WARRICK COUNTY COUNCIL MEETING
COMMISSIONERS MEETING ROOM
107 W. Locust Street
Boonville, Indiana
August 1, 2019
6:00 PM

The Warrick County Council met in regular session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana.

Attorney Cliff Whitehead and Administrator Krystal Powless was in attendance.

Auditor Debbie Stevens and Secretary Kristine Georges attended and recorded the minutes.

Council President, Greg Richmond, called the meeting to order at 6:00 PM.

PLEDGE OF ALLEGIANCE

Greg Richmond: And it's time for the Roll Call.

Krystal Powless: Charlie Christmas?

Charlie Christmas: Yes.

Krystal Powless: David Hachmeister?

David Hachmeister: Here.

Krystal Powless: Cindy Ledbetter?

Cindy Ledbetter: *(Councilwoman Ledbetter was not present for this meeting).*

Krystal Powless: Ted Metzger?

Ted Metzger: Present.

Krystal Powless: Brad Overton?

Brad Overton: Here.

Krystal Powless: Richard Reid?

Richard Reid: Present.

Krystal Powless: Greg Richmond?

Greg Richmond: Here.

APPROVAL OF MINUTES
JULY 11, 2019

Councilman Richmond: And first item of business is Approval of Minutes from July 11, 2019. I did not find anything.

Councilman Metzger: Motion to approve the Minutes as written.

Councilman Richmond: Motion by Ted to approve as written. Is there a second?

Councilman Overton: Second.

Councilman Richmond: Second by Brad. Discussion? All those in favor? Six (6), zero (0).

Councilman Reid: I abstain.

Councilman Richmond: Five, one…one abstention (5-0-1 with Rick Reid abstaining). Let me write this down. Five (5), one (1), and Rick abstained. *(Clarification: There were no votes against the Approval of the Minutes. The count was 5-0-1 with Rick Reid abstaining).*

ECONOMIC DEVELOPMENT BUSINESS
TAX PHASE IN – ALCOA
PERSONAL PROPERTY ALCOA GENERATING FOR BOILER OPTIMIZATION

Councilman Richmond: Okay, Economic Development Business, ALCOA, and when we get to voting on this, it's been requested that we do each one (1) separately.

Steve Roelle: Good evening. Steve Roelle, Economic Development. As Greg mentioned, we're here for a couple of different abatement compliances today. The 2008 Boiler optimization, 2014 Pusher Preheat Furnace Abatement, and also the 2018 Smelter Restart. We can go over them; Greg would you like them one (1) at a time and then vote? Or go over all at once and do your votes?

Councilman Richmond: We're going to do it one (1) at a time. First, the Personal Property, ALCOA.

Steve Roelle: The first one (1) is, first I'd like to point out, just in case you guys have any questions for ALCOA, we're joined by three (3) representatives tonight. Kari Fluegel is in attendance. She is our direct contact with ALCOA. She is their Communications Leader. Brad Marrs is here. He is the Power Plant Manager. And also Leo Lentz is here who is

the Smelter Manufacturing Superintendent. And so they can answer any questions I do not have the answer to. First up is the 2008 Tax Abatement for the Boiler Optimization. I have provided, I think Krystal printed out for everybody a one (1) page summary for Council on this one (1) due to it being an extremely large and complex tax abatement. That summary was, it was in a nutshell, increased production and capability of the power plant for ALCOA. It came on the heels of the air scrubbers that were put in place, which on that summary kind of shows the results of the air scrubbers and the reduction in emissions which I think is good for ALCOA and also good for Warrick County residents. It also goes over the investments that were involved. We're talking about a hundred and five million dollars ($105,000,000.00). It summarizes what the project was and our recommendation that ALCOA is in compliance. I've been working with ALCOA. I've run these findings by Cliff. Talked to Krystal about it. Been working with the Auditor's Office and Debbie and BJ. And also Matt Eckerle with Baker and Tilly. The short version for County Council, if you look at the chart at the bottom of the summary, it shows that this project wound up being a hundred and five million three hundred ninety-five thousand seven hundred and fifty-seven dollar ($105,395,757.00) investment. That investment, those investments made over a period of time, the installations took place over a period of time, and the assessments took place over a period of time. So, if we wanted to show what a hundred and five million ($105,000,000.00) in tax abatement savings is when it's fully phased in, that would be four million six hundred and fourteen thousand three hundred and seventy-four dollars ($4,614,374.00). After going over the numbers, ALCOA to date is currently seeing tax abatement savings on this of four million eighty-five thousand six hundred thirty-three dollars ($4,085,633.00). So our recommendation and our findings show that they're, even though it's at the tail end, there is still remaining abatement on this and that ALCOA is in compliance. I'm happy to answer any questions as are our ALCOA representatives.

Councilman Richmond: And this is the last year, isn't it?

Steve Roelle: Um...

Councilman Richmond: It was a ten (10) year?

Steve Roelle: Correct. Technically, it is not the last year. And what I will explain by that is, that is, this is why we've been working with Baker Tilly and the Auditor's Office and ALCOA on it. It's, that it's a little different; a little more complicated than abatements that we have had in Warrick County. It's the reason that we tabled this last month to get another month so that we could double and triple check everything. I don't think, I printed this out, but I'll hand that down. Going back to the language that was in the Resolution that was written in 2008, and I was not here in 2008, but we talked to Tom Kimpel who wrote the Resolution. And everyone will see that number five (5) shows that the deductions are granted for a period of ten (10) years from the date of increased assessments for the improvements, plural. And so, because of the size and scope of that project, a lot of our abatements, and I've looked through a whole bunch of them. Company 'A' builds a two million dollar ($2,000,000.00) building and the Assessor goes out and assesses it and then it goes on the books. And then we start a hard ten (10) year clock. For this project, the size and scope of it, a hundred and five million dollars ($105,000,000.00), it was not putting a single, let's just say a cap on the smokestack that then could go out and get assessed. And so personal property is reported by the tax payer. And this project was installed over multiple segments. And so if you look at what was in the Resolution, and as we've gone through legal and working with everybody on this, and the way that it has been being filed, is that it was granted for a period of ten (10) years from the date of those increased assessments. And so this project did have multiple assessments. I guess at the end of the day, what our, what our recommendation came down to is we didn't want to punish. We want to go with what the Resolution says, for one (1), and we don't want to punish people for doing giant projects. Our normal, our normal scoring system for an abatement stops at ten million dollars ($10,000,000.00). That's the max number of points you can get. It goes from zero (0) to four hundred thousand ($400,000.00), five hundred thousand ($500,000.00) to a million ($1,000,000.00), and then it's ten million ($10,000,000.00) or more. So this project would have been granted basically at ten ($10,000,000.00) max abatements with the size and scope of it. And at the end of the day, it was a hundred and fifty mil...($150,000,000.00), sorry, hundred and five million dollar ($105,000,000.00) investment that our goal is for ALCOA to receive the abatement that they were granted for a project of this size and make sure that they don't get one (1) penny more than what they were granted. But that they don't get one (1) penny less. That's where our recommendation that they are in compliance on this project. It is on the tail end, but because equipment was installed over multiple years, there is some abatement still left. The abatement that was installed. Stuff that was installed in year one (1), has come off of the abatement schedule. But there was stuff that was installed in year two (2) and year three (3) that still has a year or two (2) left on the abatement. That's the best way that I can explain it. We spent a ton of time on it. And again, I'm, if ALCOA, if you want anyone from ALCOA to answer questions, we, we support the importance of ALCOA to Warrick County. Again, we're not trying to give them a penny more than, they said they were going to do this project, but we don't want to give them a penny less.

Councilman Richmond: Questions from the Council? Any public comment? Looking for a motion?

Councilman Metzger: Motion.

Councilman Reid: I second.

Councilman Richmond: Motion by Ted and second by Rick to approve the tax phase in, ALCOA Personal Property, ALCOA Generating for Boiler Optimization. All those in favor? That's all six (6) of us. Six, zero (6-0).

PERSONAL PROPERTY - ALCOA INSTALLATION OF NEW PUSHER PREHEAT FURNACES

Councilman Richmond: And the second, 2B, is Tax Phase In, ALCOA, Personal Property, and ALCOA Installation of a new Pusher Preheat Furnace.

Steve Roelle: Okay, that's a 2014-02 Resolution. Basically replaced thirty (30), 1960's era furnaces with two (2) Pusher Preheat Furnaces. They were safer, more energy efficient, and upped the quality of product that ALCOA puts out. The abatement parameters for that abatement was that it was going to be a thirty-two million four hundred thousand dollar ($32,400,000.00) investment. They have met that investment. While it was not in the Resolution, when they presented this, they said that it was going to create thirty-five (35) new jobs, twenty-three (23) in production and twelve (12) in management. As of today, that stands at thirty-four (34) new jobs. So

Councilman Hachmeister: Motion to approve.

Councilman Reid: Second.

Councilman Richmond: Motion by David and seconded by Rick. Any discussion? All those in favor? That's six, zero (6-0). Thank you.

COMPLIANCE PERSONAL PROPERTY ALCOA – RESTART OF SMELTING PROCESS

Councilman Richmond: The third one (1) is Economic Development Business, Tax Phase In, ALCOA, Compliance Personal Property, ALCOA Restart of the Smelting Process.

Steve Roelle: Okay, so this one (1) was on the restart of the smelter. And so that was completed in the fourth quarter of 2018 with getting different pot lines online. The parameters of this investment, which they are on target for, for the investment, is eighteen million three hundred seventy-five thousand dollars ($18,375,000.00). As far as jobs, ALCOA said it would be three hundred and seventy (370) jobs, ninety-five (95) retained, two hundred and seventy-five (275) of those would be new employees or rehires. As of today, they're at four hundred twenty-two (422) jobs. So, they are well above the three-seventy (370). Ninety-five (95) jobs were retained out of the two hundred seventy-five (275) new jobs or rehires that they said would be created. There are three hundred twenty (320). There were two hundred and one (201) people on the laid off/recalled list. So that you guys know, a hundred and sixty-one (161) accepted the rehire and recall. The forty (40) remaining did not accept that. They continue to hire weekly. If anyone looks in the Standard, they advertise in Warrick County. They promote Warrick County jobs. And again, this one (1) is a little more straight forward. They are in compliance of this abatement and recommend approval.

Councilman Christmas: How many pot lines we got running now?

Steve Roelle: Three (3) of the five (5) are running. And those three (3), fives (5's) are producing about a million (1,000,000) pounds of pure aluminum every single day here at Warrick Operations.

Councilman Richmond: I noticed the other smokestack is going now. Questions from the Council? I'll seek a motion then.

Councilman Metzger: So moved.

Councilman Richmond: Motion by Ted.

Councilman Reid: Second.

Councilman Richmond: Seconded by Rick. Discussion? All those in favor? Five (5). Opposed? One (1), David. (Motion carried 5-1 with David Hachmeister opposing). Okay, thank you.

Steve Roelle: That's all I've got, thank you.

Councilman Metzger: Thank you.

Councilman Reid: Thanks, Steve.

COMMISSIONER BUSINESS
COMMISSIONERS – LEGAL SERVICES

Councilman Richmond: Item 3, Commissioner Business, Legal Services, request for additional thirty-five thousand dollars ($35,000.00).

Roger Emmons: Good evening, Council Members. Roger Emmons, County Administrator, Warrick County Commissioners' Office.

Todd Glass: And Todd Glass, County Attorney.

Roger Emmons: To give a little background on this, Council appropriated thirty-five thousand ($35,000.00) this year for the Legal Services Line Item. And earlier, I forget which meeting it was awhile back, we had a thirty thousand dollar ($30,000.00) additional to bring the total to sixty-five thousand ($65,000.00). That thirty thousand ($30,000.00) was due to an increased legal services bill from Todd's firm regarding the ALCOA – Boonville Lawsuit. Correct?

Todd Glass: Correct. The work that was actually done in 2018…

Roger Emmons: Right.

Todd Glass: Satisfied two/thirds (2/3) of it.

Roger Emmons: So, I'll turn it over to Todd. You know, we're just needing more legal services. You cannot predict lawsuits. I think Todd can provide you with just a little more information about what he sent to you today via email this afternoon.

Todd Glass: And I can certainly answer all questions. Roger is right. Council members, the culprit here is to a large degree is that payment from the litigation from last year that was paid in 2019. Kind of sucked the account dry pretty much. After it was all said and done, we discounted those litigation services by a third (1/3) just because, again, that was an unexpected, unbudgeted item. But the current appropriation request, I attempted to send that information to you this afternoon. You might not all have seen it. Seven thousand two hundred and fifty dollars ($7,250.00) is an invoice from Faegre, Baker, Daniels. They assisted the Commissioners in January and February of this year, advising the Commissioners on a Mining Ordinance Regulation that was a result of the litigation that we suffered through last year. Their invoice was actually fourteen-five ($14,500.00) but I negotiated with them to discount that by roughly fifty

percent (50%). As a result of the fact that the Commissioners opted not to actually introduce the Ordinance regulating mine activity in the County. So that's where that figure comes from. We also estimate from this point forward to the end of the year, the Bell Road condemnations, we only have four (4) remaining. Of those, three (3) are practically settled. Parcel 25 still remains and the variance of thirty-two-fifty ($3,250.00) to five thousand ($5,000.00) represent, we're just not quite sure if we'll get it settled or if it will actually go to trial. So, if I was a betting man, I'd say we'll get it settled. So, we'll try very hard for that. There's also the unbudgeted and unplanned expense currently involving the Clerk's Office and the Special Election and the Boonville District 4 Election. And those are expenses that will get us through the Special Election and also to quickly turn around and have a successful General Election. Also advising and assisting the Clerk's Office and the Elections division with that. Personnel matters, we have a particularly troublesome personnel matter that we're beginning to take up that we'll hopefully have resolved by the end of the year. And the Union Collective Bargaining Agreement with both the Sheriff's Office and the Clerk's Office need to be renegotiated, cause those expire December 31st. Nuisance Administration, that really is more of a hard cost item, because we're going to drastically reduce our cost as far as legal fees on prosecuting the Nuisance Ordinance violations. Those are more or less hard cost items to actually abate properties. Again, the Nuisance Fund, maybe Roger can explain that better, but the Nuisance Fund just doesn't have any money in it right now to actually to abate properties that the court orders to go and abate. And that's pretty much what that twenty-five hundred dollars ($2,500.00) does.

Roger Emmons: Yeah, it's going to take time for us to build up any funds in the Public Nuisance Fund simply because the court process and the fact that we have to then bid to local contractors after we get a court order to abate the nuisance. Those invoices are just higher than what we've got in that fund right now.

Todd Glass: I would mention that it's a long term solution, not a short term solution. But all those abatement costs go on the tax assessments of the properties. So at some point in time, all those costs, at some point, will be coming back to the County. But that's not a quick solution. Happy to answer any questions regarding our attempt to get us to the end of the year on these unbudgeted unexpected items.

Councilman Richmond: Any questions from Council?

Councilman Metzger: I have a question on the Nuisance Administration. You said it's going to be a while before we build up any funds in there? Are you talking months? Or years?

Roger Emmons: Well, it will probably be months, Ted. Because, the process, we send a statement of costs to them, then pending upon, you know, the Commissioner can negotiate with them to pay it off in two (2) or three (3) installments. They can vary, but there's specific costs sited in the Ordinance, not only for legal fees, but for the people that are being complained against to pay to the County. And the total amount that comes back, there's various amounts that can go, there's only certain amounts that can go into the Public Nuisance Fund. What goes in there can be paid out depending on who's supposed to get the money. So, you know, we have to pay, there's fees for court, attorney's fees, and different things like that in the Ordinance besides just, you know, that the person being complained on has to pay.

Todd Glass: (Inaudible).

Councilman Reid: This is kind of new, the Nuisance Ordinance is something new that's (inaudible) Area Plan, right?

Roger Emmons: We just did it last year. Right.

Councilman Reid: Area Plan didn't have any teeth at all.

Todd Glass: Well, you're right, Councilman Reid. But there's fines that we've drafted into the Ordinance and penalties. And when, like fines, we can negotiate with the property owner and settle the case. A lot of times they voluntarily get it cleaned up. Commissioner go back and re-inspect it to see if it's in compliance. And if it is they say, okay, you're good. We'll settle with you, you know, for five hundred fifty dollars ($550.00) in fees and costs and penalties. And the property owner can voluntarily pay that. Those are some of the examples of things that go into the Fund. And it'll just slowly build up. It probably needed some seed money to pay for some of these abatements. We recently abated a property on Chestnut which included a large storage bin container in the front yard. That wasn't easy to remove. But we did it.

Roger Emmons: We had a couple Deputies to be there...

Councilman Metzger: Had it done.

Roger Emmons: Cause they're not very happy to comply with the Ordinance.

Councilman Metzger: Right.

Roger Emmons: But we know, I mean, we know there's been a lot of clean-up of nuisance areas in the county. Mainly in District 1, which is Ohio Township, Anderson Township as well. But it's primarily Ohio Township. We have two (2), District 2 is next and then District 3 is more rural. So, we have the fewest from that District.

Todd Glass: One (1) improvement we're contemplating in the Nuisance Ordinance is for example, Sheriff Wilder's Department committed a significant amount of resources to that one (1) abatement for protection. And there's no reimbursement of those costs to the County. And we probably need to fix that.

Councilman Reid: Do you put lien, do you put liens on the property too? If they don't pay?

Todd Glass: We refer it to the Auditor's Office once it's completed. If it's not paid by the property owner, then it goes on the tax assessments. Then the next time it's conveyed, the County will get it paid back.

Councilman Metzger: I have one (1) more question, is anybody...? Okay, on the Clerk litigation and Special Election, are you saying a part of that's to cover the cost of the Special Election?

Todd Glass: No, those are strictly legal fees and costs that aren't, aren't covered by my contract with the County, but are additional services that we weren't expecting. The costs of the Election comes out of the Warrick County General Fund.

Roger Emmons: Right. This came from the City of Boonville Primary...

Councilman Metzger: Right.

Roger Emmons: Which the one (1) candidate basically filed a complaint or, did he ask for a recall yet? But anyway, it was, I guess it was in June he filed the lawsuit.

Todd Glass: It was a petition in the Circuit Court which is still pending and active for either a recount or a Special Election. The Circuit Court Judge ordered a Special Election.

Councilman Metzger: Right.

Roger Emmons: So, even though it's City of Boonville, it's our County Election Board that handles that.

Todd Glass: The, the, the, I should say, I'm sorry, that the prior routine in that scenario is that the City reimburses the County I believe, seventy-five percent (75%) of those costs. So, let's say, I believe the cost of the Special Election out of the Circuit Court, excuse me, Clerk's Office, in Microvote, volunteers in the polling station, etcetera is about ten ($10,000.00) or eleven thousand dollars ($11,000.00). Seventy-five percent (75%) of that will come from Boonville.

Councilman Metzger: I think I read in the paper that Mr. Pryor was supposed to cover some of the costs of the Election?

Todd Glass: There is some confusion about that.

Councilman Metzger: Yeah, I'm confused.

Todd Glass: The Circuit Court's Order says one (1) thing. And other people are interpreting it's saying something else. That's, that's not necessarily clear right now.

Councilman Metzger: Okay.

Todd Glass: The Statutes don't provide for that though.

Councilman Richmond: Any other questions from Council? Is there a motion?

Councilman Hachmeister: Motion to approve.

Councilman Overton: Second.

Councilman Richmond: Motion by David to approve. Second by Brad to approve the thirty-five thousand ($35,000.00) legal services. Any discussion? All those in favor? One (1), two (2), three (3), four (4). And opposed? Two (2). And those two are Rick and Ted. (Motion carried 4-2 with Ted Metzger and Rick Reid opposing).

Roger Emmons: Thank you very much.

Todd Glass: And Mr. President, if I would offer at any time if any Council member has any questions about services being provided to the County, they can certainly contact me.

Councilman Richmond: Thank you.

Roger Emmons: Thank you, Todd.

Councilman Metzger: Thank you.

PARK AND RECREATION BUSINESS
FIREWORKS

Councilman Richmond: Okay, next up is Park and Recreation. There's two (2) items. And we may want to split the first one (1) up. The request is additional appropriation for Fireworks. That's two thousand five hundred dollars ($2,500.00) which is basically, it was paid for and deposited and now they're asking for it to be appropriated back out cause there was a few fees, entrance fees come in. And the LP Gas, three thousand three hundred thirty-eight dollars and twenty-five cents ($3,338.25). Contractual Services, three thousand dollars ($3,000.00), and I believe that's the credit card service fees. And then the Equipment is a truck request for thirty thousand dollars ($30,000.00). And what's your pleasure? Do we want to do all of these separate?

Councilman Metzger: Well, I'm confused on the fireworks first of all. Isn't that just a reimbursement?

Krystal Powless: Yes, it is a reimbursement.

Councilman Metzger: That's easy to...

Councilman Overton: Motion to approve.

Councilman Hachmeister: Second.

Councilman Richmond: The fireworks or the whole thing?

Councilman Overton: The fireworks.

Councilman Richmond: Okay, the motion to approve was made by Brad and seconded by David. Discussion? All those in favor? That's all six (6) of us. Six, zero (6-0).

LP GAS

Councilman Richmond: Now, the LP Gas, three thousand three hundred thirty-eight dollars and twenty-five cents ($3,338.25).

Councilman Overton: Motion to approve.

Councilman Richmond: Motion by Brad to approve. Is there a second?

Councilman Hachmeister: Yes, Sir.

Councilman Richmond: Second by David. Discussion? All those in favor? That's all six (6) of us. Six, zero (6-0).

CONTRACTUAL SERVICES

Councilman Richmond: Contractual Services, three thousand dollars ($3,000.00). Need a motion.

Councilman Hachmeister: Motion.

Councilman Overton: Second.

Councilman Richmond: Motion by David and second by Brad. Discussion?

Councilman Reid: I really think on the three thousand ($3,000.00), it's on the credit card being charged. There ought to be a sign that says if you're paying by cash it's this much. And credit card it gonna be three dollars ($3.00) or three percent (3%) more or whatever it takes. Cause you should not be paying for that.

Ben Labhart: Well, Ben Labhart, Parks Department. However long ago it was, Greg, it's when Gary was still here, he asked us to look into that. And the reason we can't do that is because, so many of our reservations are taken over the phone. And the people aren't there. And for some reason, if the people aren't there in person, we were told that we can't pass that on.

Councilman Reid: Everyone does that. So, I don't know why you can't. And if you do it over the phone, you say is this going to be cash or is this a credit card.

Ben Labhart: Well, it's got to be a credit card over the phone.

Councilman Reid: Okay, then it ought to be charged that way.

Ben Labhart: We can look into it again.

Councilman Reid: Well, I think we ought to defund that line and you just cover it when you get your costs on the admission to the park.

Ben Labhart: I don't understand what you are saying.

Councilman Reid: There shouldn't be any charge to the County for that because that, that money should be absorbed on the admission, you know, you should be able to say it's going to cost this much more if it's a credit card so you can just write the check out.

Ben Labhart: Like I said, we can look into it again. I can bring it up at the next park board meeting. But I mean this is to get us through the year. I mean nothing can happen tomorrow obviously.

Councilman Richmond: I did ask him before the meeting to check with his legal counsel on that. Because the County, I found out this afternoon in a discussion with the Auditor, that the County charges when we pay our taxes with the credit card online. They charge extra fees, service fees.

Councilman Metzger: Exactly.

Councilman Richmond: If I go in the office and pay it, I don't pay that service fee. So, if the County can do it, I was discussing with him, surely they can figure out a way out there.

Ben Labhart: I don't know what the difference is. We don't do online reservations. It's just over the phone or in person. So, but we can certainly...

Councilman Richmond: Maybe it's a phone issue.

Ben Labhart: We can look into it again.

Councilman Richmond: Yeah, try that and see what they say. And if, if your attorney could get the Statute that defines that. In other words, he says, no, you can't do that. You have to, you can't charge the customer the additional fee. If he has a Statute on that for phones, then you can come to us and say here's what the statute is and I think we'd all feel better about it.

Ben Labhart: Yeah, we can certainly look into it again.

Councilman Richmond: Thank you.

Councilman Metzger: Excuse me, Ben. You say you don't accept reservations over the internet?

Ben Labhart: No, we don't do online reservations.

Councilman Metzger: Why?

Ben Labhart: We just never had. I mean we've talked about recently upgrading. I mean there's a lot more to it than just start taking off on reservations.

Councilman Metzger: That's the way the majority of people do things anymore now is online. Seems like it would be to our benefit to go ahead and do that. But, I agree with the fees and that's about all I agree with. We need to figure out another way to pass the cost on.

Councilman Richmond: Any other discussion? All those in favor of the three thousand ($3,000.00).

Councilman Reid: Was a motion made?

Councilman Richmond: Yes, the motion was made by David. Seconded by Brad. So, all those in favor? One (1), two (2), three (3), four (4), five (5). And opposed? Rick. (Motion carried 5-1 with Rick Reid opposing).

EQUIPMENT

Councilman Richmond: And then the last line item is thirty thousand dollars ($30,000.00) for truck equipment, for a truck.

Ben Labhart: That's actually, that's actually twenty-five ($25,000.00). When I talked to Krystal, I didn't, she had to get it advertised that day, I think. I didn't have the prices yet. But, I pretty much had the prices from last year, about this same time last year. Another one (1) of our trucks was having problems, and I'd asked for an additional. I think it was in August/September of last year. And the Council elected to just fix the transmission in that truck. Since then another one (1) of the trucks, which is the 2007 F-150, and I sent over a list to Krystal of all the different vehicles we have. These are just the vehicles at Scales Lake. This isn't including, we have one (1) vehicle at Friedman Park too. But the list you have is the vehicles we have at Scales Lake. It currently won't go in reverse. I know we talked about this briefly at my budget session. So, we're asking to replace that truck. We have seven (7) vehicles at Scales Lake and the last time we replaced one (1) was a 2014. And they just get worn out. So, we need to start, we need to start replacing one (1) every once in a while.

Councilman Richmond: Is this the Ford Ranger that already had a transmission replaced once?

Ben Labhart: That's a different one (1). That truck, I don't, we don't think it's the transmission. We've had a problem with the shifter in the past and I think once we slow down a little bit we'll be able to fix that one (1) a little bit easier than the transmission problem. But it's the 2007 F-150.

Councilman Hachmeister: But how can you put ten (10,000) or twelve thousand (12,000) miles on a vehicle year that's in the Park?

Ben Labhart: Well, that one (1), before that one (1) was the, right now the full time laborer drives it. But that was the truck that I drove. And during the summer, I have to drive to downtown Evansville twice a week for water samples. I have to go to Sam's Club to get stuff for the concession stand. So, that's why. But the past three (3) or four (4) years, it's been primarily, primarily in the Park.

Councilman Overton: So, Ben, you take that vehicle out of the Park and drive it back?

Ben Labhart: Yeah.

Councilman Overton: But, I mean you get called in, well, if you're on call, I mean, do you not make, have to make runs back into the Park as well?

Ben Labhart: Me, myself?

Councilman Overton: Right.

Ben Labhart: Yeah.

Councilman Overton: So, how many times, I mean, roughly, what do you, two (2) or three (3) times a week that you're getting called back in to fix things or (inaudible)...?

Ben Labhart: Yeah, I'd say, two (2). Two (2) times, yeah.

Councilman Overton: So at least a couple more, at least a couple more trips doing that as well. So.

Councilman Metzger: Ben, is this another pickup truck?

Ben Labhart: Yeah. The prices I got last year, the price I got last year, it was like right at twenty-four thousand ($24,000.00). And I talked to the guy last week who had the lowest price. I think it was John Jones, I think, was the dealership. He said he didn't have any hard numbers for me. But he said, he said twenty-five ($25,000.00) to be safe. You know, I can get you that for twenty-five ($25,000.00). And he was the lowest price I got last year.

Councilman Hachmeister: What type is that? Two (2) wheel drive?

Ben Labhart: Another Chevy Silverado.

Councilman Hachmeister: Two (2) wheel drive, regular cab?

Ben Labhart: Four (4) wheel drive, four (4) door actually. They can get that cheaper. They can get a four (4) door cheaper than a two (2) door.

Councilman Reid: Gas is higher though.

Councilman Metzger: Four (4) wheel drive for within the Park?

Ben Labhart: This, this would be, I would pass down my truck and I would take this truck.

Councilman Metzger: And I have another question about the 2008, 350. You don't use it because it uses so much gas? Is that correct?

Ben Labhart: We don't use it as one (1) of our, we don't drive it every day just because it gets four (4) miles to the gallon, five (5) miles to the gallon. But we use it; we use it every week. But whether we're picking up limbs or splitting firewood or cleaning up trees.

Councilman Metzger: Is there any way we could find a happy medium and replace both of these trucks with one (1) ton?

Councilman Hachmeister: Oh, they need the one (1) ton.

Ben Labhart: We need to have a dump truck.

Councilman Hachmeister: Got to have the one (1) ton.

Ben Labhart: Yeah, we've got to have that for cleaning up trees and limbs and splitting firewood.

Councilman Metzger: But it's in good shape except for the mileage?

Ben Labhart: It only has fourteen thousand (14,000) miles on it.

Councilman Hachmeister: Yeah.

Councilman Metzger: Yeah, okay.

Ben Labhart: Yeah.

Councilman Metzger: Just trying to...

Councilman Hachmeister: What are you going to do with the old one (1)?

Ben Labhart: Trade it in.

Councilman Hachmeister: You are going to get a trade out of it?

Ben Labhart: A thousand dollars ($1,000.00). I mean the twenty-five ($25,000.00), you know, whatever he can get it, I may be cheaper than that. But he just said, he just couldn't get me a firm price by tonight.

Councilman Reid: Have you looked at used truck?

Ben Labhart: Uh-uh.

Councilman Reid: Seems like that's a solution too.

Councilman Hachmeister: Um, government, trying to think of the exact words as far as, not rebate...

Ben Labhart: Discount? That's what we get. The government discounts.

Councilman Hachmeister: The government concessions, that takes care of it as far as a used one (1), what you get off one (1). I don't, really, you've got four (4) wheel drives. And I don't think you need another four (4) wheel drive crew cab.

Ben Labhart: Well, the reason it's a crew cab is because the, in the Chevy's or in the Dodge's they could get me that cheaper than a two (2) door. That's the only reason. We don't have a four (4) door truck at the Park. I mean that's the only reason. Cause he could get me that, for some reason, the Dodges, he could get me the four (4) doors cheaper than the two (2) door.

Councilman Richmond: So, this is a Dodge then?

Ben Labhart: Um hum.

Councilman Overton: So, I don't know if anybody (inaudible) say it or whatever. I don't know if people are just beating around the bush. I don't know. Sounds like maybe people don't, the idea of putting these extra miles on it. I mean, part of that, I guess that goes back to somebody else was, discretions as far as whether people drive vehicles home or whatever. I mean, honestly I think, I guess that's not, I mean that's not a policy that's, I mean that's a policy that people are allowed to do that for certain jobs. Especially if they go on call. I mean, you know, I guess if someone wants to debate that policy. I mean in my opinion, it's something if you want to take it up with the Commissioners. I mean I think that's probably where that's, if that's part of this issue for that. So, I don't know, but I'll make a motion to

Councilman Richmond: Motion by Brad to approve. Is there a second?

Councilman Hachmeister: You're approving twenty-five thousand ($25,000.00)?

Councilman Richmond: Twenty-five thousand ($25,000.00).

Councilman Overton: Twenty-five ($25,000.00), yeah.

Councilman Richmond: That's what he change his asking too. Is there a second? Is there a second?

Councilman Christmas: (Inaudible) second it.

Councilman Richmond: You want to second it?

Councilman Christmas: Yeah.

Councilman Richmond: Charlie will second it.

Councilman Overton: And Krystal, as far as the cash fund that's in, I mean, like if you could explain this a little bit more as well. Cause the Parks Department has 'x' amount of cash in their (inaudible)...

Krystal Powless: Yeah, the cash. Let me get to the fund. The cash expected if the entire budget is spent this year is to be two hundred seventy-seven thousand ($277,000.00). So they basically, they are spending right at what they're bringing in every year. Of course they're going to get a little bit more next year with the three point five percent (3.5%). But yeah, they're right, they're right at spending what they're bringing in. But they do have a cash balance or will have a cash balance of two-seventy-seven ($277,000.00) approximately at the end of the year. That's if they spend everything in the budget.

Councilman Metzger: This twenty-five ($25,000.00), this is twenty-five thousand dollars ($25,000.00) that we can't put back into the Park for improvements.

Krystal Powless: Correct. You are correct.

Councilman Metzger: The Park needs lots of improvements.

Krystal Powless: Correct.

Councilman Metzger: Lots of improvements.

Councilman Richmond: Any further discussion?

Councilman Overton: So, I guess my other things is if we don't approve this vehicle, then how much money are we going to make a motion to approve money to approve or to repair the transmission in the vehicle? So, I mean I think that's something else at this point before we go out of this, let somebody keep that in mind. If this doesn't pass, at a minimum we're gonna need to at least get the vehicle so it will go into reverse. Because it's probably difficult to have people out there pushing vehicles around.

Ben Labhart: That's what we do every day. Push it backwards.

Councilman Metzger: He did get an estimate. And I think, where is it here? It's between two thousand ($2,000.00) to four thousand dollars ($4,000.00). So, we would need to...

Councilman Christmas: (Inaudible).

Councilman Metzger: So, we would have to appropriate at least half of that.

Councilman Overton: So, I just wanted to put that out before we take the vote. So, I guess that's my comment.

Councilman Richmond: Any further discussion? All those in favor? One (1), two (2), three (3). All those opposed? One (1), two (2), three (3). (Motion failed 3-3 with David Hachmeister, Ted Metzger, and Rick Reid opposing). So, it does not pass. Those opposing are David, Rick, and Ted.

Councilman Overton: And Ben, I don't have a number in front of me. But what was the amount of the repairs that you had?

Ben Labhart: He said, when I told him what it was doing, he said he thought he knew what it was. If that's the case it's going to be two thousand ($2,000.00). But he said once they tear the transmission apart, you know, if they find anything else, it could be up to four ($4,000.00).

Councilman Overton: I make a motion to approve four thousand dollars ($4,000.00) for a transmission repair.

Councilman Christmas: Second.

Councilman Hachmeister: Well, I would, I wanted to make a motion as far as reduce the cost of the truck at twenty ($20,000.00). But if you want to repair the transmission, that's fine as well.

Councilman Overton: Well, if you want, alright. I'll rescind, I'll rescind my motion.

Councilman Hachmeister: Cause I think if you trade, I think you can get a truck that will work for you at twenty ($20,000.00). You can't, see me.

Councilman Richmond: Question on this to our attorney. We advertised thirty thousand dollars ($30,000.00). That was rejected. So if we have somebody make a motion for twenty thousand ($20,000.00)...

Krystal Powless: Yes, that's fine.

Councilman Richmond: (Inaudible) four thousand ($4,000.00), is that acceptable?

Cliff Whitehead: You just can't, you just can't go above that amount.

Krystal Powless: Correct.

Councilman Richmond: Okay.

Councilman Hachmeister: And I will, if...

Councilman Richmond: So, you want to make the motion.

Councilman Hachmeister: Yeah, if I would go that way, I would make a motion to, for twenty thousand ($20,000.00).

Councilman Overton: Is that a motion?

Councilman Hachmeister: I will make that motion.

Councilman Overton: Second.

Councilman Richmond: Okay.

Councilman Hachmeister: And that's again you know, with trade. That still gives you twenty thousand ($20,000.00). You get a truck that will work for that.

Councilman Richmond: Motion by David, second by Brad for twenty thousand ($20,000.00) to allow for a truck. Discussion? All those in favor? One (1), two (2), three (3), four (4). Opposed? Two (2). So that's four, two. (4-2 with Ted Metzger and Rick Reid opposing). And the two (2) opposed are Rick Reid and Ted Metzger. Okay, you got your work cut out for you.

DONATIONS

Ben Labhart: I've got one (1) more there.

Councilman Richmond: Oh, yes. One (1) more item. The Donations Fund, Additional Appropriation, Park and Recreation, four hundred fifty dollars ($450.00).

Councilman Overton: Motion to approve.

Councilman Hachmeister: Second.

Councilman Richmond: Motion by Brad to approve. Second by David. Discussion?

Councilman Metzger: Yeah, what exactly is this?

Ben Labhart: It's just for some reason we have to ask permission to use the donation account. But somebody tore up, tore up three (3) mirrors in one (1) of the bathrooms. It's just to replace those and use the donation account money.

Councilman Metzger: Gotcha.

Councilman Richmond: All those in favor? That's all six (6) of us. Six, zero (6-0). Thank you.

Ben Labhart: Thanks.

Councilman Reid: Did you make the motion on that?

Councilman Hachmeister: Yeah, I made a motion and Brad seconded it.

Councilman Richmond: I have it the other way around.

Councilman Hachmeister: Oh.

Councilman Richmond: Brad made the motion and David seconded it.

Councilman Overton: Uh, no, I rescinded the one (1) for the transmission cause David made...

Councilman Richmond: That's not, we're talking about the Donations just now.

Councilman Hachmeister: That's...

Councilman Overton: Oh, I'm sorry. I don't even know...

Councilman Hachmeister: Oh, that is Brad made the motion.

Councilman Overton: I don't

Councilman Reid: I wasn't sure about this one (1) here.

Councilman Richmond: Donations? Okay. Alright.

SUPERIOR COURT II BUSINESS
ADULT PROBATION SUPERIOR – DRUG SCREEN SUPPLIES

Councilman Richmond: Next up is Superior Court II Business. Superior Court II. Additional Appropriation for, did I skip one (1)? Additional Appropriations for Drug Screen Supplies, ten thousand dollars ($10,000.00). And this is a fee fund.

Councilman Overton: Motion to approve.

Councilman Richmond: Motion by Brad to approve. Is there a second?

Councilman Hachmeister and Councilman Christmas: Second.

Councilman Richmond: Second by Charlie.

Councilman Hachmeister: Yeah.

Councilman Richmond: Any discussion? All, and this fund has plenty of money, all those in favor? That's all six (6) of us. Six, zero (6-0).

RECORDER PERPETUATION BUSINESS
ORDINANCE 2019-03 AND SWORN STATEMENT

Councilman Richmond: Recorder Perpetuation Business, Ordinance and Sworn Statement. Is she here? I haven't seen her.

Krystal Powless: I don't think she's here.

Councilman Overton: The statement, the statement has been submitted and it's (inaudible) for formality.

Krystal Powless: Yeah, the statement...

Councilman Overton: Motion to approve.

Councilman Reid: Second.

Councilman Richmond: Motion to approve by Brad and seconded by Rick.

Krystal Powless: And this is 2019-03.

Councilman Richmond: So, Ordinance and Sworn Statement 2019-03, Perpetual Business the Ordinance and Sworn Statement. Any discussion? All those in favor? That's all six (6) of us. Six, zero (6-0).

(Ordinance 2019-03 is located on Pages 20 through 21 of these Official Minutes)

SHERIFF BUSINESS
DISPATCHER – SICK DAYS

Councilman Overton: This next one (1) is based upon the Employee Handbook. It's a sick days reimbursement, is that correct? (Inaudible).

Councilman Richmond: Yes, I believe it is. And would you identify yourself?

Sheriff Wilder: Sheriff Mike Wilder.

Councilman Overton: Motion to approve.

Councilman Hachmeister: Second.

Councilman Richmond: Motion by Brad to approve. Second by David. Discussion? All those in favor? All six (6) of us. (Motion carried 6-0).

Sheriff Wilder: Thank you.

TOURISM BUSINESS
OTHER SERVICES

Councilman Richmond: Tourism Business, Request of Additional Appropriation, Other Services, ten thousand two hundred dollars ($10,200.00).

Shari Sherman: Shari Sherman, Secretary of the Tourism Commission. And we're asking for an additional ten thousand two hundred ($10,200.00) for advertising. We have to advertise this year for next year's Travel Guide, Indiana Travel Guide. Last year they allowed us to pay on January 1st. And they're not quite as agreeable this year. So, we have money in the budget. This will actually, the ten thousand two hundred ($10,200.00) will actually take us to the thirty-eight thousand ($38,000.00) that was brought in last year. And this year we've already taken in as of July, sixty-three thousand ($63,000.00). So.

Councilman Overton: What did you say? I know you just told me, advertising, Shari, but it just went in one (1) ear and out the other. It was advertising in what type of media?

Shari Sherman: This would be, this if for the Indiana Travel Guide that we are in. And then we can also Co-op some of that for Southern Indiana Marketing. It's mainly all for advertising dollars.

Councilman Overton: And I'm assuming that travel guide has an online version as well?

Shari Sherman: There is an online version.

Councilman Richmond: And the amount you said for July, as of July, you said?

Shari Sherman: Sixty-three thousand ($63,000.00), hold on a second here. Sixty-three thousand ($63,000.00) something. As of July 1st, it was sixty-three thousand seven hundred thirty dollars and fifty-nine cents ($63,730.59). And as of today, additional dollars were put in. So, we're running between twelve ($12,000.00) and fifteen thousand dollars ($15,000.00) a month right now.

Councilman Overton: Motion to approve.

Councilman Christmas: Second.

Councilman Richmond: Motion by Brad to approve and second by Charlie. Any discussion?

Councilman Metzger: Shari, did you say this is all for printed advertising?

Shari Sherman: No, well, some of it is for digital. Some of it is for print. It's just basically advertising. Some of it will be used for 'Welcome to Warrick County' signs that we'll be putting up around the County when we have things like the Korn Ferry Tour. We'll have some 'Welcome to Warrick County' signs. So.

Councilman Metzger: Do you have anything you can send the Council so they can see the ads?

Shari Sherman: When we get them, I mean we haven't...

Councilman Metzger: Proofed them?

Shari Sherman: No, no.

Councilman Metzger: Okay.

Shari Sherman: Until, until we agree that we're going to do them with the State, we can't start.

Councilman Metzger: But, you know what you're getting? You've got a quote for it?

Shari Sherman: Well, they clearly tell us how much the ads are and some of them are a third of a page, can be six thousand ($6,000.00) or more for half a page. You can spend ten thousand ($10,000.00) and get a full page. You can spend twenty ($20,000.00) and get the back cover. You know? So, we'll look at what, what our options are with the money that we have to be able to use our money wisely. Last year we spent ten thousand ($10,000.00).

Councilman Overton: Shari, you can just email Krystal a link to that online version of that, if you don't...

Shari Sherman: I can.

Councilman Overton: So everybody can see that.

Shari Sherman: From 2019?

Councilman Overton: Yeah, I think that'd be perfect. I think that'd maybe help (inaudible).

Shari Sherman: Or you can, you can come to the Chamber office. We have some of these.

Councilman Overton: No, I want to get the online ones so we can save those (inaudible).

Councilman Richmond: We have a motion and a second. Any further discussion? All those in favor? One (1), two (2), three (3), four (4), five (5). And opposed? One (1), Ted. (Motion carried 5-1 with Ted Metzger opposing).

Councilman Overton: I'd like to say as far as the Tourism Fund and the Board that we've created, I think these are the things we like, you know, I think when we initially put this out, this is what we wanted to have. And it always helps to see so the whole thing's a little more accountable so that we don't run into some of the issues that neighboring places have. I appreciate Shari working on it.

Shari Sherman: If you have any questions, just give me a call.

Councilman Richmond: Thank you.

Shari Sherman: Thank you.

(Appropriations for August are located on Page 19 of these Official Minutes)

AUDITOR BUSINESS
SECOND DEPUTY REDUCTION - DEPUTY TAX BILLINGS
ADMINISTRATIVE ASSISTANT REDUCTION - DEPUTY ACCOUNTS PAYABLE

Councilman Richmond: And the Auditor Business, Salary Ordinance, Second Deputy reduced to zero ($0.00) and Administrative Assistant reduced to zero ($0.00). Deputy Accounts Payable, the range is thirty-one thousand five-ninety-five ($31,595.00) to thirty-seven thousand four-fifty-three ($37,453.00). The Deputy Tax Billings, thirty-one thousand five-ninety-five ($31,595.00) to thirty-seven thousand four-fifty-three ($37,453.00). And then there will be some transfers we'll talk about next. We'll let you speak first Debbie.

Auditor Stevens: Okay, thank you. Actually both positions that I'm asking for some restructure to, one (1) is a Second Deputy. The higher pay is thirty-four thousand eight-fifty-one ($34,851.00). And the regular Deputy position is thirty-one thousand five-ninety-three ($31,593.00). Both positions, the upgrade and then the downgrade, I guess you could refer to it. The Administrative Position is a start salary of twenty-nine-eight-eighty-two ($29,882.00), thirty-one-five-ninety-three ($31,593.00). Both positions, the individuals for both positions would be at the lowest start pay. There wouldn't be any additional costs involved. And compared to where we are today, even at a start position for the positions as they are today, Second Deputy and Administrative Assistant, is actually a higher cost than making the restructure to the two (2) positions. That would give a net cost savings to the tax payers of one thousand five hundred forty-seven dollars ($1,547.00) annually. So, it is a budget reduction to make the changes.

Councilman Richmond: Could you identify yourself?

Auditor Stevens: Uh huh. Debbie Stevens, Warrick County Auditor.

Councilman Richmond: Thank you. And in considering all of this, the Salary Ordinance, if you vote yes to that, you need to vote yes to the transfers.

Auditor Stevens: Correct.

Councilman Richmond: Or there are no funds available.

Auditor Stevens: Correct.

Councilman Richmond: So, are there any motions? We could do them both together if you wanted to.

Councilman Metzger: I'd say...

Councilman Reid: (Inaudible).

Councilman Richmond: Let me read the transfers then. We're transferring from Second Deputy, nineteen thousand five hundred twenty-five dollars ($19,525.00) to Deputy, nineteen thousand five-twenty-five ($19,525.00). And we're transferring from Administrative Assistant, thirteen thousand eight hundred thirty-seven dollars ($13,837.00) to Deputy, thirteen thousand eight hundred thirty-seven dollars ($13,837.00). Is there a motion?

Councilman Reid: I make a motion.

Councilman Metzger: Second.

Councilman Richmond: Motion by Rick and second by Ted to consider both, 9A and 9B, the Salary Ordinance and the Transfer. Discussion? All those in favor? That's all six (6) of us. (Motion carried 6-0)

Auditor Stevens: Thank you. I appreciate that.

LIT DISCUSSION

Councilman Richmond: Next on the agenda is Local Income Tax Discussion. And basically, I think, I, the Council at the last meeting, we asked our Cities, Towns, all concerned to present to us how the money would be used. You know show us your budgetary items, where you're at now. And where your needs are. And I don't see us moving forward until we get that information. I haven't received any myself. So, the Cities and Towns reps that are here, need to email me or Krystal, our County Council email, and we'll get that disseminated to all the Council members and at that point in time then we can look at what we want to do. So seeing we don't have any further information, I think...

Tonya Wester: May I speak?

Councilman Richmond: Yes. Identify yourself please.

Tonya Wester: Tonya Wester, the Town of Chandler. I thought I had, we had already presented all of that to you guys from the Town of Chandler. I gave it at our original meeting. Maybe you're asking for what, how, I mean I guess you're asking for what we're spending now as well. Cause I gave...

Councilman Richmond: At, at the last meeting?

Tonya Wester: At our original meeting at Economic Development.

Councilman Richmond: Well, we don't have, cause the Board wasn't there.

Tonya Wester: Okay, but we passed those out at, the full Board has been there between the meetings and those have been passed out each time.

Councilman Richmond: Well, not everybody's been at those meetings. It was one (1) night and a couple another night.

Tonya Wester: But, Charlie, maybe not Charlie or whatever.

Councilman Richmond: Charlie and David haven't been to either one (1) of those. And what we...

Tonya Wester: Because that's what we thought (inaudible).

Councilman Reid: That's just Chandler's. I think all the Towns need to do that though.

Tonya Wester: Okay.

Councilman Richmond: What we need; what we're looking for is...

Tonya Wester: Cause what we're looking is we're looking to try to get this or something going for next year. Because right now in our minds, the Public Safety in our towns is at risk. Which means it's at risk in this County period. We've met already once and we're meeting again next week on what, on how we want to see this go forward. Cause we are, I looked this week, and the last time I spoke about getting the Capital Bond that our town has to pay for a lot of the things that this would pay for. A lot of those things expire in 2024 and '25. That Bond is not paid for until 2034. And we don't have any other options. So...

Councilman Richmond: That's information that we need to see where your needs are, where your shortfalls are and where your needs are and where the money will be spent.

Tonya Wester: Okay.

Councilman Richmond: Accountability is something that's very, very important to this Board.

Tonya Wester: I understand that and it is to us. We're very, very tight.

Councilman Richmond: And transparency.

Tonya Wester: I mean almost every bit that we get as well as Newburgh as far as our property taxes goes back to our Police Department. You know, we don't have extras for our parks. We have very little for our roads. We want to insure the Public Safety, things that are going on. And just for, just a quick thing, at our last meeting, Elberfeld's Marshall was there. And that day, he had said that there was call and you know, he's not full time. Twenty-three (23) minutes for a domestic call for the Sheriff to arrive. Now if that had been violent, more violent than what it was, and it's because the Sheriff's strapped too. You know, in my opinion, four (4) Sheriff's in this large of a County at a time is not very many. And I believe that's what they have. So, and I could be wrong. But, I think that's what they have on duty at a time.

Councilman Richmond: Okay, well, we need not only Chandler's but Boonville's and the other Towns that were involved. Lynnville was there and Newburgh was there and Elberfeld.

Tonya Wester: Newburgh was there.

Councilman Richmond: I think Elberfeld was present from what I understand.

Tonya Wester: Elberfeld I think has been at both of them. Cause they were at every one but Lynnville was at our...

Councilman Richmond: But, we need to see those holes that need to be filled.

Tonya Wester: Okay.

Councilman Richmond: To be sure that's where it's going to go to.

Tonya Wester: Yeah, and I mean I understand.

Councilman Richmond: Because we have to answer to the taxpayers cause we're the ones in charge of raising it. And we're the bad guys.

Tonya Wester: I understand. I understand. You know, and I've been, we've been doing our due diligence in talking to the tax payers. You know, and showing the need for it. I spent some time with a couple of businesses this week talking to folks. And honestly putting it as LIT, I really would like this to go to a Public Safety LIT even on your agenda because that's what it's used for. That's what we need it for. And I, you know, one (1) of the gentlemen I talked to is an accountant and he didn't even know exactly a whole lot about it. And every person I've talked to that I've explained this, Public Safety LIT, and that's all we can use those funds for, has had no issues of any sort. And I've spent a lot of time doing it.

Councilman Overton: And just to echo Greg, cause I think I brought up the same thing when I went down there at the meeting and I think that's, and I know we have some numbers. So, I mean I appreciate you doing that. But I think, you know, that and the fact that nobody else is here tonight...

Tonya Wester: Tonight is just me cause I'm reporting back.

Councilman Overton: And I knew they were, I thought you all were going to get together (inaudible).

Tonya Wester: We've met once. We have some stuff that we're working on right now. And then we're meeting again next week.

Councilman Overton: I think if we could see that kind of what we see at the Budget Hearings. I think I may have even, maybe even mentioned that people could kind of come to the Budget Hearing and see how we review things and some of the Office Holders are present here and we do kind of look at everything line by line.

Councilman Overton: If we could have that information I think that would go, I'm not saying one (1) way or the other but if we could get that, at least that would be something we could present back (inaudible).

Tonya Wester: We pretty much all use Baker Tilly and we've asked Baker Tilly to get together some good number from where we're at and where we're going to be at a deficit in maybe five (5) or ten (10) years for some of these things. You know, when we ask for that they're still a week out from getting us any of those numbers...

Councilman Overton: Even if you don't even project things. If you would just, cause we've got the numbers for the point one (0.1%) and point two (0.2%). If you could just say, hey, with the point one (0.1%), this is what Chandler's going to spend it on. At the point two-five (0.25%) amount then we'd (inaudible).

Tonya Wester: Okay, because what I gave to you guys has actually went before our Council and our Council agreed that those are some of our immediate needs. Obviously, your needs are never foreseen.

Councilman Overton: No, you're not going to meet everything.

Tonya Wester: And we could easily spend the complete point five (0.5%) and just in those short needs there. You know, we have even basic, I know part of it is when our fire station which at this point in time doesn't hardly, it's restrooms are, it's not even, it's not functional for what it's used for anything like that. As a matter of fact the County has moved their election out of the fire department and into our community center. I'm sure that's part of it. Cause it's not handicap accessible and there's some other things that go along with that too. It's just one (1) of the older aging buildings that we've not put any, been able to put any funds to. So, yeah, I'll get even a little bit cleaner on that, on ours and I'll get with the other ones and make sure that they get them to you as soon as possible. And things like that. You know?

Councilman Richmond: I'd appreciate that. I'd like to see the holes that need filling that are Public Safety and that are really...

Tonya Wester: Well, we pretty much have a lot of the same needs. Some have put more maybe into fire and less into police and some have put more into police and less into fire. So they're pretty much the same needs but they may be weighed out just a little bit differently on those things.

Councilman Richmond: Okay.

Tonya Wester: Alright.

Councilman Richmond: Alright.

Councilman Hachmeister: One (1)...

Tonya Wester: I'm sorry?

Councilman Hachmeister: One (1) added statement from me.

Tonya Wester: Uh huh?

Councilman Hachmeister: Just be sure you're doing things as officially as possible.

Tonya Wester: We absolutely are. As a matter of fact the stuff that I gave was very, very low. We're very, very low.

Councilman Hachmeister: I do a lot of snooping.

Tonya Wester: Huh?

Councilman Hachmeister: I do a lot of snooping.

Tonya Wester: And that's fine. I mean...

Councilman Hachmeister: You people come up here and say you're out of money, we've done everything we can. And...

Tonya Wester: Well our capital budget for our fire department is four thousand two hundred fifty dollars ($4,250.00) a year. That doesn't go very far to buy a fire truck. You know, that in itself is just, that was the biggest eye opener when I was reviewing our budget for myself.

Councilman Christmas: That won't even make a payment.

Tonya Wester: Huh?

Councilman Christmas: That won't even make a payment.

Tonya Wester: No, it won't. I mean four thousand two hundred fifty dollars ($4,250.00) won't even...

Councilman Christmas: It might help buy fire trucks (inaudible) million dollar ($1,000,000.00) (inaudible).

Tonya Wester: Yes, and I mean it won't even buy the protective gear and you know we can even give you exact figures on what that protective gear is. It costs ninety thousand dollars ($90,000.00) every ten (10) years to replace the fire equipment just as far as the turn out gear. That's what they put on to go into a fire.

Councilman Hachmeister: And I buy a lot of bar-b-que chicken down there.

Tonya Wester: Well, we don't actually do chicken now. We do ribs and we do pork in Chandler.

Councilman Hachmeister: That's one (1) of the reasons that I participate in a lot of fundraisers as far as the volunteers.

Tonya Wester: Sure. And as a Councilperson, I try to go and help as much as I can.

Councilman Christmas: Did you have a budget line item to set future equipment (inaudible)...

Tonya Wester: We don't have any funds to be able to do any sort of, that's one (1) of the things I actually put in there was the fact that you know, if you look at what our, we need at least 'x' amount of dollars a year for capital improvements. And then the five (5) year plan that I laid out and I mean I'll make sure everybody gets a copy of that. I'll get it to Krystal. That we laid out there in Chandler shows how we would use those things for the next five (5) years. I mean, now obviously some of those things could go here or there because I've got my fingers crossed that SCBA compressor is going to last for another couple of year and you know, those sorts of things. But that's where we see those things. Our SCBA compressor's passed what its actual life expectancy is on a normal piece of equipment like that. We've had it repaired and you know we try to do those things. But there comes a point in time where your repairs are higher than what it is when you put too much money into you know, even like a police car. We put twelve thousand dollars ($12,000.00) into a police car when we could have got a new one (1) for twenty-five ($25,000.00). You know, where is that, where are we at on, you know, where are you at on that? Where is it making a good economical decision? And where is it, you're just skirting by to survive. Right now we feel like we're just trying to survive.

Councilman Christmas: I understand what you're saying. But, it wasn't what I was saying. My point is why don't you set up an account that every year you add so much to it.

Tonya Wester: We don't have anything to put into it.

Councilman Christmas: You know, I'll tell you what...

Tonya Wester: I mean we don't have anything to put into it. That's the problem.

Councilman Christmas: Even if you put five dollars ($5.00) in there, at least you've got an account that you've started. (Inaudible).

Tonya Wester: I understand what you're saying.

Councilman Christmas: That's what we did at Yankeetown. That's how we bought a lot of (inaudible). We had a separate account that could not be used for anything else but...

Tonya Wester: I will tell you that our volunteer fire department, they do a lot to get some of their own equipment.

Councilman Christmas: I was in the fire service for (inaudible).

Tonya Wester: Right, they do a lot to get some of the smaller equipment in anything that would be somewhat considered bells and whistles. You know, we try. We've been trying. As a matter of fact, this year we did put some aside to do some stuff for them. But quite frankly it's just not enough. And when you see that and you look at that, oh well, we've got this coming up. It's just not enough. And we have no other resource than to come and ask for this. And the way this LIT tax works, you know, you guys have the majority vote on it. Us towns have the smaller percentage votes on it. So, it, we have to have your support and you guys have to pass the Ordinance for it to be done. You know with a growing amount of not only people that are coming to our communities and the expanding territories that we're all having. But also the aging communities and the new change in the EMS Systems, we're just taxed to our complete end. You know, there's probably one (1) to two (2) calls every day for our fire department. It's completely volunteer. My concern is if we don't have the proper equipment, in five (5) years, somebody's going to be saying, what are you going to do about paid people? Because you don't have any more volunteers. And that's going to cost a whole lot more than trying to figure out how to get the equipment for the volunteer fire departments. And you know right now we currently have one (1) less full time officer in our town than what we did five (5) years ago. Because we don't have the budget to support another one. We've tried. We've cut everything. We cut our crossing guards for the schools. We just cannot come up with enough to secure and make sure we have that budget for every single year to add another officer on to our department at this time and give them the equipment to do it. So, thank you very much and I will get with the rest of them and we'll start getting things to you as soon as possible. Okay.

Councilman Richmond: Thank you.

Councilman Reid: Thanks.

2020 BUDGET ESTIMATES
ESTIMATED TAX CAP
LIBRARY ESTIMATED MAXIMUM BUDGET REPORT
ESTIMATED MISCELLANEOUS REVENUE
CALCULATION OF ESTIMATED MAXIMUM LEVY
ESTIMATED MAXIMUM MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES APPROPRIATIONS
ESTIMATED DEBT SERVICE PAYMENTS AND LEVIES
CALCULATIONS OF ESTIMATED CUMULATIVE FUND MAXIMUM RATES

Councilman Richmond: Next up are the budget estimates that we're required to read by title every year. This is not a special meeting that I call, right? It's a part of this one (1)?

Krystal Powless: No, you want to just enter these into the minutes.

Krystal Powless: Um hum.

Councilman Richmond: The first one (1) listed is the 2020 Estimated Property Tax Cap Impact Report, Warrick County. And it has all of our taxing units in there. The second one (1), State of Indiana Department of Local Government Finance 2020 Estimated Library Maximum Budget Report. Has both libraries in there. Next on the list is the State of Indiana Department of Local Government Finance Estimated Miscellaneous Revenues for Budget Year 2020. Next on the list is State of Indiana, Indiana Local, Department of Local Government Finance Calculation of Estimated Maximum Levy for Budget Year 2020. Next on the list is the Estimated 2020 Maximum Mental Health and Developmental Disabilities. Next on the list is State of Indiana, Indiana Department of Local Government Finance Estimated Debt Service Payments and Levels for Budget Year 2020.

Councilman Overton: It's Levies.

Councilman Richmond: What?

Councilman Overton: It's Levies and not Levels. I don't know if that matters. But there is Levies here.

Councilman Richmond: Did I miss Levies?

Krystal Powless: No, he's saying you pronounced it wrong.

Councilman Overton: I didn't know if it mattered.

Councilman Richmond: Oh, Estimated Debt Service Payments and Levies, I'm sorry. I said Levels, didn't I?

Councilman Overton: Sorry to be picky; I didn't know if it mattered.

Councilman Richmond: My bifocal, I didn't look at the bottom. State of Indiana, Indiana Department of Local Government Finance Calculation of Estimated Rated Controlled Fund Maximum Rates for Budget Year 2020. And this is for the cumulative funds. Cumulative Fund Maximum Rates. And that's all of them.

Councilman Metzger: Is that all?

Councilman Richmond: That's all. And that's our business for tonight unless anybody else has to, any public?

Councilman Christmas: Ed's back there.

Ed Friend: (Inaudible).

Councilman Richmond: You need to come up front and identify yourself, please.

Ed Friend: My name is Ed Friend. I live at 6900 Vann Road. And I'm here basically to let you people know that you've got a problem. One (1) problem is a situation you've got, areas where laborers are working for less than thirteen dollars ($13.00) an hour and has been working that way in his tenth year at the Parks Department. You hire laborers in at the Highway Department at just under sixteen dollars ($16.00) an hour. That's kind of a discriminatory thing; you need to take care of it. You need to reroute your wage set up. The other thing is Friedman Park. I hear an awful lot of talk about people complaining about Friedman Park. Friedman Park is a nice thing. It's a nice thing for the County, but the problem is you've got a good Park up here at Scales Lake and you're starving us to death. We've got three (3) trucks that are bad that need to be replaced. They don't have to be four (4) wheel drive. They don't have to be great big trucks. They can be smaller sized trucks. But the boys need 'em cause two (2) of the trucks have transmission problems. My maintenance, now I'm the maintenance man out there. I drive a 1990 Chevrolet one (1) ton. Okay, it's using oil; it's eating up water. I'm not sure whether the head gasket is busted or not, but something is letting the water go. It doesn't seem to be leaking it out. Because I put a new radiator and everything in it myself. No air-conditioning. Cracked windshield. That's a safety issue. If OSHA come down here and would go into Scales Lake Park, and go and run around and look at our safety issues, you guys would get fined. Probably thirty-five ($35,000.00) to forty thousand dollars ($40,000.00) for it. We've got dead trees that we haven't had time to take down and they're dead in the campground. The areas like, what was it, three and a half (3 ½) year ago we had a good hickory tree. Had a single trunk coming up and split like this, full of foliage. Big wind came up, split that thing and it fell right down on a camper's tent. The campers told me that he had not, him and his wife, they had just barely got out of that tent and walked there to the shower house which is right across the road. Probably twice the width of this room when that limb fell and totally smashed their tent. So those are the things you people need to be looking at. I know you don't have any money, because I hear that all the time. But we need to make some progress out there. If you want to make money at Scales Lake, let's put some money into it and revamp the way the wagon wheels. At the park, the campers, that, that area was made for no more than thirty (30) foot long campers. We now have up to forty-five (45) foot campers going in there. And we're putting them in spots that were designed for thirty (30) foot campers or thirty-five (35) at the most. That's what we need to do. And we need some help out of this, this group, this Council. You guys set the amount of money we can spend. There's a lot of other things we could do. We need some fifty (50) amp power towers out there. Lot more than what we got. Most of the big campers plug into fifty (50) amp power service towers. We keep blowing the thirty (30) amp breakers because they're trying to run, air conditioners that run, if you've got both of them on they're going to run about twenty-nine (29) amps. So if the refrigerator kicks on, the breaker's going to trip. Now, everybody says, well, you can tell them not to run two (2) in a row. That don't make sense. They're gonna run two (2) of them whether you tell them to or not. They'll run two (2) of them until they burn the busbar in the power tower. And I've been putting a lot of them in. You know. I worked at ALCOA for twenty-two (22) years as an electrician. Whirlpool for six (6) years, electrician, and I've been up here, I'm in my fifteenth year now. I've never seen an outfit that, that micromanages the money so tight that they can't make a profit. But, that's what we're doing. Now, I don't intend to make you mad. I'm just wanting to tell you what's going on up there. Ben's not the problem. The problem is we don't get the appropriations to do what we need to do. I've had my say. I don't intend to make you mad, but remember this, the definition of tact is tell a person to go to hell and make him happy to be packing. So, thank you much for letting me speak.

Councilman Overton: And so, Ed, if you've got a second. So, I, I've talked to Ben and had kind of mentioned some stuff at the last, at our Budget Hearing...

Ed Friend: I can't hear you, Sir, I have hearing aids.

Councilman Overton: Sorry about that. So, I've talked to Ben and we've also mentioned during the Budget Meeting and I've asked him to try to get some numbers together for some of the improvements that you've mentioned like the amps and then also the playground and some of the other issues as trying to redo the, you know, updates to the Pavilion and things. And he's told me he's gonna get those numbers together and kind of, so we can kind of start to work on some things and look at some of those needs. So, I think we're gonna try to start to make some headway in that direction. And I've also made some other preliminary outreaches. So, I think we might be kind of heading in a direction there. So, hopefully here in the next few weeks or so, Ben said kind of once things slow down just a little bit in the next couple of weeks that we might be able to start to take a look some of those items.

Ed Friend: Yes, Sir, that is one (1) way of approaching it. But the problem I'm hearing out of the people that I run into down here, is why are we spending five point five million dollars ($5,500,000.00) in Friedman Park for Victoria National Golf Course, because that's what...

Councilman Overton: Well, and I'll, I'll tell you what Ed. I'll agree with you because if anybody that's on this Council would know, that I've made those same comments myself. So, I'm going to do the best I can here in the last amount of time before I wind up my appointment here on the Council to see if we can kind of get things moving in the right direction. Cause you guys are just down the street from my house anyways. So, it's not that bad. And if you see my son out there loafing around, you make sure you keep him busy.

Ed Friend: I'm going to tell you whether you want to hear it or not, he is a good worker. And that's not because he's your son. That's because, I don't brag on people that don't need to be bragged on.

Councilman Overton: Well, that's good.

Ed Friend: We've got several over the years that we're worth having out there. That's a fact.

Councilman Overton: I hope they work him to the bone 'til he's done. He needs it.

Ed Friend: He's a good worker. You can rest assured.

Councilman Overton: We're gonna try, I'm definitely, at least on my part, gonna try to do the best I can to try to help some things out.

Ed Friend: Well, the first thing I would recommend that you'ens do is put in some fifty (50) amp service up at the pavilion. You'll find out that will be the most desirable place.

Councilman Overton: That was one (1) of the first things Ben had mentioned during the budget meeting.

Ed Friend: I brought that up about, well, about a month before I got hurt out there at the landfill, I brought that up to the Parks Board Meeting. And nobody seemed to be interested in it. They were already interested in (inaudible). They got a load of stuff on their minds. They can't take care of everything. But like everything else, I've been an electrician for almost sixty (60) years. I'm almost eighty-one (81) years old. I've been around a long time. Seen a lot of things. I've seen a lot of things that could be done when people said they couldn't be done. So, that's the thing you want, like I said, I don't mean to upset you. But I need to get some money up there at that Park and it's not a want to. It's a must do.

Councilman Overton: Sure.

Ed Friend: Okay, thank you much.

Councilman Overton: Thanks a lot.

Ed Friend: Oh, say hello to your son.

Councilman Overton: I'll do that.

Councilman Richmond: Thank you, Ed. Anybody else from the public wish to speak? Council? Motions?

Councilman Overton: Motion

Councilman Hachmeister: Motion to approve.

Councilman Metzger: Motion.

Councilman Reid: (Inaudible).

Councilman Hachmeister: (Inaudible) or not.

Councilman Richmond: Second by Rick. Six, zero (6-0). We're adjourned. *(Motion to adjourn was given to Brad Overton with second by Rick Reid).*

(Budget Estimates are located on Pages 21 through 42 of these Official Minutes)

ADJOURNMENT: Meeting adjourned at 7:19 PM.

WARRICK COUNTY COUNCIL

Greg Richmond, President

Ted Metzger, Vice President

Charles Christmas

David Hachmeister

Cindy Ledbetter

Brad Overton (Not Present)

Richard Reid

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, IN

Minutes transcribed by Kristine Georges

Sec. 1 Be it ordained (resolved) by the Warrick County Council, Warrick County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the proposed specified, subject to the laws governing the same:

FUND	APPROPRIATION NUMBER APPROPRIATION #	DESCRIPTION DESCRIPTION	AMOUNT REQUESTED	AMOUNT APPROVED
Adult Probation Superior	2002.21202.000.0000	Drug Screen Supplies	$10,000.00	10,000
Total Adult Probation Superior			$10,000.00	
Commissioners	1000.31200.000.0068	Legal Services	$35,000.00	35,000
Total Commissioners			$35,000.00	
Visitor Tourism	11127.30200.000.0000	Other Services	$10,200.00	10,200
Visitor Tourism			$10,200.00	
Park and Recreation	1219.32610.000.0000	Fireworks	$2,500.00	2,500
	1219.33001.000.0000	LP Gas	$3,338.25	3,338.25
	1219.31400.000.0000	Contractual Services	$3,000.00	3,000
	1219.44000.000.0000	Equipment	~~$30,000.00~~	20,000
Total Parks and Recreation			$38,838.25	28,838
Park and Recreation Donation	4106.38100.000.0000	Donations	$450.00	450
Total Parks and Recreation Donation Fund			$450.00	

Taxpayers appearing in the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action.

Adopted this 1 day of August, 2019.

AYE	NAY
Greg Richmond	
Charles Christmas	
Brad Overton	
David Hachmeister	
Rick Reid	
Ted Metzger	Ted Metzger #8 24

ATTEST:
Deborah Stevens
Auditor Warrick County

WARRICK COUNTY COUNCIL

ORDINANCE NO. 2019 - 03

AN ORDINANCE OF THE COUNTY COUNCIL OF WARRICK COUNTY, INDIANA APPROVING THE COUNTY RECORDER'S OFFICE EXPENSES FOR THE 2020 FISCAL YEAR

WHEREAS, the Warrick County Council (the "Council") has the authority and duty to maintain and oversee the fiscal operations of Warrick County (the "County") and to reconcile the County's financial and budgetary records; and

WHEREAS, pursuant to I.C. § 36-2-7-10.2(b), the County Recorder may pay all or a portion of the expenses of the County Recorder's office for calendar year 2019 from the Recorder's Records Perpetuation Fund, established under I.C. § 36-2-7-10 (f) (the "Fund"), if:

(1) the County Recorder submits a sworn statement to the Council that:

(A) the current revenue to the fund is sufficient to fulfill the statutory purpose of the fund;

(B) the technology of the county recorder's office is presently updated and at a level to sufficiently meet the statutory purposes of the fund and the county recorder's office;

(C) the fund has a sufficient reserve, consistent with the recorder's plan, to capitalize the next technology or other records management upgrade necessary to fulfill the statutory purpose of the fund and the county recorder's office; and

(D) the county recorder specifically requests that all or a specific, identifiable portion of the fund be used to pay the expenses of the county recorder's office for the following calendar year; and

(2) the Council adopts an ordinance approving the County Recorder's request; and

WHEREAS, the County Recorder has submitted a sworn statement to the Council that the affirms the current revenue to the Fund is sufficient to fulfill the statutory purposes of the Fund and requests all or a specific identifiable portion of the Fund be used to pay expenses of the County Recorder's Office for the 2020 calendar year. The Sworn Statement of Patricia Brooks, County Recorder that is attached hereto as Exhibit A and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED by the Council as follows:

Section 1. The County Recorder is hereby directed to pay expenses of the County Recorder's office for the 2020 calendar year from the Fund, as identified on Exhibit A.

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Section 2. This Ordinance shall be in full force and effect upon passage.

Section 3. The President of the Council, County Recorder, and County Auditor are hereby authorized to take all such actions and to execute all such instruments as are desirable to carry out the transactions contemplated by this Ordinance, in such forms as such officer or member executing the same shall deem proper, to be conclusively evidenced by the execution thereof, and any and all actions previously taken, or documents previously executed, in connection with the transactions contemplated by this resolution are hereby ratified and approved.

PASSED this 1st day of August, 2019.

Warrick County Council

Greg Richmond, President

Ted Metzger, Vice President

Charles R. Christmas

David Hachmeister

Cindy Ledbetter (not present)

Brad Overton

Richard Reid

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, Indiana

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SWORN STATEMENT by RECORDER for 2020

STATE OF INDIANA)
) SS:
COUNTY OF WARRICK)

IN THE MATTER OF THE COUNTY RECORDER'S
RECORDS PERPETUATION FUND ESTABLISHED UNDER
I.C. § 36-2-7-10(d)

SWORN STATEMENT OF PAT BROOKS, WARRICK COUNTY RECORDER

Patricia Brooks, the duly elected County Recorder, submits her sworn statement to the County Council pursuant to I.C. § 36-2-7-10.2(b) in order that the county recorder may pay all or a portion of the expenses of the county recorder's office for calendar year 2018 from the Recorder's Records Perpetuation Fund (1189) established under I.C. § 36-2-7-10(d). Under penalties for perjury and under oath, Patricia Brooks, County Recorder, states as follows:

(A) The current revenue to the fund is sufficient to fulfill the statutory purpose of the fund;

(B) The technology of the county recorder's office is presently updated and at a level to sufficiently meet the statutory purposes of the fund and the county recorder's office;

(C) The fund has a sufficient reserve, consistent with the recorder's plan to capitalize the next technology or other records management upgrade necessary to fulfill the statutory purpose of the fund and the county recorder's office; and

(D) The county recorder specifically requests that all or a specific, identifiable portion of the 1189 Perpetuation Fund be used to pay expenses of the County Recorder's office for Record Preservation for 2020, ($160,000). This include deputy, part-time employees, FICA, software contracts, Laredo-Tapestry expenses, MashNetworks,

Bastion, bulk expenses, scanners, I-Scan, licensing, equipment replacement, and maintenance.

I, Patricia Brooks, affirm, under the penalties for perjury, that the foregoing representations are true.

Date: 6.27.2019

Patricia A. Brooks

Patricia Brooks, Warrick County Recorder

STATE OF INDIANA)
) SS:
COUNTY OF WARRICK)

Before me, a Notary Public, in and for said County and State, personally appeared Patricia Brooks and acknowledged the execution of the above and foregoing document to be her voluntary act and deed under oath.

Witness my hand and notarial seal this 26 day of June, 2019

County of Residence: Warrick

Cathy J Oser

Notary Public

CATHY J OSER
Notary Public - Seal
State of Indiana
Warrick County
My Commission Expires Jul 7, 2023

2020 Estimated Property Tax Cap Impact Report
Warrick County

0000 | WARRICK COUNTY	Estimated Impact
Civil Max Levy Fund Credits	$556,448
Debt Fund Credits	$768
Total Estimated Credits	**$557,216**

0001 | ANDERSON TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

0002 | BOON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$16,660
Total Estimated Credits	**$16,660**

0003 | CAMPBELL TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

0004 | GREER TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$188
Total Estimated Credits	**$188**

0005 | HART TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

0006 | LANE TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

0007 | OHIO TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$3,157
Rate-driven funds outside of Civil Max Levy Credits	$359
Township Fire Credits	$402
Debt Fund Credits	$155
Total Estimated Credits	**$4,073**

0008 | OWEN TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

2020 Estimated Property Tax Cap Impact Report
Warrick County

0009 | PIGEON TOWNSHIP	Estimated Impact
Total Estimated Credits	**$0**

0010 | SKELTON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$164
Fire Territory Credits	$169
Total Estimated Credits	**$333**

0423 | BOONVILLE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	$1,019,519
Rate-driven funds outside of Civil Max Levy Credits	$25,147
Fire Territory Credits	$233,091
Debt Fund Credits	$1,539
Total Estimated Credits	**$1,279,297**

0913 | CHANDLER CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$36,684
Total Estimated Credits	**$36,684**

0914 | ELBERFELD CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$2,219
Fire Territory Credits	$494
Total Estimated Credits	**$2,714**

0915 | LYNNVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$153
Total Estimated Credits	**$153**

0916 | NEWBURGH CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$109,384
Total Estimated Credits	**$109,384**

0917 | TENNYSON CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$1,771
Total Estimated Credits	**$1,771**

2020 Estimated Property Tax Cap Impact Report
Warrick County

8130 | WARRICK COUNTY SCHOOL CORPORATION	Estimated Impact
School Operations Credits	$653,011
Debt Fund Credits	$2,930
Total Estimated Credits	$655,940

0235 | NEWBURGH CHANDLER PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$45,360
Debt Fund Credits	$503
Total Estimated Credits	$45,863

0236 | BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$46,453
Total Estimated Credits	$46,453

1032 | WARRICK COUNTY SOLID WASTE	Estimated Impact
Civil Max Levy Fund Credits	$60,678
Total Estimated Credits	$60,678

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2020 Library Estimated Maximum Budget Report

County: 87 Warrick County

Library: 0235 Newburgh Chandler Public Library

Pursuant to Indiana Code ("IC") 6-1.1-17-20.3(a)(2), library boards may adopt budgets and levies for libraries that grow their budget by no more than the prior year budget multiplied by the assessed value growth quotient. Library boards intending to adopt their own budgets and levies are required to verify that the adopted budget is within the maximum permitted by law. Budgets adopted by library boards above the calculated maximum are invalid and will result in a continuation of the library's prior year budget.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-1.1-17-20.3.

This report is for informational purposes only and is not a final calculation.

2019 Certified Budget	3,009,447
x 2020 AVGQ	1.035
2020 Maximum Budget for Library Board Adoption	3,114,777

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2020 Library Estimated Maximum Budget Report

County: 87 Warrick County

Library: 0236 Boonville-warrick County Public Library

Pursuant to Indiana Code ("IC") 6-1.1-17-20.3(a)(2), library boards may adopt budgets and levies for libraries that grow their budget by no more than the prior year budget multiplied by the assessed value growth quotient. Library boards intending to adopt their own budgets and levies are required to verify that the adopted budget is within the maximum permitted by law. Budgets adopted by library boards above the calculated maximum are invalid and will result in a continuation of the library's prior year budget.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-1.1-17-20.3.

This report is for informational purposes only and is not a final calculation.

2019 Certified Budget	1,212,568
x 2020 AVGQ	1.035
2020 Maximum Budget for Library Board Adoption	1,255,007

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		19,680	39,360	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		439,114	878,228	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		844,625	1,689,250	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		1,823,437	3,646,875	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		24,105	45,317	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		3,050	6,100	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		95	179	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0002 BOON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		485	970	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		7,500	15,000	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,275	2,397	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		1,290	2,580	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		30	56	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0004 GREER TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		145	290	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		2,340	4,680	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		295	555	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0005 HART TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		20	40	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		1,610	3,220	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		375	705	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	1/1/20-12/31/20	Notes
R114 License Excise Tax		270	540	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		5	9	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		260	520	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		109,435	218,870	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,440	2,707	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		820	1,640	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		45	85	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		2,450	4,900	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		280	526	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		5,930	11,860	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		200	376	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - CCIF		7,441	14,882	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		2,029	4,059	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		21,075	42,150	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		42,411	84,823	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		187,780	375,560	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R116 Motor Vehicle Highway		126,084	252,169	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		1,930	3,628	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		6,827	13,655	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - General Fund		938	1,876	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		3,439	6,879	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		1,740	3,480	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		21,796	43,592	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		38,840	77,680	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R116 Motor Vehicle Highway		58,278	116,556	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		4,060	7,633	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		3,156	6,311	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - General Fund		203	406	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		745	1,489	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		835	1,670	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		4,940	9,881	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		15,355	30,710	Estimates based on three year average of EXCISE reported on Gateway for unit.

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6/18/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R116 Motor Vehicle Highway		12,617	25,233	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		105	197	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		683	1,366	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - CCIF		1,058	2,116	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - General Fund		289	577	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		405	810	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		6,228	12,455	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		11,955	23,910	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R116 Motor Vehicle Highway		17,926	35,851	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R136 ABC Gallonage		971	1,941	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - General Fund		1,080	2,161	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		3,961	7,922	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R112 Financial Institutions Tax		3,930	7,860	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R113 Local Road and Street		23,466	46,933	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		49,675	99,350	Estimates based on three year average of EXCISE reported on Gateway for unit.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R116 Motor Vehicle Highway		67,120	134,240	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R135 Commercial Vehicle Excise Tax		230	432	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		3,634	7,269	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R111 Cigarette Tax - General Fund		91	181	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R111 Cigarette Tax - CCIF		332	665	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 1 period for Column A or 2 periods for Column B.
R113 Local Road and Street		2,094	4,188	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.
R114 License Excise Tax		2,220	4,440	Estimates based on three year average of EXCISE reported on Gateway for unit.
R116 Motor Vehicle Highway		5,632	11,264	Distribution to Counties, Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R135 Commercial Vehicle Excise Tax		20	38	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R136 ABC Gallonage		305	610	Distribution to Cities and towns only. Estimates based on lesser of the average of (A) previous 36 months or (B) previous 12 months multiplied by 6 periods for Column A or 12 periods for Column B.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
1211 License Excise Tax		1,200,590	2,401,180	Estimates based on three year average of EXCISE reported on Gateway for unit.
1212 Commercial Vehicle Excise Tax		39,145	73,593	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm
R112 Financial Institutions Tax		76,920	153,840	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm

The figures contained in this report are estimates only and are subject to change.
In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2020 budgets.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		1,580	3,160	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		182,930	365,860	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		2,645	4,973	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2020 budgets.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R112 Financial Institutions Tax		1,865	3,730	Estimates based on three year average of FIT reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1265.htm
R114 License Excise Tax		34,775	69,550	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,395	2,623	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2020 budgets.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2020

County: 87 Warrick
Unit: 1032 WARRICK COUNTY SOLID WASTE

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/19-12/31/19	Estimated Revenues 1/1/20-12/31/20	Notes
R114 License Excise Tax		78,705	157,410	Estimates based on three year average of EXCISE reported on Gateway for unit.
R135 Commercial Vehicle Excise Tax		1,260	2,369	Estimates based on three year average of CVET reported on Gateway. Actual distribution amounts available through State Auditor's Office: https://www.in.gov/auditor/1267.htm

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2020 budgets.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Maximum Levy Type: UT Civil

2019 Maximum Levy	15,169,801
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	15,169,801
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	15,700,744
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	15,700,744
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	589,833
PLUS: Estimated 2020 Mental Health Adjustment (4)	466,855
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	1,131,929
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**17,889,361**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 1.35%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	216,751
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	216,751
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	224,337
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	224,337
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**224,337**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	72,958
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	72,958
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	75,512
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	75,512
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**75,512**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0002 BOON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	159,348
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	159,348
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	164,925
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	164,925
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**164,925**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	6,779
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	6,779
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	7,016
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	7,016
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**7,016**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	21,479
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	21,479
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	22,231
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	22,231
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**22,231**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0004 CREEK TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	41,837
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	41,837
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	43,301
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	43,301
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**43,301**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0005 HART TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	34,023
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	34,023
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	35,214
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	35,214
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**35,214**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	4,430
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	4,430
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	4,585
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	4,585
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**4,585**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	3,374
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	3,374
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	3,362
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	3,362
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**3,362**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	490,880
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	490,880
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	508,061
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	508,061
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**508,061**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	259,020
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	259,020
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	268,086
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	268,086
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**268,086**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	17,880
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	17,880
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	18,515
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	18,515
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**18,515**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP
Maximum Levy Type: TF Township Fire

2019 Maximum Levy	23,766
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	23,766
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	24,598
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	24,598
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**24,598**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	31,084
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	31,084
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	32,172
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	32,172
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**32,172**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP
Maximum Levy Type: FT Fire Territory

2019 Maximum Levy	30,546
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	30,546
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	32,315
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	32,315
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**32,315**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP
Maximum Levy Type: UT Civil

2019 Maximum Levy	36,094
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	36,094
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	37,357
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	37,357
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**37,357**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Maximum Levy Type: FT Fire Territory

2019 Maximum Levy	1,426,361
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	1,426,361
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	1,476,491
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	1,476,491
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**1,476,491**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Maximum Levy Type: UT Civil

2019 Maximum Levy	2,436,958
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	2,436,958
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	2,522,252
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	2,522,252
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	53,900
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**2,576,152**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	568,679
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	568,679
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	588,583
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	588,583
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	32,155
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**620,738**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2019 Maximum Levy	110,591
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	110,591
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	114,462
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	114,462
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**114,462**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	82,364
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	82,364
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	85,247
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	85,247
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	1,750
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**86,997**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2019 Maximum Levy	122,420
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	122,420
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	126,705
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	126,705
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**126,705**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	56,033
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	56,033
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	58,015
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	58,015
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**58,015**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	806,528
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	806,528
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	834,756
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	834,756
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	56,130
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**890,886**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN
Maximum Levy Type: UT Civil

2019 Maximum Levy	26,286
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	26,286
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	27,206
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	27,206
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	430
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**27,636**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION
Maximum Levy Type: SO School Operating

2019 Maximum Levy	17,743,548
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	17,743,548
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	18,364,372
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	18,364,372
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**18,364,372**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0235 NEWBURGH CHANDLER PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2019 Maximum Levy	1,930,909
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	1,930,909
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	1,998,491
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	1,998,491
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**1,998,491**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2019 Maximum Levy	1,051,952
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	1,051,952
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	1,088,770
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	1,088,770
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	**1,088,770**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.5%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Calculation of Estimated Maximum Levy for Budget Year 2020

County: 87 Warrick
Unit: 1032 WARRICK COUNTY SOLID WASTE
Maximum Levy Type: UT Civil

2019 Maximum Levy	2,091,581
PLUS: 2019 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2019 Maximum Levy (1)	0
2019 Maximum Levy for Growth Quotient	2,091,581
TIMES: Assessed Value Growth Quotient (2)	1.0350
Initial 2020 Maximum Levy	2,164,786
PLUS: Potential 2020 Appeals as Reported by Unit	0
Estimated 2020 Maximum Levy Prior to Allowable Adjustments	2,164,786
PLUS: Estimated 2020 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2020 Mental Health Adjustment (4)	0
PLUS: Estimated 2020 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2020 Maximum Levy	2,164,786

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2019. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2019 and 2018.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.3%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 1%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 0182 BOND #2

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
General Obligation Bond, Series 2018	1,515,650	775,150	228,034
	1,515,650	775,150	228,034
		Estimated 2020 Levy:	**1,893,191**

The figures contained above are estimates only. The actual values will be computed during the Department's budget review. Taxing units are legally obligated to fulfill their debt obligations, regardless of these estimates or the Department's levy certification.

Summary of Significant Assumptions
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Report produced by DLGF on 6/27/2019

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 1380 PARK BOND

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Fees	500	500	150
Park & Recreation	188,716	97,259	95,348
	189,216	97,759	95,498
		Estimated 2020 Levy:	**261,119**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Fund: 1182 FIRE EQUIPMENT DEBT

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
FIRE EQUIPMENT DEBT	0	176,442	0
	0	176,442	0
		Estimated 2020 Levy:	**0**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0235 Newburgh Chandler Public Library
Fund: 0283 LEASE RENTAL PAYMENT

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2013	800,000	401,000	336,500
	800,000	401,000	336,500
		Estimated 2020 Levy:	1,029,695

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 0181 DEBT PAYMENT

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Fees	350	0	53
General Obligation Bonds, Series 2018	411,125	205,050	204,675
	411,475	205,050	204,728
		Estimated 2020 Levy:	519,266

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 1380 PARK BOND

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Fees	1,000	0	150
Park District Bond Anticipation Notes, Series 2017	24,310	12,155	3,647
	25,310	12,155	3,797
		Estimated 2020 Levy:	0

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 2487 REDEVELOPMENT BOND EXEMPT FROM CIRCUIT BREAKERS

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Fees	325	0	49
Redevelopment District Bonds, Series 2018	412,832	206,013	205,038
	413,157	206,013	205,086
		Estimated 2020 Levy:	776,718

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Fees	350	0	53
General Obligation Bonds, Series 2015	41,043	20,724	20,319
	41,393	20,724	20,372
		Estimated 2020 Levy:	48,861

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Redevelopment District Bonds, Series 2014	55,638	28,194	8,168
	55,638	28,194	8,168
		Estimated 2020 Levy:	46,094

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
Lease Rental Revenue Bonds, Series 2014	159,000	80,500	81,000
	159,000	80,500	81,000
		Estimated 2020 Levy:	45,939

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2020

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 1 Payments 01/01/20 - 12/31/20	Estimated Line 2 Payments 07/01/19 - 12/31/19	Estimated Line 11 Operating Balance
General Obligation Bonds of 2018	375,450	185,050	456,945
Warrick County School Corporation General Obligation Bonds of 2015	5,609,925	2,805,000	291,559
	5,985,375	2,990,050	748,504
		Estimated 2020 Levy:	5,216,337

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Fund: 0790 CUMULATIVE BRIDGE
This fund is contained within the unit's civil maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0078
2019 Certified Tax Rate:	0.0078
Estimated 2020 Maximum Tax Rate:	**0.0078**

Fund: 0991 CUMULATIVE DRAINAGE
This fund is contained within the unit's civil maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0056
2019 Certified Tax Rate:	0.0056
Estimated 2020 Maximum Tax Rate:	**0.0056**

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0188
2019 Certified Tax Rate:	0.0188
Estimated 2020 Maximum Tax Rate:	**0.0188**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0233
2019 Certified Tax Rate:	0.0233
Estimated 2020 Maximum Tax Rate:	**0.0233**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0300
2019 Certified Tax Rate:	0.0300
Estimated 2020 Maximum Tax Rate:	**0.0300**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0121
2019 Certified Tax Rate:	0.0121
Estimated 2020 Maximum Tax Rate:	**0.0121**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0333
2019 Certified Tax Rate:	0.0333
Estimated 2020 Maximum Tax Rate:	**0.0333**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0423 DOONVILLE CIVIL CITY

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0307
2019 Certified Tax Rate:	0.0307
Estimated 2020 Maximum Tax Rate:	**0.0307**

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0286
2019 Certified Tax Rate:	0.0286
Estimated 2020 Maximum Tax Rate:	**0.0286**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0382
2019 Certified Tax Rate:	0.0382
Estimated 2020 Maximum Tax Rate:	**0.0382**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0132
2019 Certified Tax Rate:	0.0132
Estimated 2020 Maximum Tax Rate:	**0.0132**

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
The maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0279
2019 Certified Tax Rate:	0.0279
Estimated 2020 Maximum Tax Rate:	**0.0279**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
Tthe maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0256
2019 Certified Tax Rate:	0.0256
Estimated 2020 Maximum Tax Rate:	**0.0256**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Tthe maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0376
2019 Certified Tax Rate:	0.0376
Estimated 2020 Maximum Tax Rate:	**0.0376**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2020

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Fund: 1092 CUMULATIVE BUILDING
This fund is contained within the unit's civil maximum levy.
Tthe maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0898
2019 Certified Tax Rate:	0.0898
Estimated 2020 Maximum Tax Rate:	**0.0898**

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Tthe maximum allowable rate for 2020 is estimated to be the lesser of the following:

2019 Maximum Rate Cap:	0.0128
2019 Certified Tax Rate:	0.0128
Estimated 2020 Maximum Tax Rate:	**0.0128**

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