WARRICK COUNTY COUNCIL MEETING
REGULAR SESSION MEETING AND REVIEW OF ESTIMATED LEVY LIMITS
COMMISSIONERS MEETING ROOM
107 W. Locust Street
Boonville, Indiana
August 2, 2018
6:00 PM

The Warrick County Council met in regular session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana.

Attorney Cliff Whitehead and Council Administrator Krystal Powless were in attendance.

County Auditor Debbie Stevens and Secretary Kristine Georges attended and recorded the minutes.

Council President, Gary Meyer, called the meeting to order at 6:00 PM.

PLEDGE OF ALLEGIANCE

Gary Meyer: Roll call.

Krystal Powless: Gary Meyer?

Gary Meyer: Here.

Krystal Powless: Charlie Christmas?

Charlie Christmas: Yes.

Krystal Powless: David Hachmeister?

David Hachmeister: Here.

Krystal Powless: Ted Metzger?

Ted Metzger: Present.

Krystal Powless: Brad Overton?

Brad Overton: Here.

Krystal Powless: Greg Richmond?

Greg Richmond: *(Councilman Richmond was not present for this meeting).*

Krystal Powless: Paul Rudolph?

Paul Rudolph: Hello.

APPROVAL OF MINUTES
JULY 5, 2018

Councilman Meyer: Okay, Approve Minutes, July 5th meeting. Anybody have any…

Councilman Metzger: I'll motion to approve the Minutes unless there's any corrections by anybody.

Councilman Meyer: Motion made by Ted.

Councilman Overton: Second.

Councilman Meyer: And seconded by Brad to approve. All those in favor? Opposed. Motion carries six to zero (6-0).

SUPERIOR COURT II BUSINESS
ADULT PROBATION – TRAVEL

Councilman Meyer: Superior Court II Business, Additional Appropriation, Adult Probation, Superior, Travel, five thousand dollars ($5,000.00).

Krystal Powless: I mean, it's their Probation User Fee Fund. And the document said it's for the Judge and a Probation Officer.

Councilman Overton: It's a user fee?

Krystal Powless: Um hum.

Councilman Meyer: Was it a meeting or do you know?

Krystal Powless: I don't know. It only says…

Councilman Hachmeister: What now?

Councilman Meyer: A meeting. I just wanted to know if it was a meeting they went to or…

Councilman Hachmeister: Oh.

Councilman Meyer: Or what it was. It is, it is a user fee.

Councilman Christmas: So moved.

Councilman Meyer: Motion made by Charlie and seconded by...?

Councilman Overton: Second.

Councilman Meyer: Brad to approve. Any discussion?

Councilman Rudolph: So, we don't know where this is to, or what it's for?

Councilman Meyer: Did they say what it was for?

Krystal Powless: No, I mean it just says travel expensesfor Judge and for the Probation Officer.

Councilman Hachmeister: Yeah, I, I had talked to the Judge yesterday on a different matter. I thought this was something different that was on our agenda than this, what we talked about.

Councilman Meyer: I just assume it's both of them...

Councilman Hachmeister: Well...

Councilman Meyer: They're meeting or something. But I don't know.

Councilman Hachmeister: It was law books coming up which I thought was on here.

Councilman Meyer: Yeah. Okay, we have amotion by Charlie and seconded by Brad. All those in favor? Opposed? Motion carried five, one (5-1 with Paul Rudolph opposing).

Krystal Powless: And the one (1)?

Councilman Meyer: Paul. Paul.

Councilman Christmas: Paul.

HIGHWAY BUSINESS
LOIT SPECIAL DISTRIBUTION – TRANSPORTATION

Councilman Meyer: Highway Business, Additional Appropriation, LOIT, Special Distribution, Transportation, one hundred sixty-two thousand eight hundred ten dollars and forty-eight cents ($162,810.48).

Krystal Powless: Bobby did say he had another commitment, but I told him since basically this was pulling the money forward that was already in the fund, probably didn't have to be here. But basically what this is, it's the, it's not the recent special distribution that we received, but it's the one (1) prior to that where there were stipulations on it that it needed to go into this fund. It was put into this fund but Bobby didn't spend it all. And now he would like to reappropriate it to make expenditures for transportation.

Councilman Meyer: So, it's not new money.

Krystal Powless: Yeah.

Councilman Metzger: I'll make a motion to approve.

Councilman Overton: Second.

Councilman Meyer: Motion made by Ted and seconded by Brad. Any, any further questions? All those in favor? Opposed? Motion carried six, zero (6-0).

PARK AND RECREATION BUSINESS
FIREWORKS

Councilman Meyer: Park and Recreation, Additional Appropriation, Fireworks, one thousand four hundred fortysix dollars and fifty cents ($1,446.50).

Krystal Powless: And again, Ben had another commitment. He called me today. But this is basically, it's the gate fees of the night of the Fireworks and they're just asking to put that to the line item to pay towards the Fireworks bill.

Councilman Metzger: Motion to approve.

Councilman Rudolph: Second.

Councilman Overton: Second.

Councilman Meyer: Who made the motion? I'm sorry. Ted? Okay. Ted made the motion. I heard Brad.

Councilman Overton: Or Paul, either one (1). It don't really matter.

Councilman Meyer: Doesn't matter. All those in favor? Opposed? Motion carried six, zero (6-0).

HEALTH DEPARTMENT BUSINESS
ANIMAL CONTROL – VAX CARE

Councilman Meyer: Health Department Business, Additional Appropriation, Animal Control, four thousand seven hundred and twenty-eight dollars ($4,728.00); Vax Care, one thousand one hundred and ninety dollars ($1,190.00); for a total of five thousand nine hundred eighteen dollars ($5,918.00)

Krystal Powless: And this is also a reimbursement.

Councilman Overton: Motion to approve.

Councilman Metzger: Second.

Councilman Meyer: Motion made by Brad and seconded by Ted to approve. All those in favor? Opposed? Motion carries six, zero (6-0).

LOCAL HEALTH MAINTENANCE
VACCINE

Councilman Meyer: Additional Appropriation, excuse me, Appropriation, Local Health Maintenance, Vaccine, three thousand dollars ($3,000.00).

Councilman Overton: This is following the same thing as the last one (1) so motion to approve.

Councilman Rudolph: Second.

Councilman Meyer: Made by Brad and seconded by Ted to approve. All those in favor?

Councilman Metzger: That was Paul.

Councilman Meyer: Oh, I'm sorry. I apologize. Seconded by Paul. Is that right?

Councilman Metzger: Correct.

Councilman Rudolph: Much better, thank you.

Councilman Meyer: You're welcome. Any other questions? Comments? All those in favor? All those opposed? No? Let's see, motion carries six, zero (6-0).

SHERIFF BUSINESS
MOTORIZED EQUIPMENT – VEHICLE REPAIRS

Councilman Meyer: Sheriff Business

Councilman Metzger: Sheriff's here.

Councilman Meyer: Oh, the Sheriff's here.

Councilman Metzger: Yep.

Councilman Christmas: He's going to be Sheriff.

Councilman Rudolph: Chief Deputy.

Councilman Meyer: Chief. Gonna be.

Chief Deputy Sheriff Wilder: (Inaudible).

Councilman Meyer: Sheriff (inaudible). There you go. Okay, this is Motorized Equipment for thirty-three thousand six hundred dollars ($33,600.00); Vehicle Repairs, one thousand three hundred forty-nine dollars and fifteen cents ($1,349.15).

Chief Deputy Sheriff Wilder: And I believe that thirteen hundred's ($1,300.00) actually a check we received from insurance from a crash back in like 2016?

Krystal Powless: Yeah, it's a reimbursement.

Chief Deputy Sheriff Wilder: Honestly, it's a reimbursement from several, at least two (2) years ago. Just asking…

Councilman Meyer: Is that right?

Chief Deputy Sheriff Wilder: From the insurance company so we're asking for it back in that line item.

Councilman Meyer: Okay.

Chief Deputy Sheriff Wilder: And then the other one's would actually be an additional appropriation so we can buy a new, new vehicle.

Councilman Meyer: Does this, didn't Mr. Kruse buy one (1) out of Commissary…

Chief Deputy Sheriff Wilder: Commissary, yes, Sir, and this year.

Councilman Meyer: And this year too? Okay, and this is not included in that? This is an additional one (1)?

Chief Deputy Sheriff Wilder: This is an additional one (1), yes.

Councilman Meyer: Okay. Now, last year we added two(2) Deputies, I think.

Chief Deputy Sheriff Wilder: Correct. But you gave us a half (1/2) a car.

Councilman Meyer: Only a half (1/2) a car? Did you ever get the other half (1/2)? Well, that's what this is, okay, there you go.

Chief Deputy Sheriff Wilder: Yeah.

Councilman Overton: Probably better than getting a whole one (1).

Chief Deputy Sheriff Wilder: He doesn't get very far.

Councilman Rudolph: Was it the front half (1/2) or the back half (1/2)?

Chief Deputy Sheriff Wilder: So yeah, that's, we're asking for an additional vehicle. Just trying to keep our fleet up and running to what we feel is necessary. I think in our last year's, at the budget hearing this, this would have been in there, but it was cut back, which was fine. Because we're here now. We try to get by.

Councilman Meyer: This is for this year then?

Chief Deputy Sheriff Wilder: Yes.

Councilman Meyer: Okay. Okay.

Councilman Rudolph: So, why did we give half (1/2) a car?

Chief Deputy Sheriff Wilder: Cause you guys didn't want to give us the full car. I don't know. That's always Hachmeister's favorite thing. Give us half (1/2) that car.

Councilman Christmas: (Inaudible) used car dealer.

Councilman Hachmeister: You get the money and you buy with it what youcan afford.

Chief Deputy Sheriff Wilder: That's right.

Councilman Meyer: There you go.

Councilman Hachmeister: Motion to approve.

Councilman Meyer: Motion made by Dave to approve. Is there a second?

Councilman Overton: Second.

Councilman Meyer: Seconded by Brad. Any discussion?

Councilman Overton: So, Mike, is that off, the thirty-three-six ($33,600.00), that's rolling right off and ready to gowithout anything additional?

Chief Deputy Sheriff Wilder: No, actually the car won't, that's with the lights, the ra...that's completely ready to go, yes.

Councilman Overton: Yeah, so, okay.

Chief Deputy Sheriff Wilder: The car's cheaper than that amount but by the time we outfit it..

Councilman Overton: So, we can just, that's turnkey.

Chief Deputy Sheriff Wilder: That's turnkey, yes.

Councilman Overton: Okay.

Councilman Meyer: I will, I want to clarify, that does include both items here, that motion. So, I guess you'll second?

Councilman Overton: I'll go with that.

Councilman Meyer: Any other questions? All those in favor? Opposed? Motion carries six, zero (6-0).

JAIL
CIVILIAN JAILER

Councilman Meyer: Additional Appropriation, Jail, Civilian Jailor, eight thousand two hundred forty-one dollars and eighty cents ($8,241.80). And I guess 6C, has to do with that sick days? They're the same amount, eight thousand two hundred forty-one dollars and eight cents ($8,241.80).

Chief Deputy Sheriff Wilder: One (1) of our Jail Officers retired and that's paying out his sick time.

Councilman Overton: This is per the Handbook so motion to approve.

Councilman Meyer: Both, both items, correct?

Councilman Overton: Yes, Sir.

Councilman Meyer: Motion made by bad...Brad to approve. Is there a second?

Councilman Hachmeister: Second.

Councilman Meyer: Seconded by David. Any discussion? All those in favor? Opposed? Motion carries six, zero (6-0).

Chief Deputy Sheriff Wilder: Thank you all.

(August Appropriations are located on Page 10 of these Official Minutes)

AUDITOR BUSINESS
TRANSFER
HAZARDOUS SUBSTANCE TO LANDFILL CLOSURE

Councilman Meyer: Auditor Business, Transfer from Fund 4905, Hazardous Substance, thirty-five thousand sixty-two dollars and one cent ($35,062.01) to Fund 1166, Landfill Closure, thirty-five thousand sixty-two dollars and one cent ($35,062.01).

Auditor Stevens: Okay, this is per some discussion that, that's gone on...

Councilman Meyer: Would you, you just tell us who you are?

Auditor Stevens: Yeah, I can.

Councilman Meyer: I (inaudible) everybody know (inaudible) sneak up on us here.

Auditor Stevens: Debbie Stevens, Warrick County Auditor. Okay, so I've communicated most of this to you already but just to get, to go on the record, for about, for almost a year now there's been discussion back and forth and, about Warrick County's Proof of Financial Assurance. It's Post Closure for the landfill. And so I think it was from the beginning, it was twenty-five (25) years out that the County has had to, we will continue to have to do certain kinds of soil testing, that type of thing for Hazard, Hazardous Substances, etcetera. It's required testing by the Indiana Department of Environmental something. Let me find it here.

Councilman Meyer: That's twenty-five (25) years out from when, Debbie?

Auditor Stevens: From the closure of the landfill. It's twenty (20) or twenty-five (25). And I'm sorry that I'm not a hundred percent (100%) sure on that. But it's quite, it's several years. And so we have to demonstrate that we can fund all of the testing and the requirements for Post Closure of the landfill. It's Indiana Department of Environmental Management. So the most recent person I've been talking with is Ruth Jean. So we had a figure that we were working with and through a couple of fund transfers we've been able to come up with the bulk of it. And she responded back to me in an email in, I believe it was just last week. She reduced the amount by forty...forty-three thousand five hundred fifty ($43,550.00) because we're talking about eleven (11) years now not twelve (12) now that we're in 2018. So that was good news. The shortfall however, excuse me, our shortfall was a little over a hundred thousand dollars ($100,000.00). There is a fund that I had, had been looking at. It's called Hazardous Substances. It's dormant. There's been no activity in it for several years. And we have a balance of thirty-five thousand sixty-two dollars and one cent ($35,062.01). And I was not able to find any Ordinances establishing it. It's a Home Rule Fund. So, it's really up to you all as far as the money goes. It's was likely part of this whole landfill thing. There was a lot of activity initially when they first closed it and then nothing, so, and nothing to track down from the origination of the money. So, I would recommend transferring the dormant fund balance of thirty-five thousand sixty-two-'o-one ($35,062.01). It seems to be in line with the Landfill Post Closure requirements what it would be used for. And that would leave a shortfall of seventy...seventy-two thousand two hundred seventy-eight-eighteen ($72,278.18). We're working with Ruth Jean on something called a, a Government Financial Test, a local Government Financial Test that we may be able to, we may not need the additional appropriation that, that the Commissioners have put in for. It may reduce the amount that we're required to put in a trust fund. And my understanding from her communication here is the trust fund is, they want it to be in a bank in a fund on its own so it just sits there rather than in a fund of our own in with other monies. It could end up being spent or something else, so yeah.

Councilman Metzger: That we could touch.

Auditor Stevens: So they want that set aside and to know that it's, it's available if they should have to, to come after the money for some reason to do the testing themselves. But we've kept our commitments and do all the post closure testing each year. So...

Councilman Meyer: Do we do that testing ourselves? Or does...

Auditor Stevens: No, it's a company in Evansville...

Councilman Meyer: Okay, okay.

Auditor Stevens: Out of Evansville that we use that comes and does the testing. Once or twice a year they do testing.

Councilman Meyer: Okay.

Councilman Metzger: Now this Hazardous Substance Fund is the dormant fund, right?

Auditor Stevens: It is.

Councilman Metzger: I make a motion we approve the transfer from the dormant fund to the Landfill Closure Fund.

Councilman Meyer: Motion made by Ted. Is there a second?

Councilman Hachmeister: Yes, Sir.

Councilman Meyer: And seconded by David. Any discussion? One (1) question.

Auditor Stevens: Sure.

Councilman Meyer: What would happen, do we have enough money in this account then that we don't have to keep putting money in it? Or…?

Auditor Stevens: It does have to be fully funded. So, let's say we didn't pass the Local Government Financial Test, I believe we will. Then we would have to have the additional appropriation of seventytwo thousand ($72,000.00) and that is all we need to, to get us through the next eleven (11) years.

Councilman Meyer: That was my question. That would get us through the…?

Auditor Stevens: I don't think it's going to cost us that much.

Councilman Meyer: Okay.

Auditor Stevens: Honestly.

Councilman Meyer: Okay.

Auditor Stevens: But there may be more tests that I'm not aware of that have to be done say at year ten (10), or year, you know, the last five (5) years.

Councilman Meyer: Okay.

Auditor Stevens: But that is what they require to be, to assure financial responsibility.

Councilman Meyer: Okay. We have a motion made by Ted and seconded by David to approve the transfer. All those in favor? Opposed? Motion carried six, zero (6-0).

Councilman Rudolph: Hey, Debbie, one (1) question, when dowe hear back about the test results?

Auditor Stevens: Well, I have the paperwork. It's sort of a formula that you have to go through. Fortunately, or unfortunately, however you want to look at it, it is going to be advantageous for us in this process, we just went through all of the, the financial rigor to obtain the General Obligation Bond. So, we can use all of that as part of the financial test. That will make it easy to demonstrate a current rating and some of the requirements that they ask form the test. So, I think we're in good shape too. How soon, I'm not sure.

Councilman Rudolph: Thank you.

Auditor Stevens: But I'll let you know as soon as, as soon as we get a word back on how we do with the test.

Councilman Meyer: Good deal, thank you.

Auditor Stevens: Okay. Thank you.

COUNCIL BUSINESS
RECORDER PERPETUATION ORDINANCE
ORDINANCE 2018-05

Councilman Meyer: Okay. Council Business, Recorder Perpetuation Resolution. That's what I think I've got here.

Councilman Rudolph: Yep.

Councilman Meyer: Yeah.

Recorder Brooks: Pat Brooks, Warrick County Recorder. This is my statement for next year after checking the Perpetuation Fund. There's adequate funds to fund one-forty-five-six-'o-five ($145,605.00). That's my sworn statement in order for you to do the Resolution.

Krystal Powless: It's number '10.

Councilman Meyer: Well, my paper says it's an Ordinance number.

Cliff Whitehead: It is an Ordinance. The Statue allows to have an Ordinance or a Resolution. Same procedure for passing this one (1). One (1) reading.

Recorder Brooks: True, last year, we did an Ordinance last year.

Kristine Georges: Yes, it's required to have an Ordinance.

Cliff Whitehead: Yeah.

Recorder Brooks: Was an Ordinance last year.

Krystal Powless: It is number '05. Ordinance '05.

Councilman Meyer: Oh, it's number '05. Okay. Guess I need a motion to introduce?

Councilman Overton: Motion to introduce.

Councilman Hachmeister: Second.

Councilman Meyer: Seconded by, I heard David. All those in favor of introducing it? Opposed? Motion carried six, zero (6-0). Warrick County Ordinance...

Recorder Brooks: Thank you. I'm sorry, go ahead.

Councilman Meyer: Warrick County Ordinance 2018-05, An Ordinance of the Warrick County Council of Warrick County, Indiana, approving the County Recorder's Office expenses for the 2019 Fiscal Year. So I need the motion to...

Councilman Overton: Motion to approve.

Councilman Meyer: Approve.

Councilman Rudolph: Second.

Councilman Meyer: Motion made by Brad and seconded by...

Councilman Rudolph: Paul.

Councilman Meyer: Paul to approve. All those in favor? Opposed? Motion carries six, zero (60).

Recorder Brooks: Now, thank you.

Councilman Meyer: Thank you.

(Ordinance 2018-05, Recorder Perpetuation, is located on Pages 10 through 11 of these Official Minutes)

RAINY DAY RESOLUTION
RESOLUTION 2018-10

Councilman Meyer: Okay, Rainy Day Resolution.

Krystal Powless: That's number '10.

Councilman Meyer: Yeah, number'10, okay. Warrick County Council Resolution 2018-10. I guess I need a motion for that too?

Councilman Overton: Motion to introduce?

Councilman Meyer: To introduce, right. Motion made by Brad to introduce.

Councilman Hachmeister: Second.

Councilman Meyer: And seconded by David. Introduce Warrick County Council Resolution 2018-10, dash'10. Appropriation Resolution, I guess we better vote on that. All those in favor of that motion? Opposed? Motion carried five, one (5-1 with Ted Metzger opposing). Ted. Appropriation Resolution of the County Council of Warrick County, Indiana authorizing a transfer of funds from the Rainy Day Fund.

Krystal Powless: To the Rainy Day Fund.

Cliff Whitehead: To.

Councilman Hachmeister: You've got from on here.

Councilman Meyer: Mine says from.

Krystal Powless: Mine doesn't say from.

Councilman Rudolph: Mine says from.

Councilman Metzger: It's from the Highway, right?

Krystal Powless: Yeah, it's from the Road Fund....

Councilman Meyer: What's that say?

Krystal Powless: It does.

Councilman Meyer: Imagine that.

Krystal Powless: This is the one (1), this is correct. I'll make youguys' copies of it.

Councilman Overton: Oops.

Councilman Meyer: Let me try this again. This is still Resolution 2018-10. Resolution of the County Council of Warrick County, Indiana authorizing a transfer from the County Economic Development Income Tax Road Fund to the Rainy Day Fund. Does that sound better?

Councilman Metzger: That's better, yeah.

Krystal Powless: No, this is the one (1) for next month.

Councilman Meyer: Oh, that's next month? We're a month ahead.

Krystal Powless: Yeah.

Councilman Rudolph: Do you have copies of that that we can all take a look at?

Krystal Powless: Yeah.

Councilman Rudolph: Is that the wrong one (1)?

Krystal Powless: Well the right one (1) was in your packet. It's this other one (1)...

Councilman Meyer: I read the wrong one (1) I guess.

Councilman Overton: That's okay.

Councilman Rudolph: There it is. I see it. Okay.

Councilman Meyer: Got it?

Councilman Rudolph: It's the one (1) pager.

Cliff Whitehead: Correct.

Councilman Rudolph: Everyone's...

Krystal Powless: (Inaudible).

Councilman Rudolph: I don't need a copy.

Councilman Meyer: I don't think so.

Councilman Overton: Motion to approve.

Councilman Meyer: Motion made by Brad to approve. Is there a second?

Councilman Christmas: I'll second.

Councilman Meyer: Did you second, Charlie? And seconded by Charlie. Any further discussion?

Councilman Metzger: Yeah, can you remind me why we're transferring this Road money from Economic Development into the Rainy Day Fund money?

Krystal Powless: Sure, this was the special distribution that came through recently and half(1/2) of it went into the Road Fund and half (1/2) of it went to Economic Development. You guys did a transfer from Economic Development to put that portion into Rainy Day, but at the time we weren't sure you could do it out of the Road Fund. We've talked to the State and found out that we could. So now we're puting that other half (1/2) into the Rainy Day. Kind of like, when we get these special distributions it's almost the only way that you can establish money in your Rainy Day Fund. I mean it's not the only way, but it's kind of the only way the Council haschosen to do that over the years. So...

Councilman Metzger: This was the distribution after the regular distribution that's really just extra money.

Krystal Powless: Correct. It's extra. Correct.

Councilman Metzger: Okay.

Councilman Rudolph: We're putting it in savings.

Councilman Metzger: Okay, just double checking.

Councilman Meyer: Okay, motion made by Brad and seconded by Charlie toapprove Resolution 2018-10. No?

Councilman Metzger: Yeah.

Councilman Meyer: Is that right?

Krystal Powless: Yes.

Councilman Meyer: Okay. 2018-10, that's right. All those in favor of the motion? Opposed? Motion carried six, zero (6 0).

(Resolution 2018-10 is located on Page 11 of these Official Minutes)

BUDGET ESTIMATES
2019 ESTIMATED PROPERTY TAX CAP
2019 ESTIMATED TAXING DISTRICT RATE
2019 LIBRARY ESTIMATED MAXIMUM BUDGET REPORT
2019 ESTIMATED MISCELLANEOUS REVENUES
2019 CALCULATION OF ESTIMATED MAXIMUM LEVY
2019 ESTIMATES OF MAXIMUM MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES APPROPRIATIONS
2019 ESTIMATED DEBT SERVICE PAYMENTS AND LEVIES
2019 ESTIMATED LOCAL INCOME TAX REPORT
2019 CALCULATION OF ESTIMATED CUMULATIVE FUND MAXIMUM RATES
2019 CALCULATION OF ESTIMATED SCHOOL OPERATIONS MAXIMUM LEVY

Councilman Meyer: Okay, Item 8B. 8C, I'm sorry, is Budget Estimates and I guess I need a motion to establish these into the Minutes? Before or after I read the titles?

Cliff Whitehead: You can present them first, read the titles first, and then a motion to present to the minutes.

Councilman Meyer: Okay, these are the Budget Estimates for the 2019. Estimated Property Tax Cap, Estimated Taxing District Rate, Library Estimated Budget Report, Estimated Miscellaneous Revenues, Calculation of Estimated Maximum Levy, Estimates of Maximum Mental Healthand Developmental Disabilities Appropriations, Estimated Debt Service Payments and Levies, Estimated Local Income Tax Report, Calculation of Estimated Cumulative Fund Maximum Rates, 2019 Calculation of Estimated School Operations Maximum Levy. That was had to say. Now I guess we need a motion to enter those into the minutes?

Cliff Whitehead: Correct.

Councilman Overton: Motion to introduce those, make sure I say that right, the Estimated Property Tax Cap 2019 and Estimated Taxing District Rates for 2019 into the minutes.

Councilman Meyer: Alright we have a motion made by Brad. Is there a second?

Councilman Christmas: Second.

Councilman Meyer: Did you second? Seconded by Charlie. Any discussion? All those in favor? Opposed? Motion carries six, zero (6-0). Okay, that was it. Anybody in that audience like to address the Council? Any Councilmember have anything to bring up? Our next meeting will be...

Krystal Powless: (Inaudible).

Councilman Overton: (Inaudible).

Councilman Meyer: Yeah, the next one (1) will be a Budget Session on August 21st at 5:00 (PM). Our next regular meeting will be September 6th at 6:00 (PM) in this room. Looking for a motion?

Councilman Christmas: So moved.

Councilman Rudolph: Motion.

Councilman Meyer: Meeting's adjourned.

(Budget Estimates are located on Pages 12 through 46 of these Official Minutes)

ADJOURNMENT: Meeting adjourned at 6:25 PM.

WARRICK COUNTY COUNCIL

Gary Meyer, D.D.S., President

(not present)
Greg Richmond, Vice President

David Hachmeister

Brad Overton

Ted Metzger

Charles R. Christmas

Paul Rudolph

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, IN

Minutes transcribed by Kristine Georges

Sec. 1. Be it ordained (resolved) by the Warrick County Council, Warrick County, Indiana, that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the proposed specified, subject to the laws governing the same:

FUND	APPROPRIATION NUMBER	DESCRIPTION	AMOUNT REQUESTED	AMOUNT REQUIRED
	APPROPRIATION #	DESCRIPTION	AMOUNT	
Health	1159-000-4225.00	Animal Control	$4,728.00	4,728.00
	1159-000-4220.00	Vax Care	$1,190.00	1,190.00
Total Health			$5,918.00	
Local Health Maint.	1168-000-4340.00	Vaccine	$3,000.00	3,000
Total Local Health Maint.			$3,000.00	
Sheriff	1000-113-4443.00	Motorized Equipment	$33,600.00	33,600
	1000-113-4365.00	Vehicle Repairs	$1,349.15	1,349.15
Total Sheriff			$34,949.15	
Jail	1000-114-4112.50	Civilian Jailer	$8,241.80	8,241.80
Total Jail			$8,241.80	
Parks & Recreation	1219-000-4245.30	Fireworks	$1,446.50	1,446.50
Total Parks & Recreation			$1,446.50	
Loit Special Dist.	1229-000-4111.10	Transportation	$162,810.48	162,810.48
Total Loit Special Dist.			$162,810.48	
Adult Probation Superior	2002-000-4225.10	Travel	$5,000.00	5,000
Total Adult Probation Superior			$5,000.00	

Taxpayers appearing in the meeting shall have a right to be heard. The additional appropriations as finally made will be referred to the State Board of Tax Commissioners. The Board will make a written determination as to the sufficiency of funds to support the appropriations made within fifteen (15) days of receipt of a Certified Copy of the action.
Adopted this 2 day of August 2018

AYE

NAY

Deborah Stevens
Auditor Warrick County

WARRICK COUNTY COUNCIL

ORDINANCE NO. 2018 - 05

AN ORDINANCE OF THE COUNTY COUNCIL OF WARRICK COUNTY, INDIANA APPROVING THE COUNTY RECORDER'S OFFICE EXPENSES FOR THE 2019 FISCAL YEAR

WHEREAS, the Warrick County Council (the "Council") has the authority and duty to maintain and oversee the fiscal operations of Warrick County (the "County") and to reconcile the County's financial and budgetary records; and

WHEREAS, pursuant to I.C. § 36-2-7-10.2(b), the County Recorder may pay all or a portion of the expenses of the County Recorder's office for calendar year 2019 from the Recorder's Records Perpetuation Fund, established under I.C. § 36-2-7-10 (f) (the "Fund"), if:

(1) the County Recorder submits a sworn statement to the Council that:

(A) the current revenue to the fund is sufficient to fulfill the statutory purpose of the fund;

(B) the technology of the county recorder's office is presently updated and at a level to sufficiently meet the statutory purposes of the fund and the county recorder's office;

(C) the fund has a sufficient reserve, consistent with the recorder's plan, to capitalize the next technology or other records management upgrade necessary to fulfill the statutory purpose of the fund and the county recorder's office; and

(D) the county recorder specifically requests that all or a specific, identifiable portion of the fund be used to pay the expenses of the county recorder's office for the following calendar year; and

(2) the Council adopts an ordinance approving the County Recorder's request; and

WHEREAS, the County Recorder has submitted a sworn statement to the Council that the affirms the current revenue to the Fund is sufficient to fulfill the statutory purposes of the Fund and requests all or a specific identifiable portion of the Fund be used to pay expenses of the County Recorder's Office for the 2019 calendar year. The Sworn Statement of Patricia Brooks, County Recorder that is attached hereto as Exhibit A and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED by the Council as follows:

Section 1. The County Recorder is hereby directed to pay expenses of the County Recorder's office for the 2019 calendar year from the Fund, as identified on Exhibit A.

Section 2. This Ordinance shall be in full force and effect upon passage.

Section 3. The President of the Council, County Recorder, and County Auditor are hereby authorized to take all such actions and to execute all such instruments as are desirable to carry out the transactions contemplated by this Ordinance, in such forms as such officer or member executing the same shall deem proper, to be conclusively evidenced by the execution thereof, and any and all actions previously taken, or documents previously executed, in connection with the transactions contemplated by this resolution are hereby ratified and approved.

PASSED this 2nd day of August, 2018.

WARRICK COUNTY COUNCIL

Gary Meyer, D.D.S., President

(not present)
Greg Richmond, Vice President

Charles R. Christmas

David Hachmeister

Paul Rudolph

Brad Overton

Ted Metzger

ATTEST: this 2 day of August, 2018.

Deborah K. Stevens, Auditor
Warrick County, Indiana

SWORN STATEMENT by RECORDER for 2019

STATE OF INDIANA)
) SS:
COUNTY OF WARRICK)

IN THE MATTER OF THE COUNTY RECORDER'S
RECORDS PERPETUATION FUND ESTABLISHED UNDER
I.C. § 36-2-7-10(d)

SWORN STATEMENT OF PAT BROOKS, WARRICK COUNTY RECORDER

Patricia Brooks, the duly elected County Recorder, submits her sworn statement to the County Council pursuant to I.C. § 36-2-7-10.2(b) in order that the county recorder may pay all or a portion of the expenses of the county recorder's office for calendar year 2018 from the Recorder's Records Perpetuation Fund (1189) established under I.C. § 36-2-7-10(d). Under penalties for perjury and under oath, Patricia Brooks, County Recorder, states as follows:

(A) The current revenue to the fund is sufficient to fulfill the statutory purpose of the fund;

(B) The technology of the county recorder's office is presently updated and at a level to sufficiently meet the statutory purposes of the fund and the county recorder's office;

(C) The fund has a sufficient reserve, consistent with the recorder's plan to capitalize the next technology or other records management upgrade necessary to fulfill the statutory purpose of the fund and the county recorder's office; and

(D) The county recorder specifically requests that all or a specific, identifiable portion of the 1189 Perpetuation Fund be used to pay expenses of the County Recorder's office for Record Preservation for 2019, ($145,605.00). This include deputies, contracts, software, Storage Guardian, scanner, and maintenance.

I, Patricia Brooks, affirm, under the penalties for perjury, that the foregoing representations are true.

Date: 6.27.2018

Patricia A. Brooks

Patricia Brooks, Warrick County Recorder

STATE OF INDIANA)
) SS:
COUNTY OF WARRICK)

Before me, a Notary Public, in and for said County and State, personally appeared Patricia Brooks and acknowledged the execution of the above and foregoing document to be her voluntary act and deed under oath.

Witness my hand and notarial seal this 27 day of June, 2018

County of Residence: Warrick

Cathy J Oser

Notary Public

CATHY J OSER
Notary Public - Seal
State of Indiana
Warrick County
My Commission Expires Jul 7, 2023

WARRICK COUNTY COUNCIL RESOLUTION NO. 2018 - 10

RESOLUTION OF THE COUNTY COUNCIL OF WARRICK COUNTY, INDIANA, AUTHORIZING A TRANSFER FROM THE COUNTY ECONOMIC DEVELOPMENT INCOME TAX ROAD FUND TO THE RAINY DAY FUND

WHEREAS, the County Council ("Council") of Warrick County, Indiana ("County") created its Rainy Day Fund (the "Fund"), by passage and adoption of Ordinance No. 2004-01, and thereafter amended, pursuant to I.C. § 36-1-8-5.1; and

WHEREAS, the Council previously established a county economic development income tax - road fund ("EDIT Road Fund"), pursuant to Indiana Code § 6-3.5-7, which remains in effect until it is increased, decreased, or rescinded, pursuant to Indiana Code §6-3.6-1-3; and

WHEREAS, the Council has determined that it will be of public utility and benefit to transfer a portion of the EDIT Road Fund to the Rainy Day Fund and the Council now desires to do so as set forth herein.

NOW, THEREFORE BE IT RESOLVED by the Council, as follows:

Section 1. The Council finds and determines that a transfer of $342,428.00 is permitted under Indiana law.

Section 2. The Council finds and determines that the amount being transferred, being $342,428.00, conforms to the statutory limitation provided in I.C. § 36-1-8-5.1(d).

Section 3. The Council finds and determines that the transfer is not made from a debt service fund.

Section 4. Because of the findings in Sections 1, 2, and 3, *supra*, the Warrick County Treasurer is hereby directed to transfer $342,428.00 from the EDIT Road Fund for the purposes indicated herein.

Section 5. The President of the Council, County Treasurer, and County Auditor are hereby authorized to take all such actions and to execute all such instruments as are desirable to carry out the transactions contemplated by this Resolution, in such forms as such officer or member executing the same shall deem proper, to be conclusively evidenced by the execution thereof, and any and all actions previously taken, or documents previously executed, in connection with the transactions contemplated by this resolution are hereby ratified and approved.

PASSED this 2nd day of August 2018.

Warrick County Council

Gary Mayer, D.D.S., President

Charles R. Christmas

Paul Rudolph

Ted Metzger

(not present)
Greg Richmond, Vice President

David Hachmeister

Brad Overton

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, Indiana

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 86 Warren
Unit: 1033 WARREN COUNTY SOLID WASTE

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R105 Local Income Tax (LIT) for Levy Freeze		11,170	22,340	Amount estimated by the Department of Local Government Finance. July-December 2018 = 50% of 2018 Levy Freeze amount. 2019 = 2018 Levy Freeze amount.
R114 License Excise Tax		5,034	9,575	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		371	741	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R138 Local Income Tax (LIT) for Certified Shares		19,515	35,126	Amount estimated by the Department of Local Government Finance. July-December 2018 = Jan - June 2018. 2019 = 90% of 2018 certified distributions for LIT Certified Shares.

The figures contained in this report are estimates only and are subject to change.
In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2019 budgets.

7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R116 Motor Vehicle Highway		1,762,074	4,077,228	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2018 = 18.65 per capita. 2019 = 41.22 per capita. For counties, July - Dec 2018 = 95% of July - Dec 2017. 2019 = 95% of
R135 Commercial Vehicle Excise Tax		24,842	49,684	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R140 Local Income Tax (LIT) for Economic Development		3,642,378	6,556,280	Amount estimated by the Department of Local Government Finance. July - Dec 2018 = January - June 2018. 2019 = 90% of 2018 certified distributions for LIT Economic Development.

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R135 Commercial Vehicle Excise Tax	Fire	41	81	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0002 BOON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R135 Commercial Vehicle Excise Tax	Fire	553	1,105	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

ounty: 87 Warrick
nit: 0003 CAMPBELL TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
t135 Commercial Vehicle Excise Tax	Fire	7	14	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

ounty: 87 Warrick
nit: 0004 GREER TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
.135 Commercial Vehicle Excise Tax	Fire	54	108	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0005 HART TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R135 Commercial Vehicle Excise Tax	Fire	169	338	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

:ounty: 87 Warrick
Init: 0006 LANE TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R135 Commercial Vehicle Excise Tax	Fire	2	4	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

ounty: 87 Warrick
nit: 0007 OHIO TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
.135 Commercial Vehicle Excise Tax	Civil	601	1,201	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R135 Commercial Vehicle Excise Tax	Fire	884	1,768	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R114 License Excise Tax	Civil	1,517	2,560	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R114 License Excise Tax	Fire	940	1,586	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	207	413	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R114 License Excise Tax	Civil	3,175	6,128	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R114 License Excise Tax	Fire	2,201	4,261	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax	Civil	107	213	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R111 Cigarette Tax - CCIF		6,871	12,804	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2017 = $1.10 per capita. 2019 = $2.05 per capita.
R111 Cigarette Tax - General Fund		1,874	3,498	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2018 = $0.30 per capita. 2019 = $0.56 per capita.
R112 Financial Institutions Tax		20,227	38,432	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2018 = Provided by AOS. 2019 = June 2018 as provided by AOS + 90% of December 2018
R113 Local Road and Street		41,497	93,473	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. July - December 2018 = 96% of July- December 2017 distributions. 2019 = 96% of July-December 2018 distributions + 101% of January-June 2018 distribution

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R136 ABC Gallonage		7,433	14,241	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. July - December 2017 = $1.19 per capita. 2019 = $2.28 per capita.
R140 Local Income Tax (LIT) for Economic Development		885,715	1,594,287	Amount estimated by the Department of Local Government Finance. July - Dec 2018 = January - June 2018. 2019 = 90% of 2018 certified distributions for LIT Economic Development.

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R114 License Excise Tax		35,554	69,559	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R116 Motor Vehicle Highway		53,843	119,002	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2018 = 18.65 per capita. 2019 = 41.22 per capita. For counties, July - Dec 2018 = 95% of July - Dec 2017. 2019 = 95% of
R135 Commercial Vehicle Excise Tax		4,187	8,373	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2019 budgets.

7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R111 Cigarette Tax - CCIF		688	1,281	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2017 = $1.10 per capita. 2019 = $2.05 per capita.
R111 Cigarette Tax - General Fund		188	350	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2018 = $0.30 per capita. 2019 = $0.56 per capita.
R112 Financial Institutions Tax		800	1,521	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2018 = Provided by AOS. 2019 = June 2018 as provided by AOS + 90% of December 2018
R113 Local Road and Street		4,846	10,916	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. July - December 2018 = 96% of July- December 2017 distributions. 2019 = 96% of July-December 2018 distributions + 101% of January-June 2018 distribution

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In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2019 budgets.

7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R136 ABC Gallonage		744	1,425	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. July - December 2017 = $1.19 per capita. 2019 = $2.28 per capita.
R140 Local Income Tax (LIT) for Economic Development		29,484	53,070	Amount estimated by the Department of Local Government Finance. July - Dec 2018 = January - June 2018. 2019 = 90% of 2018 certified distributions for LIT Economic Development.

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R114 License Excise Tax		11,297	21,302	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R116 Motor Vehicle Highway		16,561	36,603	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2018 = 18.65 per capita. 2019 = 41.22 per capita. For counties, July - Dec 2018 = 95% of July - Dec 2017. 2019 = 95% of
R136 ABC Gallonage		1,057	2,025	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. July - December 2017 = $1.19 per capita. 2019 = $2.28 per capita.
R140 Local Income Tax (LIT) for Economic Development		23,523	42,341	Amount estimated by the Department of Local Government Finance. July - Dec 2018 = January - June 2018. 2019 = 90% of 2018 certified distributions for LIT Economic Development.

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R114 License Excise Tax		51,377	93,530	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R116 Motor Vehicle Highway		62,011	137,057	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. For cities and towns, July - Dec 2018 = 18.65 per capita. 2019 = 41.22 per capita. For counties, July - Dec 2018 = 95% of July - Dec 2017. 2019 = 95% of
R135 Commercial Vehicle Excise Tax		239	477	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R111 Cigarette Tax - General Fund		84	156	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2018 = $0.30 per capita. 2019 = $0.56 per capita.
R111 Cigarette Tax - CCIF		307	572	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Cities and towns only. December 2017 = $1.10 per capita. 2019 = $2.05 per capita.
R113 Local Road and Street		2,054	4,627	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. Counties, cities and towns. July - December 2018 = 96% of July- December 2017 distributions. 2019 = 96% of July-December 2018 distributions + 101% of January-June 2018 distribution
R114 License Excise Tax		1,919	4,569	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit

The figures contained in this report are estimates only and are subject to change.
In addition to the revenues identified on this report, taxing units should also estimate other revenues that they may receive locally in order to provide a complete picture of the revenues available to support their 2019 budgets.

7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
1211 License Excise Tax		1,167,227	2,158,191	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
1212 Commercial Vehicle Excise Tax		40,337	80,674	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t
R112 Financial Institutions Tax		74,310	141,190	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2018 = Provided by AOS. 2019 = June 2018 as provided by AOS + 90% of December 2018

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7/16/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Miscellaneous Revenues for Budget Year 2019

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY

Revenue Type	Max Levy Type (If Applicable)	Estimated Revenues 7/1/18-12/31/18	Estimated Revenues 1/1/19-12/31/19	Notes
R112 Financial Institutions Tax		1,792	3,404	Amount estimated by the Department of Local Government Finance based on figures provided by the AOS's (AOS) Office. December 2018 = Provided by AOS. 2019 = June 2018 as provided by AOS + 90% of December 2018
R114 License Excise Tax		32,783	61,264	Amount estimated by the Department of Local Government Finance. December 2018 = 90% of December 2017 distribution. 2019 = 90% of Calendar Year 2018 distribution. This amount should be spread proportionally across all funds with a property tax levy and wit
R135 Commercial Vehicle Excise Tax		1,406	2,812	Amount estimated per Auditor of State's 2019 Budget Revenue Estimates. December 2018 = May 2018. 2019 = Calendar Year 2018 distributions. This amount should be spread proportionally across all funds with a property tax levy and within the maximum levy t

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7/16/2018

2019 Estimated Property Tax Cap Impact by District
Warrick County

001 | ANDERSON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$96
2	0001	ANDERSON TOWNSHIP	$15
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$142
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$13
6	1032	WARRICK COUNTY SOLID WASTE	$12
		Taxing District Total:	$278

002 | BOON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$35,423
2	0002	BOON TOWNSHIP	$2,020
3	0423	BOONVILLE CIVIL CITY	$20,214
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$52,687
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$4,828
6	1032	WARRICK COUNTY SOLID WASTE	$4,485
		Taxing District Total:	$119,656

2019 Estimated Property Tax Cap Impact by District
Warrick County

003 | BOONVILLE CITY			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$296,063
2	0002	BOON TOWNSHIP	$17,070
3	0423	BOONVILLE CIVIL CITY	$1,492,307
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$445,225
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$40,797
6	1032	WARRICK COUNTY SOLID WASTE	$37,898
		Taxing District Total:	$2,329,361

005 | CHANDLER TOWN-BOON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$2,587
2	0002	BOON TOWNSHIP	$149
3	0913	CHANDLER CIVIL TOWN	$4,028
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$3,891
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$357
6	1032	WARRICK COUNTY SOLID WASTE	$331
		Taxing District Total:	$11,343

2019 Estimated Property Tax Cap Impact by District
Warrick County

006 | CAMPBELL TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$17
2	0003	CAMPBELL TOWNSHIP	$1
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$26
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$2
6	1032	WARRICK COUNTY SOLID WASTE	$2
		Taxing District Total:	$49

007 | GREER TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$119
2	0004	GREER TOWNSHIP	$12
3	0914	ELBERFELD CIVIL TOWN	$37
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$177
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$16
6	1032	WARRICK COUNTY SOLID WASTE	$15
		Taxing District Total:	$375

2019 Estimated Property Tax Cap Impact by District
Warrick County

008 | ELBERFELD TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$2,524
2	0004	GREER TOWNSHIP	$248
3	0914	ELBERFELD CIVIL TOWN	$3,893
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$3,795
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$348
6	1032	WARRICK COUNTY SOLID WASTE	$323
		Taxing District Total:	$11,131

009 | HART TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$84
2	0005	HART TOWNSHIP	$6
3	0915	LYNNVILLE CIVIL TOWN	$25
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$126
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$12
6	1032	WARRICK COUNTY SOLID WASTE	$11
		Taxing District Total:	$264

2019 Estimated Property Tax Cap Impact by District
Warrick County

010 | LYNNVILLE TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$1,570
2	0005	HART TOWNSHIP	$112
3	0915	LYNNVILLE CIVIL TOWN	$1,446
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$2,361
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$216
6	1032	WARRICK COUNTY SOLID WASTE	$201
		Taxing District Total:	$5,907

011 | LANE TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$3
2	0006	LANE TOWNSHIP	$0
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$4
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$0
6	1032	WARRICK COUNTY SOLID WASTE	$0
		Taxing District Total:	$9

2019 Estimated Property Tax Cap Impact by District
Warrick County

014 | NEWBURGH TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$92,491
2	0007	OHIO TOWNSHIP	$2,750
3	0916	NEWBURGH CIVIL TOWN	$110,528
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$139,089
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$24,091
6	1032	WARRICK COUNTY SOLID WASTE	$11,839
		Taxing District Total:	$380,789

015 | OWEN TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$124
2	0008	OWEN TOWNSHIP	$13
2	0010	SKELTON TOWNSHIP	$19
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$184
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$17
6	1032	WARRICK COUNTY SOLID WASTE	$16
		Taxing District Total:	$373

2019 Estimated Property Tax Cap Impact by District
Warrick County

016 | PIGEON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$98
2	0009	PIGEON TOWNSHIP	$19
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$146
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$13
6	1032	WARRICK COUNTY SOLID WASTE	$12
		Taxing District Total:	$290

017 | SKELTON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$324
2	0010	SKELTON TOWNSHIP	$79
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$481
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$44
6	1032	WARRICK COUNTY SOLID WASTE	$41
		Taxing District Total:	$969

2019 Estimated Property Tax Cap Impact by District
Warrick County

018 | TENNYSON TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$1,437
2	0010	SKELTON TOWNSHIP	$354
3	0917	TENNYSON CIVIL TOWN	$2,148
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$2,162
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$198
6	1032	WARRICK COUNTY SOLID WASTE	$184
		Taxing District Total:	$6,483

019 | OHIO TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$15,959
2	0007	OHIO TOWNSHIP	$3,162
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$23,736
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$4,111
6	1032	WARRICK COUNTY SOLID WASTE	$2,020
		Taxing District Total:	$48,988

2019 Estimated Property Tax Cap Impact by District
Warrick County

020 | CHANDLER TOWN-OHIO TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$22,319
2	0007	OHIO TOWNSHIP	$664
3	0913	CHANDLER CIVIL TOWN	$34,743
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$33,563
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$5,813
6	1032	WARRICK COUNTY SOLID WASTE	$2,857
		Taxing District Total:	$99,958

2019 Estimated Property Tax Cap Impact by District
Washington County

001 | BROWN TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WASHINGTON COUNTY	$190
2	0001	BROWN TOWNSHIP	$16
4	8220	WEST WASHINGTON SCHOOL CORPORATION	$285
6	1025	BROWN-VERNON FIRE DISTRICT	$32
6	1026	WASHINGTON COUNTY SOLID WASTE MANAGEMENT	$26
		Taxing District Total:	$550

002 | CAMPBELLSBURG TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WASHINGTON COUNTY	$1,558
2	0001	BROWN TOWNSHIP	$132
3	0918	CAMPBELLSBURG CIVIL TOWN	$1,620
4	8220	WEST WASHINGTON SCHOOL CORPORATION	$2,328
6	1025	BROWN-VERNON FIRE DISTRICT	$265
6	1026	WASHINGTON COUNTY SOLID WASTE MANAGEMENT	$216
		Taxing District Total:	$6,120

2019 Estimated Property Tax Cap Impact Report
Warrick County

0000 | WARRICK COUNTY	Estimated Impact
Civil Max Levy Fund Credits	$471,152
Debt Fund Credits	$86
Total Estimated Credits	**$471,238**

0001 | ANDERSON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$3
Rate-driven funds outside of Civil Max Levy Credits	$4
Township Fire Credits	$8
Total Estimated Credits	**$15**

0002 | BOON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$19,239
Total Estimated Credits	**$19,239**

0003 | CAMPBELL TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$1
Township Fire Credits	$0
Total Estimated Credits	**$1**

0004 | GREER TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$260
Total Estimated Credits	**$260**

0005 | HART TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$118
Total Estimated Credits	**$118**

0006 | LANE TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$0
Township Fire Credits	$0
Total Estimated Credits	**$0**

2019 Estimated Property Tax Cap Impact Report
Warrick County

0007 | OHIO TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$4,006
Rate-driven funds outside of Civil Max Levy Credits	$1,126
Township Fire Credits	$1,300
Debt Fund Credits	$144
Total Estimated Credits	**$6,576**

0008 | OWEN TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$13
Total Estimated Credits	**$13**

0009 | PIGEON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$10
Rate-driven funds outside of Civil Max Levy Credits	$2
Township Fire Credits	$8
Total Estimated Credits	**$19**

0010 | SKELTON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$165
Rate-driven funds outside of Civil Max Levy Credits	$114
Fire Territory Credits	$173
Total Estimated Credits	**$452**

0423 | BOONVILLE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	$1,248,524
Rate-driven funds outside of Civil Max Levy Credits	$25,362
Fire Territory Credits	$237,520
Debt Fund Credits	$1,115
Total Estimated Credits	**$1,512,521**

0913 | CHANDLER CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$38,706
Debt Fund Credits	$65
Total Estimated Credits	**$38,770**

2019 Estimated Property Tax Cap Impact Report
Warrick County

0914 | ELBERFELD CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$3,103
Rate-driven funds outside of Civil Max Levy Credits	$141
Fire Territory Credits	$686
Total Estimated Credits	**$3,930**

0915 | LYNNVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$968
Rate-driven funds outside of Civil Max Levy Credits	$77
Fire Territory Credits	$427
Total Estimated Credits	**$1,471**

0916 | NEWBURGH CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$110,497
Debt Fund Credits	$31
Total Estimated Credits	**$110,528**

0917 | TENNYSON CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$2,148
Total Estimated Credits	**$2,148**

8130 | WARRICK COUNTY SCHOOL CORPORATION	Estimated Impact
School Operations Credits	$705,457
Debt Fund Credits	$2,339
Total Estimated Credits	**$707,797**

0235 | NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$33,873
Debt Fund Credits	$143
Total Estimated Credits	**$34,016**

0236 | BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$46,861
Total Estimated Credits	**$46,861**

2019 Estimated Property Tax Cap Impact Report
Warrick County

1032 | WARRICK COUNTY SOLID WASTE	Estimated Impact
Civil Max Levy Fund Credits	$60,248
Total Estimated Credits	$60,248

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2019 Estimated Taxing District Rates Report
Warrick County

001 | ANDERSON TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0001	ANDERSON TOWNSHIP	0.0789	0.0865
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.4683	1.6202

002 | BOON TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0002	BOON TOWNSHIP	0.0293	0.0318
3	0423	BOONVILLE CIVIL CITY	0.3087	0.3182
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.7274	1.8837

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2019 Estimated Taxing District Rates Report
Warrick County

003 | BOONVILLE CITY

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0002	BOON TOWNSHIP	0.0293	0.0318
3	0423	BOONVILLE CIVIL CITY	2.2015	2.7800
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	3.6143	4.3393

005 | CHANDLER TOWN-BOON TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0002	BOON TOWNSHIP	0.0293	0.0318
3	0913	CHANDLER CIVIL TOWN	0.8294	0.8586
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	2.2422	2.4179

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2019 Estimated Taxing District Rates Report
Warrick County

006 | CAMPBELL TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0003	CAMPBELL TOWNSHIP	0.0359	0.0372
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.4253	1.5709

007 | GREER TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0004	GREER TOWNSHIP	0.0523	0.0542
3	0914	ELBERFELD CIVIL TOWN	0.1679	0.1726
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.6096	1.7605

2019 Estimated Taxing District Rates Report
Warrick County

008 | ELBERFELD TOWN

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0004	GREER TOWNSHIP	0.0523	0.0542
3	0914	ELBERFELD CIVIL TOWN	0.8242	0.8508
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	2.2600	2.4326

009 | HART TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0005	HART TOWNSHIP	0.0381	0.0395
3	0915	LYNNVILLE CIVIL TOWN	0.1632	0.1679
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.5907	1.7410

2019 Estimated Taxing District Rates Report
Warrick County

010 | LYNNVILLE TOWN

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0005	HART TOWNSHIP	0.0381	0.0395
3	0915	LYNNVILLE CIVIL TOWN	0.4919	0.5078
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.9135	2.0748

011 | LANE TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0006	LANE TOWNSHIP	0.0417	0.0432
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.4311	1.5769

2019 Estimated Taxing District Rates Report
Warrick County

014 | NEWBURGH TOWN

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0007	OHIO TOWNSHIP	0.0157	0.0164
3	0916	NEWBURGH CIVIL TOWN	0.7253	0.6591
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1607	0.1437
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	2.2118	2.2707

015 | OWEN TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0008	OWEN TOWNSHIP	0.0570	0.0597
2	0010	SKELTON TOWNSHIP	0.0823	0.0841
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.5287	1.6774

2019 Estimated Taxing District Rates Report
Warrick County

016 | PIGEON TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0009	PIGEON TOWNSHIP	0.1071	0.1104
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.4965	1.6440

017 | SKELTON TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0010	SKELTON TOWNSHIP	0.1324	0.1360
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.5218	1.6696

2019 Estimated Taxing District Rates Report
Warrick County

018 | TENNYSON TOWN

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0010	SKELTON TOWNSHIP	0.1324	0.1360
3	0917	TENNYSON CIVIL TOWN	0.7558	0.8240
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0734	0.0760
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	2.2717	2.4875

019 | OHIO TOWNSHIP

Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5387	0.5576
2	0007	OHIO TOWNSHIP	0.1045	0.1105
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1607	0.1437
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	1.5812	1.7118

2019 Estimated Taxing District Rates Report
Warrick County

020 | CHANDLER TOWN-OHIO TOWNSHIP				
Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WARRICK COUNTY	0.5328	0.5515
2	0007	OHIO TOWNSHIP	0.0157	0.0164
3	0913	CHANDLER CIVIL TOWN	0.8294	0.8586
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7270	0.8294
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1607	0.1437
6	1032	WARRICK COUNTY SOLID WASTE	0.0503	0.0706
		Taxing District Total:	2.3159	2.4702

2019 Estimated Taxing District Rates Report
Washington County

001 | BROWN TOWNSHIP				
Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WASHINGTON COUNTY	0.6613	0.6253
2	0001	BROWN TOWNSHIP	0.0513	0.0531
4	8220	WEST WASHINGTON SCHOOL CORPORATION	0.8814	0.9344
6	1025	BROWN-VERNON FIRE DISTRICT	0.1029	0.1065
6	1026	WASHINGTON COUNTY SOLID WASTE MANAGEMENT	0.0838	0.0867
		Taxing District Total:	1.7807	1.8060

002 | CAMPBELLSBURG TOWN				
Unit Type	Unit Code	Unit Name	2018	2019
1	0000	WASHINGTON COUNTY	0.6613	0.6253
2	0001	BROWN TOWNSHIP	0.0513	0.0531
3	0918	CAMPBELLSBURG CIVIL TOWN	0.6288	0.6503
4	8220	WEST WASHINGTON SCHOOL CORPORATION	0.8814	0.9344
6	1025	BROWN-VERNON FIRE DISTRICT	0.1029	0.1065
6	1026	WASHINGTON COUNTY SOLID WASTE MANAGEMENT	0.0838	0.0867
		Taxing District Total:	2.4095	2.4563

2019 Estimates of Maximum Mental Health and Developmental Disabilities Levies Exempt from Maximum Levy

87 WARRICK COUNTY

Estimated Mental Health Maximum Levy Exempt from Levy Limits

Maximum 2018 CMHC adjustment	451,188
x General Fund Growth Factor	1.047
Estimated 2019 CMHC adjustment	472,332

Estimated Developmental Disabilities Maximum Levy Exempt from Levy Limits

2018 Maximum DD adjustment	1,057,690
x AVGQ	1.034
Estimated 2019 Maximum DD adjustment	1,093,651

These estimated maximum levies exempt from levy limits for mental health and developmental disabilities are provided pursuant to Indiana Code (IC) 6-1.1-18.5-10(d). To compute the 2019 maximum for the development disability levy, the 2018 maximum is multiplied by the Assessed Value Growth Quotient (AVGQ). For budget year 2019, the AVGQ is 1.034%.

2019 Estimates of Maximum Mental Health and Developmental Disabilities Levies Exempt from Maximum Levy

87 WARRICK COUNTY

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2019 Estimates of Maximum Mental Health and Developmental Disabilities Levies Exempt from Maximum Levy

87 WARRICK COUNTY

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

2019 Library Estimated Maximum Budget Report

County: 87 Warrick County

Library: 0235 Newburgh - Ohio Township Public Library

Pursuant to Indiana Code ("IC") 6-1.1-17-20.3(a)(2), library boards may adopt budgets and levies for libraries that grow their budget by no more than the prior year budget multiplied by the assessed value growth quotient. Library boards intending to adopt their own budgets and levies are required to verify that the adopted budget is within the maximum permitted by law. Budgets adopted by library boards above the calculated maximum are invalid and will result in a continuation of the library's prior year budget.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-1.1-17-20.3.

This report is for informational purposes only and is not a final calculation.

2018 Certified Budget	2,963,183
x 2019 AVGQ	1.034
2019 Maximum Budget for Library Board Adoption	3,063,931

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2019 Library Estimated Maximum Budget Report

County: 87 Warrick County

Library: 0236 Boonville-warrick County Public Library

Pursuant to Indiana Code ("IC") 6-1.1-17-20.3(a)(2), library boards may adopt budgets and levies for libraries that grow their budget by no more than the prior year budget multiplied by the assessed value growth quotient. Library boards intending to adopt their own budgets and levies are required to verify that the adopted budget is within the maximum permitted by law. Budgets adopted by library boards above the calculated maximum are invalid and will result in a continuation of the library's prior year budget.

Proposed budgets that are above the calculated maximum may be valid only if adopted by the library's fiscal body pursuant to IC 6-1.1-17-20.3.

This report is for informational purposes only and is not a final calculation.

2018 Certified Budget	1,172,698
x 2019 AVGQ	1.034
2019 Maximum Budget for Library Board Adoption	1,212,569

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Certified Distributions for 2019
Based on State Budget Agency's Estimated Distributions Released June 1, 2018

Users of this information should be advised that these figures are not final and are likely to change for all taxing units. For additional information, please see the Department's memorandum released July 9, 2018, available at https://www.in.gov/dlg/2444.htm.

County 87 Warrick

Expenditure Rate - Certified Shares Revenue	0	Expenditure Rate - Public Safety Revenue	0	Expenditure Rate - Economic Development Revenue	11,542,145
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	0	Public Safety Distribution	0		
Certified Shares Distribution	0				

Unit	Expenditure Rate - Certified Shares: IC 6-3.6-6-3(a)(2) Distribution	Expenditure Rate - Certified Shares: Certified Shares Distribution	Total Expenditure Rate - Certified Shares Distribution	Estimated Public Safety Distribution	Economic Development Distribution
WARRICK COUNTY	0	0	0	0	8,771,772
ANDERSON TOWNSHIP	0	0	0	0	0
BOON TOWNSHIP	0	0	0	0	0
CAMPBELL TOWNSHIP	0	0	0	0	0
GREER TOWNSHIP	0	0	0	0	0
HART TOWNSHIP	0	0	0	0	0
LANE TOWNSHIP	0	0	0	0	0
OHIO TOWNSHIP	0	0	0	0	0
OWEN TOWNSHIP	0	0	0	0	0
PIGEON TOWNSHIP	0	0	0	0	0
SKELTON TOWNSHIP	0	0	0	0	0
BOONVILLE CIVIL CITY	0	0	0	0	1,842,298
CHANDLER CIVIL TOWN	0	0	0	0	326,928

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Local Income Tax Certified Distributions for 2019
Based on State Budget Agency's Estimated Distributions Released June 1, 2018

Users of this information should be advised that these figures are not final and are likely to change for all taxing units. For additional information, please see the Department's memorandum released July 9, 2018, available at https://www.in.gov/dlg/2444.htm.

County 87 Warrick

Expenditure Rate - Certified Shares Revenue	0	Expenditure Rate - Public Safety Revenue	0	Expenditure Rate - Economic Development Revenue	11,542,145
		PSAP Distribution	0		
IC 6-3.6-6-3(a)(2) Distribution	0	Public Safety Distribution	0		
Certified Shares Distribution	0				

Unit	Expenditure Rate - Certified Shares: IC 6-3.6-6-3(a)(2) Distribution	Expenditure Rate - Certified Shares: Certified Shares Distribution	Total Expenditure Rate - Certified Shares Distribution	Estimated Public Safety Distribution	Economic Development Distribution
ELBERFELD CIVIL TOWN	0	0	0	0	47,948
LYNNVILLE CIVIL TOWN	0	0	0	0	37,132
NEWBURGH CIVIL TOWN	0	0	0	0	495,685
TENNYSON CIVIL TOWN	0	0	0	0	20,382
WARRICK COUNTY SCHOOL CORPORATION	0	0	0	0	0
NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0	0	0	0	0
BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0	0	0	0	0
WARRICK COUNTY SOLID WASTE	0	0	0	0	0
TOTAL:	0	0	0	0	11,542,145

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 86 Warren
Unit: 1033 WARREN COUNTY SOLID WASTE
Maximum Levy Type: UT Civil

2018 Maximum Levy	137,628
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	137,628
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	142,307
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	142,307
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**142,307**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: TF Township Fire

2018 Maximum Levy	209,624
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	209,624
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	216,751
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	216,751
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**216,751**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	70,559
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	70,559
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	72,958
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	72,958
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**72,958**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0002 BOON TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	154,108
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	154,108
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	159,348
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	159,348
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**159,348**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP
Maximum Levy Type: TF Township Fire

2018 Maximum Levy	6,556
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	6,556
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	6,779
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	6,779
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**6,779**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	20,773
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	20,773
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	21,479
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	21,479
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**21,479**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.
(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0004 GREER TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	40,461
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	40,461
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	41,837
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	41,837
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	41,837

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0005 HART TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	32,904
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	32,904
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	34,023
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	34,023
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	34,023

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: TF Township Fire

2018 Maximum Levy	4,284
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	4,284
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	4,430
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	4,430
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	4,430

JOTES:

he Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are ased upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual aximum levy may differ from the figures provided in this report.

) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not ke a levy in 2018 and 2017.

The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to se revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	5,197
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	5,197
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	5,374
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	5,374
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	5,374

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Maximum Levy Type: TF Township Fire

2018 Maximum Levy	474,739
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	474,739
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	490,880
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	490,880
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	490,880

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	250,503
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	250,503
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	259,020
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	259,020
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	259,020

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	17,301
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	17,301
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	17,889
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	17,889
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	17,889

OTES:

e Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are sed upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual ximum levy may differ from the figures provided in this report.

For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not a levy in 2018 and 2017.

The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to e revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP
Maximum Levy Type: TF Township Fire

2018 Maximum Levy	22,985
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	22,985
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	23,766
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	23,766
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	23,766

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	30,062
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	30,062
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	31,084
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	31,084
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	31,084

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP
Maximum Levy Type: FT Fire Territory

2018 Maximum Levy	48,884
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	48,884
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	50,546
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	50,546
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**50,546**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	34,907
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	34,907
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	36,094
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	36,094
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**36,094**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP
Maximum Levy Type: UT Civil

2018 Maximum Levy	34,907
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	34,907
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	36,094
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	36,094
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**36,094**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Maximum Levy Type: FT Fire Territory

2018 Maximum Levy	1,379,653
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	1,379,653
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	1,426,561
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	1,426,561
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**1,426,561**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Maximum Levy Type: UT Civil

2018 Maximum Levy	2,356,826
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	2,356,826
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	2,436,958
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	2,436,958
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	51,216
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**2,488,174**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Maximum Levy Type: UT Civil

2018 Maximum Levy	549,980
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	549,980
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	568,679
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	568,679
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	32,116
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**600,795**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2018 Maximum Levy	106,955
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	106,955
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	110,591
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	110,591
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**110,591**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN
Maximum Levy Type: UT Civil

2018 Maximum Levy	79,656
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	79,656
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	82,364
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	82,364
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	1,749
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**84,113**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: FT Fire Territory

2018 Maximum Levy	118,395
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	118,395
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	122,420
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	122,420
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**122,420**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN
Maximum Levy Type: UT Civil

2018 Maximum Levy	54,210
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	54,210
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	56,053
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	56,053
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**56,053**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Maximum Levy Type: UT Civil

2018 Maximum Levy	780,008
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	780,008
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	806,528
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	806,528
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	54,430
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**860,958**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN
Maximum Levy Type: UT Civil

2018 Maximum Levy	25,422
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	25,422
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	26,286
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	26,286
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	421
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**26,708**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2018 Maximum Levy	1,867,417
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	1,867,417
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	1,930,909
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	1,930,909
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**1,930,909**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY
Maximum Levy Type: UT Civil

2018 Maximum Levy	1,017,362
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	1,017,362
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	1,051,952
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	1,051,952
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**1,051,952**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 87 Warrick
Unit: 1032 WARRICK COUNTY SOLID WASTE
Maximum Levy Type: UT Civil

2018 Maximum Levy	2,022,806
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	2,022,806
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	2,091,581
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	2,091,581
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	0
PLUS: Estimated 2019 Mental Health Adjustment (4)	0
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	0
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**2,091,581**

NOTES:
The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.
(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.
(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.
(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Maximum Levy for Budget Year 2019

County: 88 Washington
Unit: 0000 WASHINGTON COUNTY
Maximum Levy Type: UT Civil

2018 Maximum Levy	4,843,431
PLUS: 2018 Permanent Appeal Amount and New Max Levies	0
PLUS: Other Adjustments to 2018 Maximum Levy (1)	0
2018 Maximum Levy for Growth Quotient	4,843,431
TIMES: Assessed Value Growth Quotient (2)	1.0340
Initial 2019 Maximum Levy	5,008,108
PLUS: Potential 2019 Appeals as Reported by Unit	0
Estimated 2019 Maximum Levy Prior to Allowable Adjustments	5,008,108
PLUS: Estimated 2019 Cumulative Capital Development Adjustment (3)	319,249
PLUS: Estimated 2019 Mental Health Adjustment (4)	141,332
PLUS: Estimated 2019 Developmental Disabilities Adjustment (4)	179,000
PLUS: Other adjustments reported by the taxing unit	0
Estimated 2019 Maximum Levy	**5,647,688**

NOTES:

The Department used information from various sources to compute these levies. Appeal amounts and maximum levy adjustments are based upon information submitted by taxing units to the Department as part of the pre-budget survey during spring 2018. The actual maximum levy may differ from the figures provided in this report.

(1) For purposes of these estimates, the Department is estimating Solid Waste Management District levies to be $0 if the District did not take a levy in 2018 and 2017.

(2) The Assessed Value Growth Quotient ("AVGQ") for Budget Year 2019 is 3.4%. For civil taxing units in counties that have elected to raise revenue through a local income tax rather than property taxes, the AVGQ will be listed as 0%.

(3) The Cumulative Capital Development (CCD) levy adjustment is applicable to counties and municipalities only.

(4) The Mental Health and Developmental Disabilities levy adjustments are applicable to county units only.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Initial Operations Fund Maximum Levy for 2019

County: 87 WARRICK
School Corp: 8130 WARRICK COUNTY SCHOOL CORPORATION

2018 Bus Replacement Maximum Levy	634,357
+ 2018 Transportation Maximum Levy	6,958,278
+ 2018 Capital Projects Fund Maximum Levy Equivalent (See Table 1)	9,567,469
+ 2018 Art Association Levy	0
+ 2018 Historical Society Levy (St. Joseph County)	0
+ 2018 Public Playground Levy	0
+ 2018 Racial Balance Levy	0
2019 Operations Maximum Levy Starting Point	17,160,104
x 2019 Assessed Value Growth Quotient	1.034
2019 Estimated Operations Fund Maximum Levy	**17,743,548**

Table 1: Capital Projects Fund Calculation

The capital projects fund does not have a maximum levy. Instead, this calculation shows the maximum amount that could be raised through a property tax levy based upon the fund's maximum rate and (where applicable) adjustment for utilities and insurance appropriations.

2018 Utilities and Insurance Appropriation	1,696,803
+ 2018 Certified Net AV	2,962,982,052
2018 Utility and Insurance Rate	0.0573
2018 Utility and Insurance Rate	0.0573
+ 2018 Capital Projects Fund Max Rate before Utilities and Insurance	0.2656
2018 Adjusted Capital Projects Fund Rate	0.3229
2018 Certified Net AV	2,962,982,052
x 2018 Adjusted Capital Projects Fund Rate	0.3229
2018 Capital Projects Fund Maximum Levy Equivalent	**9,567,469**

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Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

Fund: 0790 CUMULATIVE BRIDGE
This fund is contained within the unit's civil maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0082
2018 Certified Tax Rate:	0.0082
Estimated 2019 Maximum Tax Rate:	**0.0082**

Fund: 0991 CUMULATIVE DRAINAGE
This fund is contained within the unit's civil maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0059
2018 Certified Tax Rate:	0.0059
Estimated 2019 Maximum Tax Rate:	**0.0059**

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0198
2018 Certified Tax Rate:	0.0198
Estimated 2019 Maximum Tax Rate:	**0.0198**

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0245
2018 Certified Tax Rate:	0.0245
Estimated 2019 Maximum Tax Rate:	**0.0245**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0312
2018 Certified Tax Rate:	0.0312
Estimated 2019 Maximum Tax Rate:	**0.0312**

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

Fund: 1190 CUMULATIVE FIRE (Township)
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0121
2018 Certified Tax Rate:	0.0121
Estimated 2019 Maximum Tax Rate:	**0.0121**

INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0333
2018 Certified Tax Rate:	0.0333
Estimated 2019 Maximum Tax Rate:	**0.0333**

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0337
2018 Certified Tax Rate:	0.0337
Estimated 2019 Maximum Tax Rate:	**0.0337**

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0307
2018 Certified Tax Rate:	0.0307
Estimated 2019 Maximum Tax Rate:	**0.0307**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0400
2018 Certified Tax Rate:	0.0400
Estimated 2019 Maximum Tax Rate:	**0.0400**

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0141
2018 Certified Tax Rate:	0.0141
Estimated 2019 Maximum Tax Rate:	**0.0141**

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0294
2018 Certified Tax Rate:	0.0294
Estimated 2019 Maximum Tax Rate:	**0.0294**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

Fund: 8692 SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE
This fund is outside of the unit's maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0256
2018 Certified Tax Rate:	0.0256
Estimated 2019 Maximum Tax Rate:	**0.0256**

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0391
2018 Certified Tax Rate:	0.0400
Estimated 2019 Maximum Tax Rate:	**0.0391**

Calculation of Estimated Rate-Controlled Fund Maximum Rates for Budget Year 2019

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

Fund: 1092 CUMULATIVE BUILDING
This fund is contained within the unit's civil maximum levy.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0931
2018 Certified Tax Rate:	0.0931
Estimated 2019 Maximum Tax Rate:	**0.0931**

Fund: 2391 CUMULATIVE CAPITAL DEVELOPMENT
This fund is contained within the unit's civil maximum levy, which will include an adjustment for this fund.
Assuming the fund is not re-established, the maximum allowable rate for 2019 is estimated to be the lesser of the following:

2018 Maximum Rate Cap:	0.0130
2018 Certified Tax Rate:	0.0133
Estimated 2019 Maximum Tax Rate:	**0.0130**

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 1380 PARK BOND

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Park & Recreation	191,318	95,859	95,346
	191,318	95,859	95,346
		Estimated 2019 Levy:	249,889

The figures contained above are estimates only. The actual values will be computed during the Department's budget review. Taxing units are legally obligated to fulfill their debt obligations, regardless of these estimates or the Department's levy certification.

Summary of Significant Assumptions
1. To compute these estimates, the Department used the Pre-Budget Debt Worskheet submitted by taxing units during spring 2018. Data entered on these lines was used to compute estimates for Lines 1, 2, and 11. The reliability of these figures may be impacted by data entry errors on the Pre-Budget Debt Worksheet.

2. To estimate the 2019 levy for debt service funds, the Department is using the estimated cash balance submitted by taxing units as part of the Pre-Budget Debt Worksheet. For purposes of these estimates, the Department assumes that the miscellaneous revenues in 2019 will match those used as part of the 2018 certified levy calculation. Actual miscellaneous revenues are likely to differ and may impact the actual debt service levy.

Report produced by DLGF on 7/13/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 87 Warrick
Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY
Fund: 0283 LEASE RENTAL PAYMENT

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2013	401,000	401,500	400,500
	401,000	401,500	400,500
		Estimated 2019 Levy:	337,141

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Report produced by DLGF on 7/13/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 1380 PARK BOND

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Park District Bond Anticipation Notes, Series 2017	24,310	12,155	12,155
	24,310	12,155	12,155
		Estimated 2019 Levy:	0

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Summary of Significant Assumptions
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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Fees	350	0	53
General Obligation Bonds, Series 2015	41,583	20,994	6,156
	41,933	20,994	6,209
		Estimated 2019 Levy:	36,734

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Summary of Significant Assumptions
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Report produced by DLGF on 7/13/2018

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Lease Rental Revenue Bonds, Series 2014	81,500	81,500	80,500
	81,500	81,500	80,500
		Estimated 2019 Levy:	56,509

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Summary of Significant Assumptions
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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2019

County: 88 Washington
Unit: 0000 WASHINGTON COUNTY
Fund: 0182 BOND #2

Debt Name	Estimated Line 1 Payments 01/01/19 - 12/31/19	Estimated Line 2 Payments 07/01/18 - 12/31/18	Estimated Line 11 Operating Balance
Ad Valorem Property Tax Lease Rental Bonds, Series 2016	472,500	236,500	71,100
	472,500	236,500	71,100
		Estimated 2019 Levy:	111,802

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Summary of Significant Assumptions

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