WARRICK COUNTY COUNCIL MEETING
2021 For 2022 Budget Session
COMMISSIONERS MEETING ROOM
107 W. Locust Street
Boonville, Indiana
August 17, 2021
5:00 PM

The Warrick County Council met in Budget Session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana.

Administrator Krystal Powless were in attendance.

Auditor Debbie Stevens and Secretary Kristine Georges attended and recorded the minutes.

Council President, Greg Richmond, called the meeting to order at 5:00 PM.

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

ROLL CALL

Krystal Powless: Ted Metzger?

Ted Metzger: Present. *(Note: Councilman Metzger was not present for the adjournment of the meeting).*

Krystal Powless: Richard Reid?

Richard Reid: *Councilman Reid was not present for this meeting.*

Krystal Powless: David Hachmeister?

David Hachmeister: Here.

Krystal Powless: Greg Richmond?

Greg Richmond: Here.

Krystal Powless: Brad Overton?

Brad Overton: Here.

Krystal Powless: Chris Whetstine?

Chris Whetstine: Here.

Krystal Powless: Ron Bacon?

Ron Bacon: Here.

PERSONNEL RECOMMENDATIONS
SHERIFF'S DEPARTMENT

Councilman Richmond: Now, where do we start first? Personnel?

Krystal Powless: Typically, yeah, personnel first.

Councilman Richmond: You have the Personnel agenda in front of you, what they went through. And Brad, you're in charge of that?

Councilman Overton: Well, I didn't bring my glasses. Okay, so, we'll start off with the Sheriff, front of your list. Have you guys all read through this? If you've got questions, I hate to just read it.

Krystal Powless: I mean I don't think it has to be read. I mean I sent it to everybody. If you just want to kind of summarize why you voted the way you voted.

Councilman Overton: Yeah, so, if you take a look at the Sheriff, as you can see, we voted unanimously in favor of budgeting the six (6) Deputies, two (2) Jailors, and a Dispatcher and Lieutenant and Sergeant. And as you already know about the LIT and when we can actually start funding them. But, I think, and unless you other two (2) guys, I think kind of our consensus was, you know, we were, with the LIT Ordinance being passed, we're really, we're putting our trust in what the Office Holders or the requesters, not always an Office Holder, but, what they had requested. And that's kind of really why we kind of fell along with this request for the number of Deputies and the Jailors, Dispatchers based upon what the Sheriff had suggested. Anybody have any questions on the first part there? Pretty self-explanatory. The second one (1), we did not vote to approve the Chief Deputy's salary at sixty-five percent (65%) of the Sheriff's salary. I think, speaking for us, we're all in, we didn't necessarily want to tie another salary into the Sheriff's salary. I know the Sheriff's is tied in accordance with the Prosecutor's. And I think the three (3) of us, we just really didn't want to get into that kind of a format structure again.

Councilman Richmond: Just a side note to that, we didn't reach our seventy thousand (70,000) that we thought we were going to reach. Remember when we did the Sheriff's Contract?

Councilman Overton: Yes, I saw that as well, Greg.

Councilman Richmond: Okay.

Councilman Hachmeister: Oh, population.

Councilman Richmond: Um hum.

Councilman Overton: It was at sixty-three (63,000), wasn't it?

Councilman Richmond: Just shy of sixty-four (64,000).

Councilman Overton: Okay. And I think the one (1) thing the Sheriff thought in that and if you recall from the statements, he really wanted to make sure, I think his main goal was to insure that the Chief Deputy was actually paid higher than the people that are reporting underneath him. So, that is why you see us actually bumping up that step to the ten percent (10%) of the Chief Deputy, at least paid more than the staff that he was supervising. So, you can see that (inaudible). I think if we would have went to the sixty-five percent (65%), that was going to end up being like a ten ($10,000.00) or thirteen thousand dollars ($13,000.00)...

Krystal Powless: Yeah, it was very, it was substantial.

Councilman Whetstine: Very large.

Councilman Overton: Yeah. We just weren't comfortable with that at this point. So, we did a vote to allow a new Assistant IT Coordinator position from the Public Safety LIT Fund. As you can see it's supposed to be classified as a PAT A and the salary be at thirty-nine-eight-twelve ($39.812.00). And I think the thing to kind of tie into that is it was an Assistant. We weren't necessarily making these people, you know, I think that was another part of that.

Krystal Powless: Right, which was the same that you approved for the Commissioners, they were the same position. The Assistant to the head IT person out there.

Councilman Overton: And I think we, we both, we all had some thoughts on that. I mean I don't know that we were all necessarily in agreement that, or I don't know that we necessarily wanted to have a full-time position. I think we gave some options. Like we kind of mentioned perhaps maybe we could do this as a contractual amount. Maybe we'll go out and contract somebody for, I think we mentioned twenty-five thousand dollars ($25,000.00), just a number. So, I think that's something, that's, there's some discussion to that. I think the three (3) of us were all, that was, there was definitely some wiggle room.

Krystal Powless: And I remember the reason for not going for that. Like the Sheriff said how difficult it is to get someone in when you need them quickly.

Councilman Overton: Correct.

Krystal Powless: You know as far as the problems with the contractual. So.

Councilman Overton: And I think, seems like that position at least on the Commissioner's perspective, they were really at least wanting, having somebody almost to kind of, not to man a help desk, per se, but I think those were, if any of you are kind of familiar, just kind of like help this cause more or less. Kind of some of those generic IT questions like, you know, this file isn't saving or I can't save because I'm out of memory. Those kinds of things. Not necessarily somebody that would be a network engineer type of person. So, so that's, there's just some, kind of similar discussion on that. I can't say that anybody necessarily has super strong feeling on that. I don't know if you want to chime in on that at all. I don't want to speak for anybody.

Councilman Hachmeister: Well, you're kind of getting over on the other IT person.

Councilman Overton: Yeah, I kind of threw that in there too. Yeah, cause they're kind of, kind of tied in. Well, not tied together. But kind of similar as far as responsibilities. So, we did allow for an increase for the employees on the Matrix Plan at five percent (5%) over the 2021. And I think we all were kind of in agreement that you know at a, I think that was like a half a percent (0.5%) over the four and a half (4.5%), and I think kind of, and always kind of thought, was, you know, if nothing else, almost to view that as kind of a quasi-hazard pay sort of. I know that was kind of my thought on that. I don't know if you guys want to add anything to that. But, I know the Sheriff is really, he mentioned, you know, we've had people trying to stay competitive and getting a lot of people pulled or at least they're looking at other positions. The Weights and Measures, the Commissioners requested that this should bump up to eighty-one-fifty-three ($8,153.00).

Councilman Hachmeister: Can we go ahead and vote on...

Krystal Powless: The Sheriff first?

Councilman Hachmeister: Each one (1) at a time?

Councilman Overton: Oh, that's fine with me Dave.

Councilman Hachmeister: Well, I'm getting at, so, we've got everything fresh. I make a motion we accept the recommendation on the, well, for the Sheriff's budget.

Councilman Richmond: I have a motion by David. Is there a second?

Councilman Overton: I'll second that.

Councilman Richmond: Second by Brad. Any discussion?

Councilman Bacon: I have a question, being new, are we sure that we can, if we do this full, fully, can we sustain it?

Krystal Powless: Yes, I ran a report.

Councilman Bacon: For the record?

Krystal Powless: The record is yes.

Councilman Bacon: Okay, we can sustain that. So, we don't have to come back on it. My question and my concern. So.

Krystal Powless: Because of the Public Safety LIT.

Councilman Bacon: Public Safety LIT.

Krystal Powless: Yes.

Councilman Richmond: Good question.

Councilman Overton: And the other thing, I don't know, did we mention that we did pull the Sheriff's, what was that seven-ninety-two (792), his pension was getting full.

Krystal Powless: We're going to talk about that separately when we get to the budget.

Councilman Overton: Okay, okay.

Councilman Whetstine: I think we also pointed out, I think Krystal has it noted in here that you couldn't start paying this out until February so that we have enough in the account.

Krystal Powless: Yeah, that is correct. He is aware of that if this passes.

Councilman Richmond: All those in favor? That's six (6) of us. Six, zero (6-0).

COMMISSIONERS
WEIGHTS AND MEASURES

Councilman Richmond: Now, Commissioners.

Councilman Overton: And next the Commissioners, and not to beat around, be unanimously, unanim...we all agreed to adjust the position equivalent to the recommendation from the consulting firm. You can see the details there about me breaking (inaudible), but that was a unanimous, hey look, there I go, three (3), 'o (0) recommendation for that.

Councilman Richmond: And you might as well do the new IT, discuss that. That's in Commissioners' also.

Councilman Overton: Yes, Sir, you're definitely correct. After much discussion of the needs for County for IT purposes, the committee agreed to create an IT/Social Media Coordinator position at a PAT A of thirty-nine-eight-twelve ($39,812.00). You know, and I had also brought up possibly doing this, you know, maybe some type of an (inaudible) or contractual amount. But, security, was that just kind of...

Councilman Richmond: Um hum.

Krystal Powless: Yeah, Heather mentioned that, the security problem with that. And again, it was mentioned that, you know, getting them here when you need them here is a problem.

Councilman Overton: You're right.

Councilman Whetstine: Yeah, we talked about a part-time, like a high school student or a college student could come in.

Councilman Overton: Yeah, I mean that was something else like maybe we could use contractual money like, you know, twenty-five thousand ($25,000.00) a year to hire somebody. And maybe, you know, I think that was another option without going to that full-time position and having to pay the salary and the benefits. I mean I think it would really be really good to get the website, you know, a little more modernized. And I know Dave, you had some kind of concerns about a full-time position.

Krystal Powless: She also talked about maybe using them for social media, so we can you know kind of organize a social media account for things that are going on, meetings and things like that.

Councilman Overton: Right.

Councilman Whetstine: Yeah, I think that was when Dave brought up the concern about not always having something to do for another person. And I kind of mentioned, you know, in some businesses you can hand them a broom. But, this isn't some businesses. And so we talked about making it the Social Media Coordinator as well as IT. So that they could always be working on the Website and other things whenever, you know, not the responsibility of an IT person.

Councilman Richmond: So, I need a motion to accept the Personnel Committee's report.

Councilman Overton: And I will say that was, even though that was, did we all vote unanimously or did we put on there, what it was?

Krystal Powless: You kind of put that you would just discuss this.

Councilman Overton: Yeah, so there's really not a…

Councilman Hachmeister: Exact (inaudible).

Councilman Overton: Yeah, so, if anybody, we're kind of open for discussion on that one (1). I don't think there was…

Krystal Powless: It may have been two (2) to nothing (0). I can't remember.

Councilman Overton: It really wasn't a strong feeling one (1) way or another. So we're kind of, we're leaving ourselves some wiggle room on that. So, that's kind of up for, sorry Greg, I know you called for a motion. But, I'd like if we could discuss it.

Councilman Richmond: We can have discussion after a motion and second if you want to. Need to move this along for Ron's sake.

Councilman Hachmeister: Well, there's really no recommendation out of it.

Councilman Metzger: I'll make a…

Krystal Powless: Well, now, it says…

Councilman Hachmeister: Oh, excuse me, what…

Councilman Richmond: You have the Weights and Measures there.

Councilman Hachmeister: Oh, okay. Alright.

Councilman Metzger: Weights and Measures. Can we do them one (1) at a time? Cause one (1) I agree with and one (1) I don't.

Councilman Hachmeister: Then I think we should do each, one (1) at a time.

Councilman Metzger: So, I'll make a motion that we go ahead and approve the Commissioners Weights and Measure recommendations here.

Councilman Overton: I'll second that.

Councilman Richmond: Have a motion by Ted and second by Brad, the Commissioners Weights and Measures proposal of raising that to nineteen-'o-three-two ($19,032.00). And discussion?

Councilman Hachmeister: Well, yeah, that's what it comes down to, Krystal, is the eighteen-thirty ($18.30) an hour.

Krystal Powless: Right.

Councilman Hachmeister: And they may or may not have the twenty (20) hours in the week.

Krystal Powless: But, it's not paid eighteen-thirty ($18.30) an hour. That's not how it's paid.

Councilman Hachmeister: Pardon?

Krystal Powless: It's not paid eighteen-thirty ($18.30) an hour.

Councilman Hachmeister: Oh, it's not?

Krystal Powless: Nope, it's, I've got it on here. It's a bi-weekly amount of seven hundred thirty-two dollar ($732.00) and that's what the Salary Ordinance would say.

Councilman Hachmeister: Okay.

Councilman Richmond: All those in favor? One (1), two (2), three (3), four (4), five (5). Opposed? It was five to one (5-1 with David Hachmeister opposing) with David opposing.

Councilman Hachmeister: Cause I don't think he does that every week.

IT EMPLOYEE

Councilman Richmond: Now we need to discuss this IT Employee and get moving on that. Don't want to get bogged down.

Krystal Powless: Now, I did put that the recommendation, just so you know, the way it reads is that a new IT position would be created at a PAT A at thirty-nine-eight-twelve ($39,812.00). So, that's what this Committee Report here says.

Councilman Whetstine: I feel when we were talking about it, we, seemed like we all kind of agreed there was need for more than one (1) person, especially that person now, you know, been out for a while and everything. And seemed like there was just a concern about, well, did we need two (2) full-time people. And then I felt like if we added social media to it, then I'd say, yeah, there definitely, in my opinion, definitely a need for two (2) people. Because social media could be full-time all by itself.

Councilman Overton: Now, granted, that was us just putting the social media in there. And that wasn't necessarily something the (Inaudible).

Councilman Whetstine: No, you're right. You're a hundred percent (100%) right. The Commissioners did not ask for that. We kind of...

Councilman Richmond: Do you have a job description written?

Krystal Powless: Yes.

Councilman Richmond: And you sent it in to Waggoner, Irwin, and Scheele, right? According to this information I got.

Krystal Powless: Yes, yes. And you know, what we're leaving out is this person would be answering the helpdesk calls and taking those calls that are maybe minor in comparison to the jobs that guy needs to address with his training. So, if that makes sense.

Councilman Overton: I think one (1) thing that Terry brought up was I think he would be, he was really happy if we could get him just some kind of help.

Krystal Powless: Yeah.

Councilman Overton: And did you check into, cause we mentioned you may be using this as a contractual person. I mean, was that, did Heather, I mean...

Krystal Powless: They, they, I mean, you guys have the authority to do what you want. They didn't like the idea. Number one (1) because they don't want to, they don't, they said that the security as far as security goes, bringing someone in contractually, they could take that information outside. That the person really needs to be inside the County. That was their argument. I mean, you could give them more contractual, but I don't know that it would really help them or not. So.

Councilman Overton: I'd like to think we're having people sign confidentiality agreements anyway, you know?

Councilman Hachmeister: You'd think, yeah.

Krystal Powless: Right. I'm not, I'm just telling you what they said.

Councilman Overton: Oh, I know, I know what you're saying. Yeah, but I mean, you know, I think other Office Holders could run into that, could run into that same situation with anything. You know, if we're thinking about that expense.

Councilman Hachmeister: Well, one (1) of the figures, I, Brad, did you bring it up, possibly in the twenty-five thousand dollars ($25,000.00)?

Councilman Overton: That was a number that I had put out there.

Councilman Hachmeister: Yeah.

Councilman Overton: And even, I mean, even, I just hate to bring on...

Councilman Richmond: Well, my opinion for what it's worth is you're going to have a hard time finding anybody who can do IT work for this amount that you have on here, to be honest with you. I know you want them to do minor amounts, but if you get somebody for this, they'll be here six (6) months and gone. IT is tough right now. That's where everybody's going to because that's where the jobs are. Talk to anyone in business. They need IT people. Crazy. That's just my opinion.

Councilman Overton: I mean, I think the other thing with this position though is they're, we're definitely not asking for people that's specific certifications, you know? So, I mean, honestly, that's something, you know, I mean I can, not saying that I'm going to. But, I mean, I could do this and I don't have any kind of...

Councilman Richmond: Wouldn't you rather have somebody, as big of an operation as we are, professional that knows what they're doing with this stuff?

Councilman Overton: I, yeah, I would. I just...

Councilman Hachmeister: (Inaudible).

Councilman Richmond: We need somebody that's responsible that's not going to get on social media and, you know, how that goes and throw some junk out there.

Councilman Overton: Yeah. I just, I just kind of got, I just feel like we're with, I know the LIT stuff is one (1) thing, it's a separate thing all on its own. But, I just don't want us to get back into this giant adding and adding and adding thing. And I'm, I'm kind of starting to...

Councilman Richmond: I understand that, but I think you're eventually, if you do this part-time, you're going to need to address this later on in the year or next year. It's gonna all come back.

Councilman Overton: Yeah, you're probably, I mean I'm not...

Councilman Hachmeister: Also too, this one (1) possible thing, is try it. You're looking at really back to the twenty-five ($25,000.00) figure, or less, whatever. To go to full-time, you're looking for another thirty-five thousand ($35,000.00), the wages plus benefits. And...

Councilman Richmond: If you were coming out of college, would you look for a part-time job for twenty-five thousand dollars ($25,000.00)? Or would you go (inaudible)?

Councilman Hachmeister: Well, one (1) of the things that was brought up was now they have to be a graduate. Got to start somewhere.

Councilman Overton: I mean you could have somebody as an intern through four (4) years of school. I mean, and you'd have somebody with a good, granted they're going to leave after those four (4) years are up. But, I mean a twenty-five thousand dollar ($25,000.00) internship for four (4) years, that's a pretty nice deal. You know, that's a good, that's definitely a good gig. I mean you could probably go down and post that on any Ivy Tech or USI's board and maybe get some, you know, dumb person come in and do it. But, I don't know. That's, that's something you could at least, you know, I mean, throw, make it thirty ($30,000.00). Throw out thirty ($30,000.00), offer that and then if we don't find anybody that they like, you know, we can leave this open for them to bring it back up to us in a couple of months. I think I would rather do that than create this position right now and hell, it, or sorry, if we've got to come back in a couple of months and look at it again, I mean, we'll just look at it again. I mean...

Councilman Richmond: Somebody needs to make a motion.

Councilman Metzger: Is there a motion to approve?

Krystal Powless: No.

Councilman Metzger: Lot of discussion.

Councilman Hachmeister: Well, yeah, open for us to discuss cause well I, you've heard different ideas that we've had.

Councilman Overton: I mean I think we could find somebody doing that.

Councilman Richmond: Does everybody know that Ron needs to leave at 6:30 PM?

Krystal Powless: So, why don't somebody make a motion for what...?

Councilman Overton: No, I didn't know Ron had to leave.

Councilman Hachmeister: But, I don't feel comfortable with you finding somebody, whether it needs to be contractual, I guess, would, how it'd have to be paid, correct?

Krystal Powless: Um hum.

Councilman Hachmeister: Let's put twenty-five thousand ($25,000.00) in the contract.

Councilman Richmond: Make a motion.

Krystal Powless: Is that a motion?

Councilman Hachmeister: That is a motion. But I've, that may be a place for a year. Like I say, may not find anybody. But, I think...

Councilman Richmond: Motion by Dave. Is there a second?

Councilman Overton: Second.

Councilman Richmond: Second by Brad. Any discussion further? Let's hope not. All those in favor? All those opposed? That's three, three (3-3 with Ted Metzger, Greg Richmond, and Chris Whetstine opposing). So, nothing happens.

Councilman Metzger: Next item.

Councilman Richmond: I need to put down who was for and against, write that down. Well, we can put another motion on the floor. We don't have to leave this yet.

Councilman Bacon: Let me make a…

Krystal Powless: Wait, he's (inaudible).

Councilman Richmond: The negatives were Ron and Brad and David. Right? Okay. Now, I'm ready.

Councilman Bacon: I think possibly, and just to have a little bit more discussion before we make the motion, we did that at State. And we had a full-time IT guy and then we had two (2), three (3) part-time just as you said, interns. Go to school, working, and they did turn over every couple three (3) years. But, we always have.

Councilman Hachmeister: Sure.

Kristine Georges: Who was against the motion?

Councilman Metzger: I don't know.

Kristine Georges: Brad? No, he seconded the motion.

Councilman Metzger: Ron, Brad, and (inaudible).

Kristine Georges: (Inaudible) Greg said no.

Councilman Bacon: So, they were there working, getting the experience and still going to school too. So, I like that idea. I think it's more, but I'm not sure about the salary part of it.

Councilman Richmond: Need a motion that's different from the last one (1) or else we just move on without this happening.

Kristine Georges: Can I clarify who said no to the last one (1) please? I'm sorry.

Councilman Richmond: Ron, Brad, and David.

Councilman Hachmeister: Now, wait a minute.

Kristine Georges: No, not them because…

Councilman Hachmeister: (Inaudible).

Councilman Richmond: That's right, you made the motion didn't you.

Kristine Georges: Yeah. You said no?

Councilman Whetstine: I said no.

Kristine Georges: Chris said no.

Krystal Powless: And Ted said no.

Kristine Georges: Ted said no. And Greg, you said no?

Councilman Richmond: Yeah, I said no too. So that wouldn't be three (3) to three (3). So, it was defeated then.

Krystal Powless: No, it was three (3) to three (3) when you raised your hands.

Councilman Bacon: It was three (3) to three (3)

Krystal Powless: It was three (3) to three (3)

Councilman Bacon: I counted you.

Councilman Hachmeister: I made the motion to put twenty-five thousand ($25,000.00) in it for Contractual Services.

Councilman Richmond: I voted against it.

Councilman Overton: I was for it.

Councilman Bacon: I was for it and Dave was for it.

Councilman Overton: That's three (3).

Councilman Hachmeister: Okay, that's the way it is then.

Kristine Georges: Okay, thank you.

Councilman Richmond: Okay, so for it…so Ted was against it, myself, and Chris.

Councilman Overton: Do any of you three (3) that were against it have a suggestion that other than the full-time?

Councilman Whetstine: No. Are there services that can be hired? Like are there companies that do this?

Krystal Powless: That's who they hire, through contractually.

Councilman Whetstine: Okay.

Krystal Powless: And...

Councilman Whetstine: I guess that's where my thinking was. I was thinking of...

Krystal Powless: That's who they use.

Councilman Whetstine: You know a person comes in from a tech school, you know, I didn't know if they had services that come in. So, okay.

Councilman Overton: Ted, were you just opposed in general or do you have any suggestions?

Councilman Metzger: No, I'm opposed in general.

Councilman Richmond: You think Guy can handle it all by himself then?

Councilman Hachmeister: Are the jobs completely...

Councilman Metzger: Well, didn't we just hire an Assistant back here?

Krystal Powless: No, that was for the Sheriff's Office.

Councilman Richmond: That's for the Jail.

Councilman Hachmeister: No that, Sheriff's Department.

Councilman Bacon: No, that wasn't...

Krystal Powless: That was the Sheriff's Department.

Councilman Hachmeister: And that was full-time, Sheriff's. And there again too, I don't know why if you get in a dire need at the Judicial Center, Courthouse, they can't bring the one (1) in there, if they're not doing anything at the Sheriff's Office.

Councilman Metzger: And won't he take some pressure off Guy's back?

Krystal Powless: You know that ain't going to happen.

Councilman Hachmeister: It ain't going to happen, but it should, if he was under one (1) company it would.

Councilman Whetstine: What I'm thinking is a contractual person might not be here for the help desk needs. You know, so if you have those small needs, how do you get the contractual person here? I don't know.

Councilman Hachmeister: Well, that's a lot of it. The contractual will take care of a lot of the set up stuff that's scheduled and they've got to handle problems.

Councilman Whetstine: I like the idea of the full-time. I also don't think that's probably very appealing to a person coming out into the computer industry. I don't really know, guys.

Councilman Overton: Well, I guess if we don't have another...

Councilman Whetstine: This is why, I guess the committee is a committee (inaudible).

Councilman Overton: I guess if we don't have any alternatives, I guess it's just (Inaudible).

Councilman Hachmeister: It's dropped.

Councilman Richmond: I think it's a big mistake.

Councilman Overton: Do you have any other...?

Councilman Richmond: I make a motion of thirty thousand dollar ($30,000.00) contract. I don't like it, but I'm going to make a motion cause we need something.

Councilman Overton: I'll second that.

Councilman Richmond: Okay, discussion on that? The vote, all those in favor? One (1), two (2), three (3), four (4), five (5), David?

Councilman Hachmeister: Yeah.

Councilman Richmond: Okay, that'd be five to one (5-1 with Ted Metzger opposing), Ted?

Councilman Metzger: Yeah.

Councilman Richmond: Okay. So, we'll get a contractual for thirty thousand ($30,000.00).

HIGHWAY LONGEVITY

Councilman Richmond: Alright, Highway Longevity discussion.

Krystal Powless: That was solved. You can skip that part.

Councilman Richmond: Skip that?

Krystal Powless: Um hum.

Councilman Hachmeister: Solved how?

Councilman Overton: Because of the, because of the new…

Krystal Powless: Solved in that…

Councilman Hachmeister: It's going to take it above the…?

Councilman Overton: Yeah, because what they're getting from the adjustments from Waggoner…

Krystal Powless: Right, that and the fact that they are owed their longevity from this year and they will be paid that. They didn't think they were going to get paid that. I don't know why they didn't think that. But, that is solved. So, you're onto the Laborer position.

Councilman Overton: Yeah.

Councilman Hachmeister: Okay, I thought that's what you talking.

LABORER

Councilman Overton: Yeah, and the Laborer's position as you can see, we did agree to increase that amount from sixteen-sixty-one ($16.61) to seventeen ($17.00). And it just sounded like, that INDOT was paying twenty ($20.00). They're really having a difficult time pulling anybody in. So, that was our recommendation there was to bump it up to seventeen ($17.00).

Councilman Richmond: And that will be done in LIT, right? So, I don't worry about that one (1)?

Krystal Powless: What?

Councilman Richmond: That's going to be done with LIT, I don't worry about that one (1)?

Councilman Hachmeister: No, that's not what…

Councilman Overton: No, that's Highway.

Krystal Powless: That's Highway.

Councilman Richmond: I just marked it out.

Krystal Powless: What?

Councilman Richmond: You said we don't do that one (1).

Krystal Powless: The longevity.

Councilman Hachmeister: The longevity.

Krystal Powless: The longevity question. That was the first question.

Councilman Hachmeister: That what I was already on, the hourly.

Councilman Overton: This one (1) was the last (inaudible) Irwin and Scheele, restructure (inaudible).

Councilman Richmond: What are we on then?

Councilman Overton: We're on this one (1) here.

Councilman Hachmeister: Laborer's pay.

Councilman Richmond: Oh, I didn't know there was two (2) parts. So, Longevity, knock out. Alright.

Councilman Hachmeister: Well, it...

Councilman Richmond: I'm trying to move this along for Ron. I'm sorry.

Councilman Overton: That's alright.

Krystal Powless: So, was there a motion?

Councilman Bacon: I gonna make a motion to (inaudible) the committee and increase the Laborer position from sixteen-seventy-one ($16.71) to seventeen dollars ($17.00) an hour. *(Clarification: Current Laborer pay is $16.61)*

Councilman Overton: Second.

Councilman Richmond: Motion by Ron. Second by Brad. Sixteen-sixty-one ($16.61) to seventeen dollars ($17.00) which is up there. Okay, any discussion further? All those in favor? That's all six (6) of us. Six, zero (6-0).

FOREMAN

Councilman Richmond: Is there another part to this now?

Councilman Overton: Yes. The Foreman.

Councilman Hachmeister: The Lead Foreman.

Krystal Powless: There was no change once I sent that off to Debbie, so yeah, there's nothing to vote on, on that one (1) either.

Councilman Overton: We just voted to accept their scoring and they said there was no issues.

ELECTION BOARD

Councilman Overton: And the Election flat rate Absentee Voter Board, the, we agreed to accept the recommendation for that for an hourly rate to a flat rate, the fifty dollars ($50.00) for four (4) hours a day or a hundred dollars ($100.00) for eight (8). And that was unanimous as well

Councilman Bacon: I'll make a motion to accept it.

Councilman Whetstine: I'll second it.

Councilman Overton: I'll second it.

Councilman Richmond: Okay, motion by Ron. Second by Chris. Discussion? All those in favor? One (1), two (2), three (3), four (4), five (5), David?

Councilman Hachmeister: Yeah.

Councilman Richmond: Six, zero (6-0). Thank you.

ECONOMIC DEVELOPMENT EVENT CENTER COORDINATOR

Councilman Overton: Steve presented a lengthy, very detailed list of information. He did. He'll attest to it. Basically, we agreed unanimously, three (3) to zero (0), in favor of an Event Center Coordinator position.

Councilman Bacon: I make the motion to approve the recommendation for the Event Center Coordinator.

Councilman Metzger: I'll second that.

Councilman Richmond: Ron made the motion. Second by Ted. Discussion? All those in favor? Six, zero (6-0).

FULL-TIME GROUNDSKEEPER

Councilman Overton: The vote was two (2) to one (1) in favor of a new Groundskeeper position at Friedman Park. Once again, Steve had, presented evidence. But, Dave's suggestion was to add to more part-time money to that.

Councilman Richmond: I need a motion.

Councilman Overton: I'll make a motion to accept the recommendation.

Councilman Richmond: Motion by Brad. Is there a second?

Councilman Bacon: Second.

Councilman Richmond: You second, Ron?

Councilman Bacon: I second.

Councilman Richmond: Any discussion?

Councilman Hachmeister: Well, the reason be is because I don't think there's enough for year round another employee.

Councilman Richmond: Okay, any further discussion? All those in favor of the report? That's four (4) of us. Opposed? Two (2). Four to two (4-2 with David Hachmeister and Ted Metzger opposing). And that was David and Ted.

Councilman Overton: I think you may want to make sure you say four (4) to two (2) approved. Cause didn't you say...

Councilman Richmond: Four to two (4-2) approved. I'm sorry.

Councilman Overton: I just thought you might have said...

Councilman Richmond: Yeah, I just mentioned the opposed. I didn't say, yeah.

Councilman Overton: I just didn't want that to be brought up later.

Councilman Richmond: Good.

EMA
FULL-TIME DEPUTY DIRECTOR

Councilman Overton: The, as far as the full-time Deputy Director, we didn't believe that there was enough evidence supporting a full-time Deputy Director position. And in fact, if I'm not mistaken. Even one (1) of the quotes was the only reason they were asking for that was because there's LIT money. So, the Commissioners are, there's some additional information on here requiring a grant writer. Basically, it seemed like there was a lot of work, paperwork done, that needed to be done.

Krystal Powless: A lot of grant writing.

Councilman Overton: Yeah, a lot of grant writing and filling out forms for disaster planning. Didn't, did you guys, that seemed like that was the case.

Councilman Whetstine: Yes.

Councilman Overton: For that.

Councilman Whetstine: Yep.

Councilman Overton: I think we might, could even possibly look at some part-time money at some point in time. But, if that was the case even a part-time position. But, right now, we really couldn't see a need for that position. So, that was a three (3), 'o (0) recommendation against.

Councilman Metzger: And if the County hires a grant writer specifically, grant writer, that will take a lot of that pressure off of them.

Unknown: (Inaudible) what we need to do.

Krystal Powless: And that's what I put in there and I think the Commissioners are planning to do that.

Councilman Overton: Yeah.

Councilman Richmond: Is there a motion?

Councilman Hachmeister: Motion to approve the Committee's Report.

Councilman Overton: Second.

Councilman Richmond: Motion to approve by David.

Councilman Hachmeister: Which is to not allow the new position.

Councilman Richmond: Second by Brad to not allow the Deputy Director position. Any discussion? All those in favor? That's all six (6) of us. Six, zero (6-0).

HEALTH

Councilman Overton: So, then the last one (1) was the Health Department, full-time Clerical. We agreed unan...boy, we all agreed in approval, what is going on with me today, to approve that position. He presented a really good case for the increased workload and, plus there was an increase in fees. They collect a lot of their own fees as well. I don't know if you guys have anything else to add to that. But, seemed like there was a pretty good case for that.

Councilman Hachmeister: Well, a lot of this the last few years, have been since Deaconess was opened, Gateway, all the birthing. Of course, I don't know, we were told that figure on how many new births as far as Warrick County, big

deal, but anyway just a little bit more of the paperwork and reducing the, or doing away with the part-time and making a new position.

Councilman Richmond: Same pay as the Event Center Assistant.

Councilman Bacon: I'll make a motion to approve.

Councilman Richmond: Motion by Ron. Is there a second?

Councilman Overton: Second.

Councilman Richmond: Second by Brad. Discussion? All those in favor? That's six (6) of us. Six, zero (6-0).

Councilman Overton: Well, that's it.

Krystal Powless: Okay, before we start on something else, I just want to say. Don't share these because you just made changes and this is going to change again. And so, if you give this document out there and then the people are going to get confused. So, let me work on it again.

Councilman Overton: I already posted it on the website. I'm the new part-time IT person.

Councilman Hachmeister: Yeah, you are.

Councilman Overton: I'm just practicing.

LIT BUDGET DISCUSSION

Krystal Powless: Is there something you want to discuss before we go, that we could skip to. Or, we could…

Councilman Bacon: No, I'm just more concerned about the LIT (inaudible) more than anything. Is that…?

Krystal Powless: We can go, you guys want to do the LIT before Ron leaves? We'll just go to the LIT budget which is what I put on your desk.

Councilman Bacon: (Inaudible) do that.

Krystal Powless: Okay.

Councilman Overton: (Inaudible) with the LIT.

Councilman Bacon: And we've already done the Sheriff, right?

Krystal Powless: Yes. So, if I could get to mine it would help. I have an extra copy. Okay. So, if you're looking at this, of course, I did not budget the EMA Director. I did take, they really wanted the EMA Officers back, part-time Officers at sixteen ($16.00) an hour. So, I did take those EMA Officers and I did put them in LIT, but you guys have not approved that. So, wanted to make sure that one (1) was okay.

Councilman Overton: What do you mean the Officers? Is that the…?

Councilman Bacon: (Inaudible), who are you talking about?

Krystal Powless: I'm talking about the EMA Office…

Councilman Overton: You just mean their…?

Councilman Richmond: Emergency Management Office?

Krystal Powless: Yes.

Councilman Overton: Secretary or whoever?

Krystal Powless: No.

Councilman Hachmeister: It's just more less volunteers, and you get paid if something happens.

Krystal Powless: Yes.

Councilman Overton: Oh, okay.

Krystal Powless: If something were to happen, and they came in, they could get paid sixteen dollars ($16.00) an hour. Like if there was a, you know, an event.

Councilman Overton: Oh, that's sixteen dollars and sixty-four cents ($16.64) like an hour or is that …?

Krystal Powless: Sixteen dollars ($16.00) for their, they have volunteers that come in, like I came in to work on Saturday and they were working in the EMA Office.

Councilman Overton: Oh, but that's, is that sixteen thousand ($16,000.00) or sixteen dollars and sixty-four cents ($16.64)?

Krystal Powless: Sixteen thousand ($16,000.00) is the total budget. But, it was sixteen dollars ($16.00) an hour.

Councilman Overton: Okay.

Krystal Powless: Okay? So that...

Councilman Richmond: And we took the Deputy Director off.

Krystal Powless: Yes. That is the correct number for what you just approved for the Deputy, Lieutenant, Sargent, so on. That is the correct number for the Jailors, correct number for Telecommunication Officers. I moved the School Resource Officers, be paid from here out of the Sheriff's budget. You guys hadn't approved that, but I thought that might be a good idea. That Assistant IT Coordinator that you just approved is in there.

Councilman Overton: Can I ask you about those Resource Officers?

Krystal Powless: Sure.

Councilman Overton: So, that reimbursement amount from the school, how will that...

Krystal Powless: Yes, that's listed in here.

Councilman Overton: Okay.

Krystal Powless: And it would be reimbursed back there instead of where it is right now.

Councilman Overton: Okay.

Krystal Powless: Let's see, of course the FICA, PERF, and group insurance was all estimated out. The portion of the holiday pay for the Sheriff, Jail, and Central Dispatcher of the employees that are paid from this fund only. I moved the Sheriff's retirement to this fund, cause Cliff sent me a memo that said that you could do that. I thought that might be smart. I don't know. Up to you guys. The overtime pay, Sheriff, is the amount for just the employees in this budget if they were to work overtime. Remember you guys put the overtime pay, School Resource Officers, in his budget a couple years ago. I moved that out of his budget and put it into this budget. The shift premium is only for those employees in this budget. The Gas, Oil, and Lube are only for the portion of the Sheriff's people that will be driving in this budget. Same with Tires and Tubes. Janitorial for that Disaster Building that they requested out of here, something about the contract with the new, that new building.

Councilman Bacon: It's a new building, yeah. They've got to pay a percentage.

Krystal Powless: Yeah. The fitness assessment for the Sheriff, he requested that be put in here and is, he's going to put his deputies and others through a fitness assessment each year, a requirement.

Councilman Bacon: Oh, you can do that? Okay.

Krystal Powless: Um hum. The Uniforms are for those positions within this budget. Okay, the contract for the EMS, I talked with them a little bit, but I'm not sure on this number. The current number is three hundred thousand ($300,000.00). But, they talked about renegotiating, renegotiating a contract to open another station. So, I put a little bit of extra in that in case that happens, but we can always come back and ask for an Appropriation if that's not enough. So, that number is not concrete.

Councilman Overton: Have they never asked for Additional, you know...?

Krystal Powless: Supposedly, they're trying to work with the Commissioners to try to establish a new agreement, and as far as the costs to open a new location with a new EMS.

Councilman Overton: Because they never, I don't know that those, we never heard from them during the budget presentation about, or the Personnel for additional staff or...

Krystal Powless: No, because we, we have a contract with them and it's set. It decreases each year and next year would be three hundred thousand ($300,000.00). There's no need to do that.

Councilman Overton: Okay.

Krystal Powless: Okay.

Councilman Richmond: And they're building, apparently, there's a place, they're not building yet. But there is a place to build at the Ohio Township Fire Department off of Libbert Road moving from Deaconess to there.

Krystal Powless: Um hum.

Councilman Richmond: They've got property set aside for an extra ambulance.

Councilman Bacon: Right, another station.

Krystal Powless: The Sheriff requested the time-keeping software package for his employees. The body cameras, that hundred and ten thousand ($110,000.00) is for body cameras for all of the deputies. I moved Communication Repair from EMA to this budget. And then they had requested that the utilities disasters building, that's the same, the new building, the utilities. Equipment, Maintenance, Sheriff, that's just for the ones that are budgeted in this budget. Same with training and travel. Equipment Maintenance, EMS, you know, we're moving that from Steve's. Vehicle Repair and Maintenance, that's for the Sheriff. Grant EMS, I'm moving it from these funds. Let's see, Equipment and Technology, Sheriff, what was that? Somebody help me. I thought I had it all.

Councilman Overton: Is that that IT position?

Councilman Bacon: No, it can't be.

Krystal Powless: No.

Councilman Bacon: Technology, that can be...

Krystal Powless: I have it here. I've got so many things that we did.

Councilman Hachmeister: Well, other than his computers for the new cars.

Krystal Powless: That's what it was. That's what it was. Computers for the new cars. The vehicles for the people that are employed in this budget. And then a new ambulance possibly in this budget. And then that still, with all that said, that still gives us Jail savings for approximately four million one ($4,100,000.00), four point one ($4,100,000.00), which is over fifty-one percent (51%) of savings for the Jail, in one (1) year. Okay, pfew.

Councilman Bacon: That's a good number.

Krystal Powless: Yeah.

Councilman Hachmeister: Well, you estimated though the amount coming in and subtracted this, right? Which, the estimated...

Krystal Powless: Yes. And I subtracted the portion that you gave Ohio Township.

Councilman Hachmeister: Estimated four point one ($4,100,000.00), yeah.

Krystal Powless: Yes.

Councilman Hachmeister: As long as everybody keeps working.

Krystal Powless: Correct. So, I, you know, I felt like I moved to help free up County General a little bit, what I could. I mean you could always move more. You know, in the future. But, I felt like maybe this was a good start.

Councilman Overton: Yeah, and you know, I think, I think Dave kind of said that a little bit in jest, but I mean, I think there always is, you know, if we have to make adjustments into this at some point in time because of certain...

Krystal Powless: Right.

Councilman Overton: I mean, who knows. Things come up and they have to...

Krystal Powless: Right.

Councilman Overton: So...

Councilman Bacon: Too, there's one (1) thing and there's something else too, I'm still, the EMA Officers. That, that just doesn't compute to me.

Krystal Powless: Okay, so...

Councilman Bacon: So, I need ...

Krystal Powless: So, used to, they used to pay these guys.

Councilman Bacon: Who are these guys and what do they do?

Krystal Powless: I don't know who they are.

Councilman Bacon: There's my, there's my...

Krystal Powless: I tell you what I can do, Ron. I will go back. I will send an email tomorrow to EMA and I will ask them to explain this thoroughly and I will send that to all of you and you can get back to me about how you feel about that line item.

Councilman Bacon: The reason I'm saying is because they were talking about a disaster and we had a disaster, I was the Coroner then. And we had EMA and we had this whole thing set up. We had extra people coming in. But, I'm not talking about officers. You know, what do they do?

Krystal Powless: Well, that's what they call them. But, they were just people. I mean not (inaudible).

Councilman Bacon: Well, you know, I can't...

Councilman Whetstine: These are not law enforcement officers?

Krystal Powless: Right, no.

Councilman Bacon: No, that's what I mean. We're talking about extra people who are coming in to help. But, help, what are they doing to get, to pay them sixteen dollars ($16.00) an hour. I understand they're helping.

Krystal Powless: Okay, I know. I completely understand. Because I feel like they didn't do a thorough job, yeah.

Councilman Bacon: But, helping do what? Transport food from one station to another?

Krystal Powless: They didn't do a really good job explaining that for you at budget time. I'll get, I'll get an answer.

Councilman Bacon: I don't know. Yeah. I think we need a little more explanation for that.

Krystal Powless: Sure. Sure.

Councilman Hachmeister: They don't have a Board, do they?

Councilman Richmond: Yeah.

Krystal Powless: Yes.

Councilman Hachmeister: They do?

Krystal Powless: Um hum.

Councilman Bacon: At least they did.

Councilman Hachmeister: That wouldn't be a per diem for them, would it?

Krystal Powless: No, it's not.

Councilman Hachmeister: Okay, I...

Councilman Overton: That would be a stipend.

Councilman Hachmeister: I thought they had a Board.

Krystal Powless: Their per diem, they have a per diem line in their budget.

Councilman Hachmeister: Oh, okay. I thought maybe...

Councilman Whetstine: Don't we have a member on the Board (inaudible)?

Councilman Hachmeister: Well, I do, I know they've got an EMA Board. Who, one (1) of us is on it?

Councilman Richmond: Ted's on it.

Councilman Whetstine: He's moving his head.

Councilman Hachmeister: Ted's on it. Okay. Why didn't you speak up then?

Councilman Metzger: I'm not familiar with this. I don't know what you're talking about. But, I've heard other things.

Councilman Hachmeister: No, I was talking about the Board. Because I was thinking they had Boards and I couldn't think who was on it. And I know we've got a rep on it.

Krystal Powless: I will find out. How's that?

Councilman Bacon: That will work. The other question I had was School Resource Officers, they're not asking for more Resource Officers? They're just moving...

Krystal Powless: I'm just moving them from the Sheriff's (inaudible).

Councilman Bacon: Okay.

Councilman Hachmeister: Kind of one (1) of the things I was hoping went on. But it wasn't brought up under the requests during the LIT, to pay the Resource Officers out of it and not have the overtime money to where they're coving mornings and evenings by officers staying over at the schools. Put an officer on there.

Councilman Bacon: Yeah.

Councilman Hachmeister: Of course, we haven't had any problems. So.

Councilman Whetstine: Looks like you moved well over a million dollars.

Krystal Powless: Um hum.

Councilman Hachmeister: Back on the School Board, the only thing they're doing is actually supplying cars though, isn't it? They're not putting any money out?

Councilman Overton: I thought they were paying part of it.

Krystal Powless: They are but they're also, I think, doing a portion of one (1) car.

Councilman Hachmeister: I thought that was, the thing is they had the mobile equipment money, but they didn't have any cash.

Krystal Powless: I have, I really...

Councilman Hachmeister: So they gave us cars instead of money.

Krystal Powless: I will get you an answer on that, David. How's that?

Councilman Hachmeister: I shouldn't have asked, should I?

Councilman Richmond: I know some of it was...

Councilman Hachmeister: When you mentioned paying for it a while ago, that's the last agreement I knew of.

Councilman Richmond: I think they had a grant for a while. But, it ran out.

Krystal Powless: I agree with that.

Kristine Georges: In some of their contracts with them, they are paying for the plates. Is that right, Debbie?

Auditor Stevens: That's right.

Kristine Georges: They pay for the plates, registrations and, and then the school...

Councilman Hachmeister: What's that on?

Kristine Georges: On the, the cars. The School Resource Officer cars. They have an agreement with the School Corporation to where the School Corporation is providing the cars and then the County is taking care of the plate and ins...is the insurance...?

Auditor Stevens: Insurance.

Councilman Hachmeister: Yeah, that's the last agreement I knew we had with the Resources Officers.

Kristine Georges: They're taking care of plates and insurance. I want to say there was something else.

Councilman Hachmeister: They may be paying for the plates, but they can't put the plates...

Auditor Stevens: (Inaudible) the salaries.

Krystal Powless: Salaries, part of them.

Kristine Georges: I'm just talking the cars.

Councilman Bacon: Can't we take that off, I mean, my opinion is that we should take that off the schools if we can. That financial burden. Because the schools are always hurting for money.

Councilman Hachmeister: Well...

Councilman Bacon: I mean I'm serious about this. I constantly get complaints about that. That we never give enough money. I'm looking at the state level, too, the schools, ever.

Auditor Stevens: That's the largest portion of the property tax.

Councilman Hachmeister: Well, two (2) things on it there, Ron.

Councilman Metzger: Sixty-one percent (61%).

Councilman Hachmeister: When the kids at school, who's responsibility is it? Is it actually the school or you go back to the City or County?

Councilman Bacon: Well, I thought the School Resource Officer, who does it belong to? (Inaudible) the school, I don't think it's the school, it's the County.

Councilman Hachmeister: It's the County.

Councilman Bacon: Yeah.

Krystal Powless: Just so you know, this is a fully funded line. And it would be a reimbursement from them. So, that would have to be, if you were going to say that they, you no longer wanted to be in that contract with them to get the reimbursement, you know, that's something you could talk to the Sheriff about. But, it is a fully funded line. This isn't a portion. It is fully funded.

Councilman Bacon: Okay.

Krystal Powless: Okay?

Councilman Bacon: In my opinion, the School Resource Officer is the County's responsibility.

Councilman Hachmeister: It is, other than, than the City.

Councilman Bacon: Yeah.

Councilman Richmond: Cause when school's not in session, they work for us.

Councilman Hachmeister: Right.

Councilman Bacon: Right. So, if the schools came for that, I mean, we should be covering that if we have the funds for it. Which we should have if we have the LIT money. And then take that burden of the schools.

Councilman Hachmeister: You don't want, you don't want my opinion on that.

Councilman Bacon: I always want your opinion David. May not agree with it. But, I want it.

Councilman Hachmeister: I got you, but, like I say, it stated out when we had the grant and paying fifty-fifty (50%-50%). Well, had a grant plus it was fifty-fifty (50%-50%) and everything was pretty good. Then it quit.

Councilman Overton: I felt like if they're there nine (9) months out of the year, and we use them, I mean we can use them whenever we needed to.

Councilman Bacon: Yeah.

Councilman Overton: I don't know.

Krystal Powless: Well, it's something that you don't have to decide on right now. Like I said, it's fully funded. But, if that's something you want to do, I think you would need to have a conversation with the Sheriff and tell him that you guys are willing to fund it completely without the reimbursement.

Councilman Bacon: (Inaudible).

Krystal Powless: Yeah.

Councilman Bacon: Gotcha. That's all I've got on it. So you need a motion to…

Krystal Powless: No, well, unless anyone has a problem, that's the way it's going to go until...the only one (1) I'm questioning is the Officers line item.

Councilman Bacon: Um hum. Right. Okay.

Krystal Powless: Okay. Unless somebody else has a…

Councilman Richmond: If we finish and we don't have any revisions, this isn't the night we make the motion to adopt the budget, right?

Krystal Powless: No. You just tell me and I go back and make all the, then I come back.

Councilman Hachmeister: But if we got it done tonight, we don't have to come back next week.

Krystal Powless: I'm hoping that happens. But, the way we're going, I don't know.

Councilman Richmond: I have a question about this page here. What is this for?

Krystal Powless: That was, that was just an example to show the longevity for the Highway people. The new longevity plan is better.

Councilman Richmond: So, this is for Highway? And only the Highway?

Krystal Powless: Yes.

Councilman Richmond: Okay.

Councilman Hachmeister: I know it's a little bit to ask you a question now, I could have asked you today. But, have you ever figured out why they were paid the way they were years ago?

Krystal Powless: No. No.

Councilman Hachmeister: Okay, okay.

Krystal Powless: Yep. So, are we going to start at the beginning, Greg? What's the game plan?

Councilman Richmond: Yeah, we'll start at the beginning and work through asking for, if anybody has any comments about different sections. And you have Krystal's notes here about budgeting to use today going through this.

Krystal Powless: So, you don't have to address any of the one-one (1-1) numbers, cause we already established what that is. So, it'd only be the two thousand (2,000) numbers down.

Councilman Hachmeister: Let's start on the back forty-five (45).

Councilman Overton: Huh, oh.

Councilman Whetstine: (Inaudible).

CLERK

Councilman Richmond: Start at Clerk. Any changes there? Nothing in my notes.

Councilman Overton: Something about Microvote being up a thousand dollars ($1,000.00).

Councilman Richmond: That's in Election part through, isn't it?

Krystal Powless: Yeah, it's in Election.

Councilman Overton: Yeah.

Councilman Richmond: We'll comment on that when we get to Elections.

AUDITOR

Councilman Richmond: Auditor. I have no comments.

TREASURER

Councilman Richmond: Treasurer. They got the, we got the feedback on the credit card scanner. They have to have it, Ron. It's different (inaudible) companies. It's a separate thing for Government. And they make Government buy theirs because they're more complicated.

Councilman Bacon: Okay, cause it...

Krystal Powless: I put that copy in here.

Councilman Bacon: Yeah.

Krystal Powless: On your stuff.

Councilman Bacon: Okay.

RECORDER

Councilman Hachmeister: What number is it? Four (4)?

Councilman Richmond: Page four (4)'s what I'm on now. Recorder. She makes us a lot of money.

Krystal Powless: I thought, I thought it was fine.

Councilman Bacon: Just a little side note. We're still working with, working with the organization to get them to do some changes. She'll likely make more money.

Councilman Richmond: (Inaudible) Perpetuation Fund?

Councilman Bacon: Yeah. Perpetuation Fund, we talked to the AIC about it. We're still working on it. So, it's in process.

SHERIFF

Councilman Richmond: Okay. Big one's the Sheriff. We got all the one hundreds solved.

Krystal Powless: And I don't know that you really need to worry about this one (1) too much. Because I took out all the, I took so much out.

Councilman Overton: You took so much out.

Councilman Hachmeister: There you go.

Krystal Powless: But, and the other line items that were left we basically the same it was last year. So.

Councilman Overton: Do you have an updated list of all that stuff that you took out. I thought we would have a list tonight.

Councilman Hachmeister: Hadn't been figured out 'til tonight. Get with it.

Krystal Powless: Are you looking down here? No, that's what that blue and green paper is on your desk thank you very much.

Councilman Overton: I'm yanking your chain. I knew that (inaudible).

Krystal Powless: I can tell you that, I thought I wrote down the total and it's not written on here. I don't know what the new total is going to be.

Councilman Richmond: We have the new cars also in this budget here for the new LIT.

Krystal Powless: The new cars are in the LIT, yes. But the old cars are still in his budget. Do you want to do that? Or…?

Councilman Richmond: No, that's fine with me.

Councilman Bacon: I had one (1) thing, the timekeeping thing.

Krystal Powless: Um hum. That was in LIT.

Councilman Bacon: Yeah, but, so, if we…

Councilman Richmond: That will be in the computer budget. Oh, you talking about the timekeeping for the Sheriff?

Councilman Bacon: Yeah, time keeping for the Sheriff. Is that something we have to, if we give it to him, does that mean we have to do it for the whole County?

Krystal Powless: I think we're going to talk about that in the computer budget. So, yeah.

Councilman Bacon: Okay. It (inaudible)…

Councilman Hachmeister: Can I ask one (1) more stupid question?

Krystal Powless: Sure.

Councilman Hachmeister: Since we're on, you brought up the vehicles…

Krystal Powless: You guys can't see my face tonight. So, I kind of like that.

Councilman Hachmeister: But, if they are not traded in, and they're sold through surplus, does that go back to the General Fund? Or back to…?

Krystal Powless: It will go back to wherever it was purchased. So, right now it will go back to (inaudible).

Councilman Hachmeister: Okay.

Krystal Powless: Purchasing out of Public Safety, it will go back into Public Safety.

Councilman Bacon: As the years go on?

Krystal Powless: Yes.

SURVEYOR

Councilman Richmond: Page six (6), Surveyor. That's all about the same. Page seven (7) is Coroner.

Krystal Powless: Real quick, just real quick on the Surveyor and this is nit-picking. But, are you okay with the Travel expense going up to fifteen hundred ($1,500.00)? Verses the two-forty-five ($245.00)? He said he needed it.

Councilman Overton: He hasn't even spent anything yet.

Krystal Powless: I'm, again, I feel like I'm nit-picking. But, I just wanted to bring that up. Yeah.

Councilman Richmond: If he and his Chief Deputy go to school, that can come out of the Elected Officials Fund, Unappropriated.

Councilman Overton: Yeah. And I don't know whether he uses any personal vehicles since he has vehicles.

Krystal Powless: It's fine. I thought it was a lot for them not spending anything.

Councilman Hachmeister: On Surveyor?

Councilman Bacon: I also thought the Equipment Maintenance was a lot for only spending three-twenty ($320.00).

Krystal Powless: Now, that he said was his contract. But, you're right. He only spent three-twenty ($320.00).

Councilman Bacon: He's only spent three-twenty ($320.00), but what contract?

Krystal Powless: I know, I wrote computer contract or his equipment, copier contract. I hope they're okay with it. They didn't say anything.

Councilman Overton: Well, what do you think on the travel expense?

Councilman Hachmeister: And all I've got's a question mark on it because nothing was ever explained.

Councilman Overton: Yeah, does that sound like you're saying leave it the same?

Councilman Hachmeister: Well.

Councilman Richmond: Seven-fifty ($750.00).

Councilman Hachmeister: Well, two-forty-five ($245.00) is what, as far as budgeted, but...

Krystal Powless: Which isn't very much, I agree. And, but...

Councilman Overton: They spent fifteen hundred ($1,500.00) in 2019.

Councilman Bacon: 2019 they spent fifteen hundred ($1,500.00).

Councilman Overton: Two thousand ($2,000.00) and whatever that number is after '18.

Councilman Bacon: They probably didn't go anywhere.

Councilman Hachmeister: Does anybody remember an explanation?

Councilman Overton: No, I didn't write anything down.

Councilman Hachmeister: I didn't write anything down other than question what it was.

Krystal Powless: They didn't have an explanation.

Kristine Georges: I have down that the travel was for training.

Councilman Bacon: But, training can be done...

Councilman Hachmeister: But, we're contracting it out. Why do we need the training?

Councilman Richmond: For the Chief Deputy and the Officer. But, not if he's got an assistant of some kind.

Councilman Hachmeister: Well, facts are facts.

Councilman Richmond: Seven-fifty ($750.00).

Krystal Powless: Alright. I put down seven-fifty ($750.00).

Councilman Richmond: Is that okay?

Councilman Whetstine: Sounds good to me.

Councilman Richmond: Cuts it in half.

Councilman Bacon: If he needs more, he can come back and explain it. He needs to come back and explain it.

Councilman Hachmeister: (Inaudible) go get the new truck and the new four (4) wheeler.

Councilman Overton: What about the Equipment Maintenance. Are we going to leave that at fifteen hundred ($1,500.00)? Cause they haven't spent, they never spent even...

Councilman Bacon: Yeah, put down a thousand ($1,000.00).

Councilman Overton: I like that number better. There you go.

Councilman Bacon: Got that down?

Krystal Powless: Got it. I'm good.

CORONER

Councilman Richmond: And Coroner, I know she's gonna need more money for autopsies. She just asked for a bunch.

Krystal Powless: And I know you talked about increasing that. But in my opinion, granted what she requested, yes, forty-six ($46,000.00), but you know, you really don't, don't have to go more than that because she can come and request if they start running low.

Councilman Overton: She did increase. She did increase it.

Krystal Powless: Yes.

Councilman Overton: And did increase the amount for…

Councilman Hachmeister: Yeah, what, three-eighty-five ($385.00)…?

Councilman Bacon: She was at thirty-two ($32,000.00) and went to forty-six ($46,000.00).

Councilman Hachmeister: Seven hundred fifty dollar ($750.00) increase.

Councilman Bacon: I'm okay with it.

Councilman Overton: I'm okay with it, too.

ASSESSOR

Councilman Richmond: Page eight (8), Assessor.

Councilman Bacon: I have nothing on that one (1).

Krystal Powless: I put, I actually put good.

Councilman Bacon: Well, I didn't go that far.

PROSECUTOR

Councilman Richmond: Page nine (9), Prosecutor. Grant went away so they moved a couple of them. So…

Krystal Powless: I have that one (1), good also.

EXTENSION OFFICE

Krystal Powless: I had Extension as good.

Councilman Richmond: Ten's good, yeah.

Councilman Bacon: I've got okay.

VETERAN'S AFFAIRS

Councilman Richmond: Page 11, Veteran's Service Office is good.

Krystal Powless: Yeah (inaudible).

COUNTY COUNCIL

Councilman Richmond: And I, the Council, I think that looked good for me. Is that good for everybody?

Councilman Bacon: I had okay here too.

COMMISSIONERS

Councilman Richmond: Commissioners, the contract for mental health should be five-twenty-two-nine-twenty-one ($522,921.00).

Krystal Powless: Correct.

Councilman Overton: Yeah, I wrote that down.

Krystal Powless: Okay, one (1) question I had and I do not understand and maybe I'm skipping too far down. But, the Contractual Services went from one-forty-seven-six ($147,600.00) to one-eighty-five ($185,000.00) and they've spent fifty-seven ($57,000.00) so far this year. I don't, I just don't see budgeting that much when they could always come if there's an issue.

Councilman Overton: Where is Contractual Services?

Councilman Hachmeister: What's the number on that?

Krystal Powless: Three-one-four-zero-zero (31400).

Councilman Richmond: They always ask to transfer out of there for something or come to us for something else.

Councilman Bacon: Um hum. (Inaudible) one-forty-seven ($147,000.00) and last year they spent one-forty-three ($143,000.00).

Councilman Hachmeister: They've never spent more. They did transfer out of it. But...

Krystal Powless: Just my thought, so, somebody throw a number out there.

Councilman Overton: One-forty-four ($144,000.00)?

Councilman Hachmeister: There again too, spent a little over a third so far this year.

Krystal Powless: You want to just put it back to what they spent last year, one-forty-seven-six ($147,600.00)? Or you want to go...

Councilman Hachmeister: Then how come it increased that year...

Krystal Powless: Well, you guys did increase it. You, you did that.

Councilman Hachmeister: Well...

Councilman Richmond: So, what's the difference between total budget and adopted budget?

Councilman Hachmeister: Well, they asked for an Additional.

Councilman Richmond: (Inaudible) down.

Krystal Powless: Well, stop, the encumbered, like they encumbered two thousand three-eighty-eight ($2,388.00), but then they transferred six thousand dollars ($6,000.00) out of it.

Councilman Hachmeister: Oh.

Councilman Richmond: Okay.

Krystal Powless: And then of course this is up to June. I haven't tracked anything after.

Councilman Richmond: The one-forty-seven-six ($147,600.00), then leave it there.

Councilman Overton: That sounds good. Did anyone else write 13A on their paper for some reason?

Councilman Hachmeister: Yeah.

Krystal Powless: I did that for you cause there's...

Councilman Hachmeister: It's all under thirteen (13).

Councilman Overton: Okay, I thought maybe I wrote that. That's just a page number.

Councilman Hachmeister: I've got a B on the next one (1).

Councilman Overton: (Inaudible) you be quiet.

Krystal Powless: Yes.

Councilman Hachmeister: (Inaudible) one (1) or the others (inaudible).

Krystal Powless: Are you guys okay with the Insurance Liability and Workman's Comp line. Remember, we've had to do additionals this year.

Councilman Hachmeister: Yeah.

Councilman Richmond: And this is what the audit figured right?

Krystal Powless: Yes, this is what they estimated these expenses to be.

Councilman Hachmeister: The other thing too, which on the increase of employees with Workman's Comp.

Krystal Powless: Yeah.

Councilman Bacon: Yeah.

Councilman Hachmeister: And they're going to have an increase there.

Councilman Overton: Well, it's not like they're going to let them transfer out of Workman's Comp for anything else anyway.

Krystal Powless: Alright, the next one (1) I've got...

Councilman Overton: I mean…I say, they're not going to transfer out of that into something else?

Krystal Powless: No.

Councilman Hachmeister: No.

Krystal Powless: The Computer Resource Support, you budgeted three thousand ($3,000.00) last year and they've spent a hundred and one dollars ($101.00) in that line item. And they asked for sixty-five hundred ($6,500.00).

Councilman Overton: That sounds like a new position. We just put in there.

Councilman Hachmeister: That's…

Councilman Richmond: I'm sure they're going to come to us for some money to cover Guy being out right now.

Krystal Powless: This is not that. This is for, like equipment, little things he has to buy. Like, you know, I just think, I don't want to say too much, but…

Councilman Richmond: (Inaudible).

Councilman Bacon: Yeah.

Councilman Hachmeister: Should we take it down?

Krystal Powless: I think it should at least go back to three thousand ($3,000.00).

Councilman Bacon: Go back to three thousand ($3,000.00).

Councilman Overton: Okay.

Councilman Richmond: That one (1) year, they spent sixty-four hundred ($6,400.00). So, three thousand ($3,000.00)?

Councilman Overton: Now, what if there's, who was asking for Additional, that was the retire, not Retirement Society the…

Krystal Powless: Yeah, that's later on the agenda.

Councilman Overton: Oh, is that later. Oh, it's (inaudible).

Councilman Hachmeister: Has their dues actually went up?

Krystal Powless: I said, I have a note added NACO, N-A-C-O.

Councilman Hachmeister: Yeah, that's the reason it's gonna…

Councilman Richmond: That's the National Association of Counties.

Krystal Powless: So, I guess, they've spent, when you look at it, they spent seventy-one-ninety-one ($7,191.00) this year. Maybe it don't need to be eight ($8,000.00).

Councilman Hachmeister: Wonder if everything is included as far as this year.

Krystal Powless: I'd say like seventy-two hundred ($7,200.00) or seventy-five hundred ($7,500.00) would probably get it.

Councilman Hachmeister: And it's not that much difference.

Krystal Powless: Right.

Councilman Hachmeister: It jumped up.

Councilman Richmond: They're spending seventy-one-ninety-one ($7,191.00).

Councilman Bacon: Make it seventy-five ($7,500.00).

Krystal Powless: I'm writing seventy-five ($7,500.00).

Councilman Richmond: Seventy-five ($7,500.00), going once, going twice, sold.

Councilman Hachmeister: They can transfer it someplace (inaudible) if they have to.

Councilman Richmond: We done with Commissioners?

Councilman Overton: I think so.

AREA PLAN COMMISSION

Krystal Powless: Area Plan was good. She didn't ask for any adjustments.

Councilman Richmond: That's all the same, fourteen's (14) good, Planning Commission.

COMPUTER

Councilman Richmond: Data Processing, this is where the time maintenance software's been requested that would go for the whole County. And that's twenty-five ($25,000.00).

Krystal Powless: Twenty-five-five ($25,500.00).

Councilman Richmond: Have to purchase it then there's a maintenance yearly.

Krystal Powless: If I can speak freely and I know Debbie's in here. Not speaking against this by any means at all, I just want her to know that. My thoughts, and I'd just be advising you as for any other budget that I do, if we could get something worked out with the Commissioners on what contract and what we're going to do, then she could ask for the Appropriation once we know what that is and you guys could put it in at that time. That's just my thoughts. I mean, something needs to be worked out. There's, I'm not saying that, I'm just like we have, we don't have anything worked out yet. So.

Councilman Richmond: My thoughts on this are the same thing. Let's, Debbie and the Commissioners' need to work something out maybe. Talk to a few Office Holders and then perhaps bring Office Holders in, Department Heads in and finally, employees in and have some discussion saying this is gonna make your life easier. It's going to help us with problems with future SBOA Audits. And we need something that's uniform throughout so we're not doing all this here there and yonder and paperwork and chasing papers. If it could all be done on the computer and centralized.

Krystal Powless: As long as you guys are open to it once they resolve that, then here coming and saying okay, we're worked it out. This is how much we need for, to purchase the software. Just my suggestion.

Councilman Bacon: Well, I'm okay with that. But, what I want to see is what it's going to save us. Where are we saving by doing this? Because, you know, how much are we saving from each department? Are we saving timewise?

Auditor Stevens: Are you asking me?

Councilman Bacon: Yeah, I mean, that's what, that's what I want to see from that. If we're gonna, if we're going to buy the software to make it uniform and save all the, everyone from doing it, then we should be doing some savings somewhere. Am I correct?

Auditor Stevens: Absolutely.

Councilman Bacon: Okay, so that's what I want to see.

Auditor Stevens: We had an annual, for our 2019 audit, we has an annualized loss identified in the audit of forty-five thousand dollars ($45,000.00). More than forty-five thousand ($45,000.00). Greg sat in on it.

Councilman Bacon: What do you mean by loss?

Auditor Stevens: It's just, it was a sampling of employees who exceeded the number of days that they allowed paid.

Councilman Bacon: Okay, yep.

Auditor Stevens: Vacation days, overtime was paid before overtime had been worked, cause overtime is not until after forty (40) hours. But, overtime was being paid by the day.

Councilman Bacon: Okay. That's, that's the kind of things you want to see…

Auditor Stevens: So, there were things like that that were identified. And if you annualize those out, you know, what does that look like? If you have this amount of loss and within ten (10) employees, what does that look like on an annualized basis?

Councilman Bacon: Okay, okay.

Auditor Stevens: And for that year, it was forty-five thousand dollars ($45,000.00).

Councilman Bacon: So, we need to see those numbers and approximate numbers. Not saying exactly what's going to happen. But, it's going to mean a savings in what we're gonna see, plus the people, the saving of how we're entering. I mean we're doing it now by hand I presume. Yeah.

Auditor Stevens: Everything is by hand.

Krystal Powless: Yes.

Auditor Stevens: It's manual in the department and then it's manual when it comes to us. So, it's duplicate, twice, times two (2).

Councilman Bacon: Right.

Krystal Powless: Yeah.

Councilman Richmond: If we do this, if it happens, the Sheriff's Department won't need their extra that they're doing?

Auditor Stevens: Correct. Because the situation is the Sheriff is advocating for it. It's going to cost. The cost is really going to be the same whether we all go or just one (1) department goes because you have implementation and then you have software, your annual software maintenance for it. So.

Councilman Richmond: Price is about the same.

Councilman Bacon: Yeah. Okay. I'm good.

Auditor Stevens: Okay.

Councilman Bacon: Let's move on.

Auditor Stevens: Any other questions?

COMPUTER

Councilman Richmond: Page fifteen (15), data processing good.

COURTHOUSE

Councilman Richmond: Sixteen (16), Courthouse.

Krystal Powless: I had it was good.

Councilman Bacon: I had nothing there, yeah.

SUPERIOR COURT I

Councilman Richmond: Seventeen (17), Superior Court. Public Defender took over some stuff. So, that's good.

Councilman Bacon: Um hum.

SUPERIOR II

Councilman Richmond: And eighteen (18). Superior II, good. Nineteen (19)...

Krystal Powless: Hold on, hold on, hold on.

Councilman Richmond: On the Superior II?

Councilman Hachmeister: On the Pauper Documents, Pauper Document Copies...

Krystal Powless: Yeah.

Councilman Richmond: (Inaudible) may be lower.

Krystal Powless: I had a note that maybe we should set that back to seven ($7,000.00) and then if he, cause this is when they have the big jury trials, something comes up and he comes in and asks or requests for more money. And if you put it back to seven ($7,000.00) and then he can, he can come back. My thoughts, but you don't have too.

Councilman Richmond: Seven ($7,000.00) okay with everybody?

Councilman Overton: Yeah.

Councilman Bacon: We're okay.

Krystal Powless: Alright

CIRCUIT COURT

Councilman Richmond: Alright, now, nineteen (19). Circuit.

Councilman Bacon: I've got down here Printing Supplies. He had seventy ($70,000.00), and we went sixty-one-three ($61,300.00)?

Councilman Overton: Sixty-one-three-'o-eight ($61,308.00).

Krystal Powless: Sixty-one-three-eighty ($61,380.00).

Councilman Bacon: Three-eighty ($380.00).

Councilman Richmond: Three-eighty ($380.00)? I had three-'o-eight ($308.00).

Krystal Powless: Okay, then I had it, I have...

Councilman Hachmeister: Oh.

Councilman Bacon: And I've got three-'o-eight ($308.00).

Councilman Hachmeister: Other Services.

Councilman Bacon: I had three-'o-eight ($308.00).

Krystal Powless: Sixty-one-three-'o-eight ($61,308.00). Let me make that change.

Councilman Richmond: And then he said he's going to have more trials and that's why he went up to fifty-five ($55,000.00) from the forty ($40,000.00).

Councilman Bacon: Yeah, fifty-five ($55,000.00) to (inaudible).

Krystal Powless: I know, but the same, that's what I just said.

Councilman Bacon: (Inaudible) forty ($40,000.00).

Krystal Powless: You take them back to forty ($40,000.00) and you can get him to come back.

Councilman Bacon: Ask for more.

Krystal Powless: He doesn't have an issue with that. Or he never has. So.

Councilman Overton: Do we want to, Per Diem-Petit Jury, that went up to twenty ($20,000.00). They've already spent ninety-five hundred ($9,500.00).

Councilman Richmond: There's more trial.

Krystal Powless: It would be, it's the same thing. So, yeah.

Councilman Overton: That's what I mean, I didn't know if we wanted to...

Krystal Powless: You could take it back to ten ($10,000.00) and have him come back. That's, I mean, he expects it cause that's what he does now, you know, if a trial comes up.

Councilman Bacon: Comes up, (inaudible).

Krystal Powless: Did he say anything about the Law Books line?

Councilman Richmond: We going to do that ten (10) before we leave? Twenty thousand ($20,000.00) to ten ($10,000.00)?

Krystal Powless: Yeah.

Councilman Bacon: (Inaudible) to ten ($10,000.00).

Councilman Richmond: Let me find Law Books.

Krystal Powless: It's on the...

Councilman Hachmeister: (Inaudible) next to left. 39400.

Councilman Richmond: That twenty ($20,000.00) look like in the past.

Councilman Overton: Spent twenty-five ($25,000.00) last year.

Krystal Powless: It's up to you. I just want to make sure it's okay.

Councilman Hachmeister: He's on pace this year to staying under the twenty ($20,000.00).

Councilman Richmond: Twenty thousand ($20,000.00)?

Councilman Overton: Sure. He can always come.

Councilman Richmond: Nineteen (19) good?

PUBLIC DEFENDER

Councilman Richmond: Public Defender, that's probably good cause that's...

Councilman Hachmeister: Twenty thousand ($20,000.00) under.

Krystal Powless: Can we, can I just make sure this is okay. Because I did not bring it up in the Personnel and then I got to thinking, that maybe I should have. But, he pulled, he pulled an Administrative Assistant into a Paralegal. You know, we're kind of getting this straightened out since it's new, brand new. And we pulled, we were paying an attorney the same amount but we were paying them contractually. But, according to Indiana Code and how you have to pay the Assistant Public Defender, we had to pull him out too. So, that's those two (2) line items, those top two (2) line items that I created. So, I just wanted to make sure everybody was aware of that. I didn't want to just, you know, do that without saying something about it. But again, it fits. Instead of, actually we pulled over six-ninety-seven ($697,000.00) and the budget would be six-eighty-three-'o-'o-seven ($683,007.00) next year with those adjustments. So, the budget's actually a little bit less. So.

Councilman Richmond: Six-seventy-seven-two-sixty-eight ($677,268.00)?

Krystal Powless: No, it's actually six-eighty-three-'o-'o-seven ($683,007.00) after I calculated salaries.

Councilman Richmond: Oh, okay. Cause the salaries are different.

Krystal Powless: Okay, I just felt like I needed to say that.

Councilman Richmond: Okay, twenty (20) is good.

EMERGENCY MANAGEMENT

Krystal Powless: I have a, I have the note to make the question on the Officers for EMA.

Councilman Bacon: Yeah.

Councilman Richmond: Ted's gone. Wanted to ask him how he felt about some of these.

Councilman Bacon: And I had mobile morgue. We don't pay, this mobile, mobile morgue, morgue…

Krystal Powless: Okay, I forgot which one (1) I gave you guys. Because he had to, he had one (1) for LIT that he thought was going to be paid out of here.

Councilman Bacon: I've got on here with LIT.

Krystal Powless: So the budget that I have calculated is one-forty-nine-two-eighty-four ($149,284.00).

Councilman Bacon: Okay.

Krystal Powless: Okay, so, that is taking everything back to what it was last year except contractual services would be five thousand ($5,000.00).

Councilman Richmond: Hold on a minute. I've got to find all these.

Krystal Powless: Okay. Contractual Services is 31400.

Councilman Bacon: Five thousand ($5,000.00).

Krystal Powless: And Uniforms…

Councilman Richmond: Did you say Contractual Services was five thousand ($5,000.00)?

Councilman Bacon: Five thousand ($5,000.00).

Krystal Powless: Five thousand ($5,000.00). Not Uniforms. Other Motor Supplies, twenty-five hundred ($2,500.00). I had a note that he really needed that. Are you guys okay with that? From four-ninety ($490.00) to twenty-five hundred ($2,500.00)?

Councilman Richmond: Other Motor Supplies.

Councilman Bacon: Four hundred and ninety ($490.00)?

Krystal Powless: Four-ninety ($490.00) to twenty-five hundred ($2,500.00).

Councilman Richmond: Well, he has more vehicles to maintain.

Councilman Hachmeister: Well, there's, yeah, they had a third one (1). Just maintenance on three (3) vehicles is what I've got as well.

Krystal Powless: Yeah.

Councilman Hachmeister: And…

Councilman Overton: What is the Equipment-Other at the bottom?

Krystal Powless: I took that out.

Councilman Overton: Oh, did you? Okay.

Krystal Powless: It's in LIT. So really and truly the only increase is the other motor supplies from last year.

Councilman Richmond: What did you say the bottom line was again?

Krystal Powless: One-forty-nine-two-eighty-four ($149,284.00).

Councilman Hachmeister: But, he's wanting a new trailer.

Krystal Powless: I don't have the new trailer. I don't...

Councilman Hachmeister: Thirty-six-four hundred (36400).

Krystal Powless: No, that was LIT. I did not, this is what I'm saying. I took this budget back, I took, he gave me two (2) budgets. I put in the LIT budget, in your packet. But, I put the right one (1) in mine.

Councilman Hachmeister: Leave it out of this one (1). So, I will get you the right one (1) when I do them all, of course. Because he thought the LIT money was actually going to be deposited into his fund. And that's why he turned his budget in this way. And that's not how it works, so, that's why it's so confusing.

Councilman Richmond: Where is that morgue, Ron, you were talking about?

Councilman Bacon: It was just a question on the...

Councilman Richmond: Is it in the LIT budget?

Councilman Bacon: Do we have any costs with the mobile morgue?

Krystal Powless: We have equipment maintenance budgeted in LIT for EMA.

Councilman Bacon: For EMA, okay. That is...

Krystal Powless: Okay.

Councilman Richmond: We square on twenty-one (21)?

Councilman Bacon: Yeah.

CENTRAL DISPATCH

Councilman Richmond: Twenty-two (22) Central Dispatch. We have some people, we moved some people out to LIT.

Krystal Powless: And I had it was okay.

JAIL

Councilman Richmond: Twenty-three (23). Jail.

Councilman Bacon: Okay with that one (1) now.

Councilman Richmond: Twenty-three (23), okay.

CHILD SUPPORT

Councilman Richmond: Twenty-four (24), Administrative Clerk, I'm sorry, Child Support.

JAIL CONTINUED

Krystal Powless: I'm sorry, can we go back to Jail.

Councilman Hachmeister: Go back where?

Krystal Powless: Jail.

Councilman Overton: Go back to Jail. Do not collect.

Councilman Hachmeister: Do not collect two hundred ($200.00).

Krystal Powless: I just forgot to write them down, the, I moved like the Uniforms. You know how he requested more. I'm taking all those back to what they were before because I budgeted those types of things in LIT for the new people.

Councilman Bacon: For the new, yeah.

Councilman Richmond: Five thousand ($5,000.00)?

Krystal Powless: So, like uniforms would be eight thousand ($8,000.00). Jail Clothes would be the thirty-three hundred ($3,300.00). Longevity pay you know is going to be zero (0), cause some of you guys know that. I think that's it. You okay with the Utilities at one-twenty ($120,000.00). I guess it looks like what they're spending.

Councilman Bacon: Um hum. (Inaudible).

Krystal Powless: And the Training will go back to five hundred ($500.00), cause I budgeted that in LIT. Alright, so I just, feel like I should mention that.

Councilman Bacon: Okay.

Councilman Richmond: Twenty-three (23) okay.

Councilman Hachmeister: Was the contract for the medical services already done for next year or not?

Krystal Powless: I don't know.

Councilman Hachmeister: Cause it may explode.

Krystal Powless: Well, I know. I don't know, David. I can only tell you that he only requested a little bit more than last year. Yeah.

Councilman Bacon: We don't know.

Krystal Powless: I don't know. I guess if it explodes he's going to be coming and asking for more money.

CHILD SUPPORT CONTINUED

Krystal Powless: I had the Child Support was okay.

ECONOMIC DEVELOPMENT

Councilman Richmond: Alright, now the different, other levies. Let's see, we have Economic Development.

Krystal Powless: Yeah, there's gonna four (4) items that are coming out of his budget. Because you know we're taking all the EMS items out. Okay? And then, I mean I didn't have any other issues with any of his line items. The only thing I wanted to add is I think that you guys all got a memo on the Council on Aging requesting to double their donation.

Councilman Bacon: And David and I were having that discussion earlier as to what?

Councilman Richmond: They, they want to expand their services. They're only open three (3) days a week. It would be nice to have five (5) days a week, but we don't have the money with what we've got. Our fundraisers were really hurt last year. And we just started on fundraisers this year. We're going to try to do an auction online instead of the regular dinner auction where we rent a place and have food as our main fundraiser. What they want to do, increasing services is our plan. We would really like to even build on and make it a little bit bigger and have classrooms. There's a lot of people my age and older that don't know how to do certain stuff that they would like to be educated on. Different kinds of classes and computer was the one (1) that I picked out because there's some things I need to know how to do. Like PowerPoint and Excel, I can do other office, but not those two (2). So, things like that. Just expanding our services. We have quite a big demand on our vehicles. We have three (3) vehicles. And then a smaller one (1) as a spare. It runs when our three (3) is down.

Councilman Bacon: Are they getting paid? I know about the donation part. But, I'm talking about...

Councilman Richmond: Yes, they're being, the drivers are being paid.

Councilman Bacon: Yeah, but I mean are they doing Medicaid contract now or are they doing any of that?

Councilman Richmond: They are taking Medicaid money when they can get it.

Councilman Bacon: That's what I mean, are they able to get it?

Councilman Richmond: It's hard to get. And we do get it. It's less than what it costs us. Lot less than what it costs us. And it's late, very late coming.

Councilman Bacon: But, are the Medicaid, the service, transportation for the Medicaid patients, are they supposed to be done, still supposed to be done by someone else contracted with the State? Company wise?

Councilman Richmond: I don't know that.

Councilman Bacon: See, that's what happened a few years back. Vaneta and I worked on this. It got ugly. I mean I'm talking ugliest think I ever did State-wide, because of what it, the problem it caused. And there's supposed to be a company State-wide doing the transports for Medicaid. And they've got the contract, but that wasn't getting done. But then, you know...

Councilman Richmond: It could be. I don't know.

Councilman Bacon: It was taken away from Council on Aging who was doing it and getting paid for it, and this company was getting it, but they weren't doing it.

Councilman Richmond: Dad was on Medicaid and I always called Council on Aging and gave them forty bucks ($40.00) just to take him to…

Councilman Bacon: That's why, but, I mean, you're on their Board?

Councilman Richmond: Yeah, I'm on their Board.

Councilman Bacon: Okay, so you don't know the answer to that?

Councilman Richmond: I don't have the answer to that.

Councilman Bacon: Okay.

Councilman Richmond: I'd have to ask Kathy.

Councilman Hachmeister: Well, SWIRCA cut them off several years ago too. But, the County put the fifty thousand dollars ($50,000.00) per year into it. I don't, and they were not open last year.

Councilman Bacon: Yeah.

Councilman Richmond: They got cut this year too.

Councilman Hachmeister: Or, (Inaudible).

Councilman Richmond: We still were running busses, yeah.

Councilman Hachmeister: But the busses were running. And they do take some money off that, where the money went. Like I say, I know they didn't, you know, they missed ten thousand ($10,000.00) or so off the dinner last year. But…

Councilman Overton: Wait, is that on here?

Councilman Hachmeister: No.

Krystal Powless: No, they asked for it after the fact.

Councilman Overton: No, I mean, what are, we giving them, are we giving them…

Councilman Bacon: We give them fifty thousand ($50,000.00).

Krystal Powless: Fifty thousand ($50,000.00) right now.

Councilman Hachmeister: Here's another thing, I don't know…

Krystal Powless: The 33512.

Councilman Hachmeister: When this was brought up, Steve, it's probably all new with you, but it was okayed by the attorneys to put the Senior Citizens under Economic Development on Transportation. That's where his guidance at the time was, we could get by with it. And, you know, I don't know, if anything's changed or whatever. But, that's where we put, actually, it should be still listed as fifty thousand ($50,000.00) for Transportation.

Krystal Powless: It is.

Councilman Richmond: Kathy did call around to other Counties to see how they're funded in other Counties. Some Counties it's almost the whole thing.

Councilman Hachmeister: Spencer County's, yeah, donated more (inaudible).

Councilman Overton: Here's the thing, I don't mind giving them money. But, I don't want to give them more money if they can't show that they're getting more people out there. I mean that's the whole thing. You know, if, you turn around and, but I'm saying if you, if we give them more money and it's the same amount of people that are going out there as there is now, I mean, what are we doing with the money?

Councilman Bacon: I mean is it fifty thousand ($50,000.00) for transport, transportation? Or is it something else? What are they asking for?

Councilman Hachmeister: Ask me no questions, I'll tell you no lies. How's that part? Okay?

Councilman Overton: I mean, that's my thing. I think that's, I think that's definitely good thing to spend the money on. And…

Councilman Bacon: That's why I was bringing it up. If they're losing money on transportation, because of the Medicaid Program and they're still doing it, then I can understand giving more money for transportation. But, to give more money, just fifty thousand ($50,000.00) for what? Is the question.

Councilman Richmond: They buy a new bus every five (5) years. We have to do that.

Councilman Overton: That's what I'm saying. I wouldn't necessarily have the problem doing it if they could just maybe show us a little bit of a plan or something here. Hey, we're expecting to do, maybe it was all spelled out in that thing.

Councilman Bacon: (Inaudible) computer classes, that's not what we should be able to give them money for.

Krystal Powless: Here are my thoughts.

Councilman Richmond: It would free up the money we're making on other things.

Krystal Powless: Here are my thoughts, Greg. Every other department, before you guys make a decision on their budget, usually can see the revenue and expenditures report. You know, what kind of revenue they're getting in and what they're expenditures are. And you guys, I haven't seen anything. And, if you're going to say I'm going to double it, what are you doubling? You need to see that.

Councilman Bacon: See what we're doing.

Councilman Overton: (Inaudible).

Krystal Powless: Do a revenue and expense before, that's just my opinion. That's my advice to the Council.

Councilman Hachmeister: Well, you know, it's, it's with a lot of things. You know, the money's there but why give it away. You know? It's...

Councilman Overton: I'd say if we could get back, I think we probably would all kind of take a look at that if we get something back. I don't know if anybody like me, is completely against it if we had like a...

Councilman Bacon: Well, if we knew what was going on?

Councilman Overton: I mean I don't mind revisiting it.

Councilman Hachmeister: Well, I would like to see where the money went. Because when I left the board out there, there was like forty-two thousand ($42,000.00), and, in the account. Of course, and every year as far as, like I say, get fifty ($50,000.00) here, about ten ($10,000.00) off the dinner. And they have several fundraisers that make two-fifty ($250.00) to five hundred dollars ($500.00). And so much stuff is donated out there. You know? Of course they've also got the small amount for an annuity or endowment goes to them every year. But, it ain't like they don't have any money. But, like for them, if they've got a use for it, show it.

(Councilman Bacon left the meeting and did not return).

Councilman Whetstine: I agree. I think everybody, sounds like....

Councilman Richmond: I should have brought the budget with me. I'll see to it you guys get something.

Councilman Overton: I don't...

Krystal Powless: Maybe Greg could see to that. And then I could send a group email and say, what are your thoughts. What's your consensus? Would you like for me to budget any extra whether it be fifty ($50,000.00). You could just respond, I want fifty ($50,000.00). I want another twenty-five ($25,000.00). Whatever it may be. Something like that.

Councilman Hachmeister: That's a good point as well, Krystal, as far as like saying on the money and whether legally it comes out of the same, if it can still be under transportation.

Councilman Richmond: Well, we have to, when we buy a bus, that's forty-two ($42,000.00) or forty-five grand ($45,000.00).

Councilman Hachmeister: Wasn't on the last one (1) though. Last one (1)...

Councilman Richmond: Brand new one (1) we just got.

Councilman Hachmeister: When?

Councilman Richmond: We got a grant for part of it.

Councilman Hachmeister: It was like ten thousand ($10,000.00) after the donations and after the grant money I was thinking on, less you bought one (1) in the last two (2) years.

Councilman Richmond: All I know is they struggle. They struggle out there.

Councilman Overton: That, that would be, this has nothing to do with this at all. But I think if you could get somebody like some person's grandkid or somebody out there to promote some of these things. And even, like you could generate money off of social media things and put stuff out there. I'm not necessarily saying people would be using that. But I'm just saying, hey, here's this. You put some stuff out on Instagram, Twitter, and those kinds of stuff, people would see that and go, oh, look, here's the senior group. They're taking a tour. They're going out and they're doing these things. Oh, yeah. Be nice if they had, there's just a lot of, I think we, we don't tap into that area at all. I mean I

know it's the County. But, we're not like, you know, I think that's where we need to get some of that stuff from Economic, not Economic Development but...

Krystal Powless: Tourism?

Councilman Overton: Yeah, Tourism stuff. I know that's not Tourism per se, but I think you know we need...

Councilman Hachmeister: They can do the advertisements.

Councilman Whetstine: Or the Social Media Director.

Councilman Overton: Well, yeah, maybe that's what some of the...

Councilman Whetstine: Submit your stuff to them and let them put them on there.

Councilman Overton: Yeah, you know, and I think, yeah, so maybe there's some more...

Councilman Richmond: We're getting stuck again. Just leave it like it is and I'll get you some information.

Councilman Overton: Come on, Greg, don't you like to just talk?

Krystal Powless: And I'll send, you get me that, Greg, and I'll send it, a questionnaire to you guys and you can let me know.

Councilman Overton: That will work.

Councilman Richmond: I do know they would love to expand to five (5) days. And that the three (3) days they're there, they'll have twenty-five (25) people, thirty (30) people.

Councilman Hachmeister: Of course, after we add a little bit to this, I know you're wanting to get along, but when they were five (5) days, they were hurting for money, we cut them back to three (3) and some of their employees and of course even though they're still on three (3) days a week, they brought back another employee. And still on the three (3) days a week. But, I guess what I want to say is, look at where all the money's gone to. You know, that's one (1) of the things, one (1) other thing I wanted to mention, can't remember what it was now, but, there is a few activities out there and I think they've got, it was like two hundred forty (240) members, paying members. They pay a ten dollar ($10.00) a year due.

Councilman Richmond: Twenty ($20.00).

Councilman Hachmeister: Twenty ($20.00) now, dues and I believe, they've got different activities, but not a lot of people participate at one (1) time. They have different ones they go to. But, there is a need out there as far as the transportation.

Councilman Richmond: And things are breaking down. We just spent fifteen hundred dollars ($1,500.00) on an air conditioning system that broke down and that's only one (1) of four (4). They're all the same age. So, that's what she's concerned about. Got lots of things happening, I know, that's not transportation. Look at the other stuff, anything else?

Councilman Overton: No.

CLERK PERPETUATION

Councilman Overton: We on the Clerk's Records?

Krystal Powless: Did I skip one (1)? Yeah, that's, that's the same.

TOURISM

Krystal Powless: Tourism, if you recall, when she came to the meeting, she adjusted her amount. I don't know if you guys wrote them in or not. But, she was requesting forty-five thousand ($45,000.00) in that. Well, she sent me another email and adjusted it some more. Forty-five thousand dollars ($45,000.00) in advertising, twenty-five thousand dollars ($25,000.00) in donations, thirty-thousand ($30,000.00) in legal notices, eight thousand ($8,000.00) in projects, and thirty-seven thousand ($37,000.00) in Contractual Services for a total of a hundred and forty-five thousand ($145,000.00).

Councilman Richmond: So, projects came way down then?

Krystal Powless: Yes.

Councilman Richmond: And Contractual Services, how much?

Krystal Powless: Thirty-seven thousand ($37,000.00) is her request.

Councilman Richmond: Okay. Was she, more on that one (1)...?

Krystal Powless: Yeah.

Councilman Richmond: When we did our budget hearings. So, the first line...?

Krystal Powless: Was zero (0).

Councilman Richmond: And forty-five thousand ($45,000.00) and twenty-five thousand ($25,000.00).

Krystal Powless: Um hum.

Councilman Richmond: Thirty thousand ($30,000.00).

Krystal Powless: Um hum.

Councilman Richmond: Eight thousand ($8,000.00).

Krystal Powless: Yes.

Councilman Richmond: And thirty-seven thousand ($37,000.00) for a total of one-forty-five ($145,000.00).

Krystal Powless: Yes.

Councilman Richmond: They've got the money. Any objections? Move on.

SALES DISCLOSURE

Krystal Powless: Sales Disclosure is fine.

CUM BRIDGE

Krystal Powless: Cum Bridge was okay.

CUM CAPITAL

Krystal Powless: Cum Cap was down.

CUM DRAIN

Krystal Powless: Are we at Cum Drain yet?

Councilman Overton: Yes.

Krystal Powless: Are we?

Councilman Richmond: Cum Drain.

Krystal Powless: Okay, we have to, we have to cut the Contractual Services to fifty thousand ($50,000.00) in order for it to meet its revenue.

Councilman Overton: Probably better do that.

Councilman Richmond: So, fifty thousand ($50,000.00).

Krystal Powless: Yes.

Councilman Richmond: Okay, cause he had cut it to a hundred ($100,000.00). So, make it fifty ($50,000.00).

Councilman Hachmeister: Cum Bridge?

Councilman Richmond: Cum Drain.

Councilman Hachmeister: Oh.

DRUG FREE

Krystal Powless: Drug Free is fine.

RIGHT TO KNOW

Krystal Powless: Right to Know's fine.

HEALTH DEPARTMENT

Krystal Powless: Health...

Councilman Richmond: Drug Free is the same?

Krystal Powless: Yeah.

Councilman Richmond: Employee's Right to Know is the same? I guess that's employees. Health Department.

Krystal Powless: I had it was okay. He had a couple of really tiny increases in some of the, oh, how could I forget, Debbie. I was just going to skip right over it. Okay, so, did you, I don't know if you all read the email from Debbie, was it yesterday maybe, regarding the Health Department. Basically, in a nutshell, Aaron has been paying all the Claims for Animal Control out of one (1) line item. And in the State Board of Accounts auditing, they want to see that you're paying the 2000's out of the 2000's or the 3000's out of the 3000's and the 4000's out of 4000's. So, they want us to stop doing that and create the proper line items for those claims to be paid. Not really adjusting the bottom dollar. Just how we're going about paying it. So, if it's okay, if you give me the authority to go ahead and take Debbie's notes and budget accordingly with those new line items for next year and then of course I'd give you a copy of that. Not really, like I said, changing the bottom line. The other thing to note in that is in September, at the meeting, he had a request of an Additional Appropriation into Animal Control, like ninety-one hundred dollars ($9,100.00). And then I've taken that and I have made transfers into all these line items so that they can start paying them accordingly. So, he will be there in September. Don't know how much I want to say on record, but for some reason Aaron is opposed to this. So...

Councilman Hachmeister: Opposed to transferring?

Krystal Powless: Just, I don't know what he's opposed to.

Councilman Hachmeister: The new line items?

Councilman Overton: Opposed to the specificity of it?

Krystal Powless: Yes. That, that sums it up.

Councilman Overton: Specificity, I couldn't say unanimous. Shoot, I still can't say it. What is wrong with me?

Councilman Richmond: Well, I think that's what we should do.

Councilman Overton: I think it is too.

Councilman Hachmeister: Motion.

Councilman Overton: Yes, I'll second it.

Krystal Powless: I will adjust that and I will get you copies of it.

Councilman Richmond: Be a new page then?

Krystal Powless: Yes.

Councilman Richmond: Okay.

Krystal Powless: Well, you're going to get a new page for everything.

Councilman Richmond: Yes. So, bottom line is basically the same though.

Krystal Powless: Pretty much. I mean I, it might be a little different in that if you guys remember, you weren't budgeting so much for the Animal Control, but she was, like for example, they've already done twenty-two thousand dollars ($22,000.00) in Additional Appropriations. So, that, that will stop. When they come to the meeting and they're constantly asking you to appropriate, you won't have to do that now. So.

ID SECURITY

Councilman Richmond: Identification, I have no idea what that is.

Krystal Powless: I told you that in a text today.

Councilman Richmond: Yeah, you did.

Councilman Overton: You need to go to a phone class to help you read that?

Councilman Richmond: Yeah.

Councilman Overton: Sorry, you knew that was coming.

Councilman Richmond: I was back and forth with her on several items. What did you say it was?

Krystal Powless: She typically does not spend out of this. It is a security type budget for like the Recorder's Office. Typically doesn't spend anything out of it.

LANDFILL POST CLOSURE

Councilman Richmond: Landfill expense.

Krystal Powless: It's eighteen-one ($18,100.00) for next year.

Councilman Richmond: Eighteen-one ($18,100.00).

LOCAL HEALTH MAINTENANCE

Councilman Richmond: Health Maintenance.

Krystal Powless: Health Maintenance, it's fine.

LOCAL ROAD AND STREET

Councilman Richmond: Local Road and Street.

Councilman Overton: Local Road and Street.

Krystal Powless: Okay. That...

Councilman Overton: We're gonna have to adjust some of those down.

Krystal Powless: Just a little bit.

Councilman Richmond: He had made some adjustments.

Krystal Powless: Yeah, he made quite a few of adjustments, but I had to adjust a little bit further.

Councilman Richmond: Maybe I copied your adjustments down like on 22100, that's what, Lubricants?

Krystal Powless: Twenty-two-fifty ($2,250.00).

Councilman Richmond: Yeah.

Krystal Powless: Yes and the Materials, one-forty ($140,000.00).

Councilman Richmond: Yes.

Krystal Powless: And the Repairs, one-eighty ($180,000.00).

Councilman Richmond: Yes, that's what I have wrote down.

Krystal Powless: And like I said, I don't think, I really don't think it's going to be short. But, if he, and he can come back if he needs too. So, we did LIT.

MOTOR VEHICLE RESTRICTED

Councilman Richmond: I forget, which one (1) is restricted?

Krystal Powless: Hum?

Councilman Richmond: Which one (1) of his funds is restricted?

Krystal Powless: MVH, where is that?

Councilman Richmond: Motor Vehicle, MVH?

Krystal Powless: Are we even there yet? Have we...

Councilman Richmond: No, no, no, we're not there yet.

Krystal Powless: It will come. It will come.

Councilman Richmond: Some of his funds are restricted.

Krystal Powless: You through off there for a minute.

Councilman Overton: Just a little patience.

Councilman Richmond: MVH Restricted. There it is, thirty-nine (39).

Krystal Powless: Yeah. And he's upped it. I mean. I don't really see the reason he upped it. But, well, he's thinking we were going to cut the other funds probably. And that's okay. It hold it. There's plenty of money in there.

Councilman Richmond: It's the State Highway tax money.

Councilman Hachmeister: Gas tax on it, correct?

Krystal Powless: Yes.

MISDEMEANANT

Councilman Richmond: Misdemeanant, that's the Jailer that runs part out of this and part out of the other. Is that right?

Krystal Powless: Yes.

MOTOR VEHICLE HIGHWAY

Councilman Richmond: MVH, page forty-one (41).

Councilman Hachmeister: What's, well, should worry about what's going to happen if we don't get that much money back in off...

Krystal Powless: We don't, I budget...

Councilman Hachmeister: You budget anyway?

Krystal Powless: I budget what we're going to get and budget the rest in County General. That's what I've done for years. So. He increased in Highway, Bituminous Stone and Gravel. But, he did that again to off-set the shortfall in Local Road and Streets. I did have a question on the Utilities line item cause he took it up to fifty thousand ($50,000.00). I feel like that's a little heavy.

Councilman Richmond: Which line item?

Krystal Powless: Utilities, 33000. But all, just so you know, it holds it. I mean there's enough money. I'm not, I don't want to be nit-picky. But...

Councilman Overton: What did he encumber? Forty-four-seventy ($4,470.00)?

Krystal Powless: Yeah.

Councilman Richmond: He's used twenty-two-two-ninety-eight ($22,298.00). And this was through May or June?

Krystal Powless: June. Through the end of June. I'm fine with that. He has enough money. I just wanted to point that out. And you do have the aerial photos that's supposed to be ninety-three-seventy-six ($9,376.00). I don't know if I told you guys that, cause it's based on that contract which is the very last line on the first page.

Councilman Richmond: So we need the eighty-six-eighty-three ($8,683.00)?

Krystal Powless: Ninety-three-seventy-six ($9,376.00) is what it should be.

Councilman Richmond: Ninety-three-seventy-six ($9,376.00).

ENGINEERING

Krystal Powless: I had the Engineer was okay.

PLAT BOOK

Councilman Overton: We on the Plat Books? The Plat Book expense, was where they scanned the plat books?

Krystal Powless: Yes. Yes, it's a...

Councilman Richmond: And they had money in...

Krystal Powless: Debbie should answer to it, but it's a project, there's plenty of money in there.

Councilman Overton: Yeah.

RAINY DAY

Councilman Richmond: Forty-four (44). Rainy Day. That's good, isn't it?

Krystal Powless: Yep.

STORM WATER

Krystal Powless: Storm Water was okay.

SUPPLEMENTAL PUBLIC DEFENDER

Councilman Richmond: Supplemental Public Defender.

Krystal Powless: Um hum.

SECTION CORNER

Councilman Richmond: Section Corner Perpetuation.

Krystal Powless: I know it's up, but it's a user fee and it's fine.

GUARDIAN AD LITEM

Councilman Richmond: Guardian Ad Litem, this is their expense fund, isn't it?

Krystal Powless: Um hum.

Councilman Richmond: That's fine.

ELECTION BOARD

Councilman Richmond: Election. That's all good?

Krystal Powless: Um hum.

ELECTED OFFICIAL TRAINING FUND

Councilman Richmond: This is Elected Official Training Fund, I was curious as to why the others weren't in there. But, you said that they'll…

Krystal Powless: They never requested.

Councilman Richmond: If they request it, then we can do an Additional and put it in there?

Krystal Powless: Yep.

Councilman Richmond: (Inaudible) and it comes out of the Perpetuation Fund of the Recorder.

PARKS AND RECREATION

Councilman Richmond: Park and Rec.

Krystal Powless: Park and Rec. was…

Councilman Richmond: Water's really gone up.

Krystal Powless: Huh?

Councilman Richmond: Their water has really gone up.

Krystal Powless: Yeah. I, just so you know….

Councilman Hachmeister: Yeah, so has everybody else's.

Councilman Richmond: Page fifty-one (51).

Krystal Powless: (Inaudible) the Park is, I mean, it's in good shape because of the Friedman collection. But, the cash, but…

Councilman Hachmeister: (Inaudible).

Kristine Georges: The city?

Councilman Hachmeister: Yeah. It's going to go up again, you know that, don't you? To pay for the new meters.

Kristine Georges: Oh.

Councilman Hachmeister: To pay for the new meters.

Krystal Powless: What? What am I missing?

Councilman Richmond: They're paying new meters, they're paying for new meters. That's part of the reason our water went up.

Krystal Powless: Oh, okay.

Councilman Richmond: That's what you said, right?

Councilman Hachmeister: No, that's going to be the increase coming up.

Councilman Richmond: Oh, yeah, there's another one (1).

Councilman Hachmeister: There's an increase now cause, when they got out of the (inaudible) commission, right?

Kristine Georges: People aren't going to be able to afford water.

Councilman Richmond: I think the increase that we have going in now, supposedly to replace old lines, antiquated stuff and equipment.

Councilman Hachmeister: Yeah.

Councilman Richmond: I don't know.

Krystal Powless: Other than that line item that you're referring to, he didn't really ask for much of an increase.

Councilman Richmond: Now, the audit made the Workman's Comp...

Krystal Powless: The Workman's Comp, yeah.

E-911

Councilman Richmond: E-911, you said CAD could be paid partly out of LIT? Or E-911? I don't...

Krystal Powless: Work, wait, where?

Councilman Richmond: I just have a note, CAD, C-A-D, can be paid out of LIT or E-911. I don't know why I put that there.

Krystal Powless: CAD?

Councilman Richmond: Yeah.

Krystal Powless: Oh, the new CAD System.

Councilman Richmond: Yeah.

Krystal Powless: Yeah.

Councilman Richmond: Computerized, whatever.

PART-TIME PAY DISCUSSION

Councilman Hachmeister: Let me ask a question, although we're getting an increase on, well, all the salaries you're putting in, but what about part-time?

Krystal Powless: Um hum, I'm putting that in.

Councilman Hachmeister: When you increase them, are you leaving the hours the same?

Krystal Powless: I'm increasing it.

Councilman Hachmeister: Okay, according to the hours that's there?

Krystal Powless: Yes, yes.

Councilman Hachmeister: Okay.

Councilman Richmond: What did we agree to, twelve ($12.00) on that?

Krystal Powless: Twelve-fifty ($12.50).

Councilman Hachmeister: Twelve-fifty ($12.50).

E-911 CONTINUED

Councilman Richmond: So, fifty-two (52)'s okay?

Krystal Powless: I think so.

PROPERTY REASSESSMENT

Councilman Richmond: Fifty-three (53), Reassessment.

Krystal Powless: The only thing I wanted to bring up is she was wanting to change the per diem to a hundred dollar ($100.00) a day instead of seventy-five ($75.00). Remember she gave you that report where she checked on other Counties around us. And they pay a hundred ($100.00). Cause she's just having, having problems getting people to serve and they have requirements to be, to have their Level 1 to serve on the Board. So, I, it's not going to cost that much, you know, they don't meet that often. So. And of course, there's plenty of money in Reassessment. So, as long as you're okay with that.

Councilman Hachmeister: Yeah, it's twenty-five dollars ($25.00) a person.

Krystal Powless: Yeah.

Councilman Hachmeister: Yeah, I agree.

ADULT PROBATION

Councilman Richmond: Adult Probation. Set by Statute.

Krystal Powless: Fine.

ADULT PROBATION CIRCUIT

Krystal Powless: Circuit's fine. (Inaudible) are fine.

ALCOHOL AND DRUG SERVICES

Krystal Powless: Alcohol is fine.

COURT JURY FEES

Councilman Richmond: Jury User Fees, is that what you're on?

Krystal Powless: It's fine.

PRE-TRIAL DIVERSION

Councilman Richmond: Page sixty (60).

Krystal Powless: Pre-Trial, I had they're asking for a new copier. And that's what that's for.

Councilman Richmond: Lease? The first line item is not allowed, right?

Krystal Powless: Right, that's going to be zero (0).

Councilman Richmond: Take that down to zero (0).

Krystal Powless: Yes, that's zero (0). Plus, if you do that, it throws off the whole W-E-S Report anyway. So, but Pre-Trial has enough money, if, and he's only asking what, for, what is that, seven thousand dollars ($7,000.00).

Councilman Hachmeister: Fifteen ($15,000.00) total.

Krystal Powless: Yeah.

PARK BOND

Councilman Richmond: Next is bond issue for Park and Rec. That's set.

GO BONDS

Councilman Richmond: Courthouse General Obligation Bond.

Krystal Powless: Bonds will be calculated.

EDIT ROAD

Krystal Powless: EDIT Road, he actually decreased it.

Councilman Richmond: Expecting less money.

PARK BOND CONTINUED

Councilman Hachmeister: How many more years left on his Park Bond? Any idea?

Krystal Powless: How many more years left on…?

Councilman Richmond: The latest one (1) we did?

Councilman Hachmeister: Bond, yeah?

Councilman Richmond: It was about thirty (30) years (inaudible)?

Krystal Powless: I have that in the front of your packet, Brad. Like, we don't, like I don't come prepared.

Councilman Overton: I know. That's right. Hard to find help.

Councilman Hachmeister: Yeah, I haven't seen this one (1), thank you.

REDEVELOPMENT COMMISSION

Krystal Powless: Okay, Redevelopment, that's good.

PARK BOND CONTINUED

Councilman Hachmeister: That was last year. Last year on the Park Bond.

Councilman Richmond: Oh, you're looking...

Councilman Hachmeister: Next year.

Councilman Richmond: Had two (2) different ones. One (1) ended and the other's picking up.

Krystal Powless: Yes. We have two (2). It was the, gosh...

Councilman Hachmeister: Oh, I forgot about Friedman. Okay, forget, I was thinking of Scales. Yeah.

Krystal Powless: Yeah.

Councilman Hachmeister: Alright, yeah.

Krystal Powless: Okay.

BUILDING DEPARTMENT

Krystal Powless: I am to Building Department. I don't know where you guys are.

Councilman Richmond: That's where I'm at.

Krystal Powless: We will zero (0) the equipment line. He had purchased a truck.

Councilman Richmond: Motorized Equipment, zero (0). And line one (1), the Manager, forty-two-one-twenty-eight ($42,128.00).

Krystal Powless: Yeah. You don't have to, I mean if you want to tell them. But, I sent that to you. I will print all those out the salaries for you.

Councilman Richmond: Yeah, Building Commission, fifty-seven-five-sixty-two ($57,562.00).

ECONOMIC DEVELOPMENT

Councilman Richmond: Okay, next is Economic Development Commission, nothing changes there.

DRUG COURT

Councilman Richmond: DD/DC Program.

Krystal Powless: Drug Program. The only thing, I made a note, is I, to change the Operating Expenses back to thirty thousand ($30,000.00). I don't know why it was thirty-'o-twenty-nine ($30,029.00).

Councilman Richmond: What does DD and DC mean, again?

Krystal Powless: It's the Drug Court.

Councilman Richmond: That's what it was. And it's different from Drug and Alcohol.

Krystal Powless: Yes. But it's, I mean it's basically the same.

Councilman Richmond: They had a terrific graduation the other day. Very impressive, very impressive program. These guys and gals that have been under the influence of what I call, when I was teaching, the gorilla. The great gorilla of drugs having their grip on you. And they've got a great coaching effort going on to help them come out of it. And I was just really impressed with the program. If you get a chance to see a graduation ceremony, it's really nice. Now, what do we need to do, are we done?

Councilman Overton: I guess. (Inaudible) cause nobody at home wants to hear about any of this, Greg.

Kristine Georges: Do we need to adjourn so I can end the minutes?

Councilman Hachmeister: Yeah, we opened it.

Councilman Whetstine: (Inaudible) seem to have that problem at home…

Councilman Hachmeister: If you're done, motion to adjourn.

Councilman Whetstine: About talking about this stuff.

Krystal Powless: Hey, don't forget, don't share your salaries, cause that sheet is changing.

Councilman Overton: I don't share my salary with anybody except for my wife.

Krystal Powless: I…

Kristine Georges: Was there a second?

Councilman Overton: Second.

Kristine Georges: Thank you.

Councilman Hachmeister: Do we, did we get a raise?

Krystal Powless: Yes.

Councilman Richmond: All in favor? All of us here. (Motion carried 5-0)

ADJOURNMENT: Meeting adjourned at 6:56 PM.

WARRICK COUNTY COUNCIL

Greg Richmond, President

Brad Overton, Vice President

Ron Bacon

David Hachmeister

Ted Metzger

Richard Reid

Chris Whetstine

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, IN

Minutes transcribed by Kristine Georges