WARRICK COUNTY COUNCIL MEETING
COMMISSIONERS MEETING ROOM
107 W. Locust Street
Boonville, Indiana
August 04, 2016
6:00 PM

The Warrick County Council met in regular session in the Warrick County Courthouse, 107 W. Locust Street, Boonville, Indiana.

Council President, Gary Meyer, called the meeting to order at 6:00 PM. Attorney Cliff Whitehead attended.

County Auditor Debbie Stevens and Secretary Lisa Wheeler attended.

PLEDGE OF ALLEGIANCE

ROLL CALL

Gary Meyer: Thank you. Our Administrative Assistant is sick tonight. So, kinda keep that in mind. So, with her not here, I'm going to do the Roll Call. Gary Meyer? Here. David Hachmeister?

David Hachmeister: Here.

Gary Meyer: Charlie Christmas?

Charlie Christmas: (Councilman Christmas was not present for the meeting).

Gary Meyer: Al Holweger?

Al Holweger: Here.

Gary Meyer: Brad Overton?

Brad Overton: Here.

Gary Meyer: Greg Richmond?

Greg Richmond: Here.

Gary Meyer: Paul Rudolph?

Paul Rudolph: Here.

Gary Meyer: And, Cliff Whitehead, he's here.

APPROVAL OF MINUTES
JULY 7, 2016

Gary Meyer: Okay, Approval of Minutes, Regular Meeting, July 7th and Joint Session, July 12th, 2016.

Paul Rudolph: Motion to approve.

Gary Meyer: Motion made by Paul to approve.

Greg Richmond: Both?

Paul Rudolph: Both.

Gary Meyer: Both. And, seconded by...

David Hachmeister: Yes, sir.

Gary Meyer: David. Any discussion? All those in favor? Opposed? Motion carries six, zero (6-0).

TABLED ITEMS
ECONOMIC DEVELOPMENT BUSINESS
BOND ORDINANCE

Gary Meyer: Okay, Item 2, Economic Development Business. I've been told that has been requested to be tabled. So, I need a motion to table it.

Brad Overton: Motion...

Paul Rudolph: Motion to table.

Gary Meyer: Motion made by Brad and seconded by Paul, table until the September meeting Is that correct? Which is...

David Hachmeister: Yeah.

Gary Meyer: Your motion.

Paul Rudolph: It's his motion.

Brad Overton: Sure.

Gary Meyer: Okay.

David Hachmeister: And, I would like to bring up that they are the ones that asked to table it.

Gary Meyer: They are the ones.

David Hachmeister: The same as last month.

Gary Meyer: Exactly.

David Hachmeister: It was published that we requested it to be tabled. But, it was requested by them to be tabled.

Gary Meyer: Exactly. All those in favor of the motion? Opposed? Motion carried six, zero (6-0).

EMS BUSINESS
QUARTERLY REPORT

Gary Meyer: EMS had something else come up and they're not going to be here. They said if you had any questions about the report to contact them or Krystal, I guess, and they, she would forward it on to 'em or something.

Paul Rudolph: They not be here next month to discuss it, then?

Gary Meyer: We, we can call 'em, I can call 'em. I can call 'em to get 'em to be here, yeah. I get, he was planning on being here this afternoon and something came up, and he (inaudible) unexpectedly.

Paul Rudolph: So, we need to table this to next month.

Al Holweger: Don't have to table, we just...

Gary Meyer: No, it's not a, it's just a report.

Al Holweger: It's just a report.

Gary Meyer: Yeah, we'll ask him to show up next month.

Al Holweger: Yep.

HEALTH DEPARTMENT BUSINESS
ADDITIONAL APPROPRIATION

Gary Meyer: Okay, Health Department Business, Additional Appropriation, Supplies, Two Thousand Dollars ($2,000.00), Vaxcare, Six Hundred Eighteen Dollars ($618.00), Animal Control Expense, One Thousand One Hundred and Sixty Three Dollars and Twenty Five Cents ($1,163.25), for a Total of Two Thousand Seventy One Dollars and Seventy Five Cents ($2,071.75).

Brad Overton: And, this is all out of a User Fee?

Gary Meyer: This is that reimbursement fee, I think.

Al Holweger: Yeah.

Paul Rudolph: I believe Mr. Franz is here and might want to speak to it.

Aaron Franz: Where we at?

Paul Rudolph: We just introduced it.

Gary Meyer: We, we just introduced your request.

Aaron Franz: Aaron Franz, Warrick County Health Department.

Paul Rudolph: Perfect timing.

Gary Meyer: Is this the same as we've done before? Okay.

Aaron Franz: Yes. I would like to ask if you guys want me to continue to do that cause I'm gonna be doing this every month.

Gary Meyer: What did we do? What have we done in the past?

Aaron Franz: We just filed it and...

Gary Meyer: We just filed it in there and...

Aaron Franz: We just did it but now it's (inaudible).

Brad Overton: Is this something that's happening due to some new requests?

Aaron Franz: Yes.

Brad Overton: That we've been receiving?

Aaron Franz: Yes. Cause basically all I'm doing every time now is coming up and switching from an (inaudible), an income to an Expense line.

Brad Overton: Aaron, I'd just double check with Krystal and see if that's what...

Aaron Franz: Okay.

Brad Overton: She needs us to do because we're kind of just following you.

Gary Meyer: It does seem like...

David Hachmeister: Or maybe take it out...

Paul Rudolph: Just quarterly or semi-annually, if necessary (inaudible).

Aaron Franz: I just always want to follow you guy's lead.

Brad Overton: Yeah.

Gary Meyer: Yeah.

Aaron Franz: I can do it. It's just...

Brad Overton: Yeah, I, I'd just double check with her.

Gary Meyer: It gets monotonous, doesn't it?

Brad Overton: Yeah.

Aaron Franz: A little bit.

Gary Meyer: Yeah.

Paul Rudolph: Mr. President, I do think we have an error to what we said though. I believe the Supplies is supposed to be two hundred dollars ($200.00), because our numbers don't foot.

Gary Meyer: Oh.

Paul Rudolph: So, if its two hundred ($200.00), is that six eighteen ($618.00), plus eleven sixty three ($1,163.00)...

Gary Meyer: You're right.

Paul Rudolph: Is two thousand seventy one ($2,071.00). So, I think there's an extra zero (0) there.

Gary Meyer: Is it two hundred ($200.00)?

Al Holweger: Yeah.

Paul Rudolph: I believe it's two hundred ($200.00). I, but, Mr. Franz would be the expert.

Aaron Franz: I'm sorry, I have two (2) different folders.

Gary Meyer: I didn't even add it up, but you're right. Yeah.

Paul Rudolph: That's why it's good to have an Accountant on the...

Gary Meyer: Yeah, it is.

Paul Rudolph: On the Council.

Gary Meyer: Something good about everything, isn't it?

Aaron Franz: I'm gonna go with the Accountant then on that one.

Gary Meyer: Two hundred ($200.00)?

Aaron Franz: Yeah.

Gary Meyer: Okay, so Supplies would be two hundred dollars ($200.00).

Brad Overton: Motion to approve.

Al Holweger: Second.

Gary Meyer: Motion made by Brad and seconded by Al to approve.

Paul Rudolph: And, just to be clear, so it's two hundred ($200.00), plus six eighteen (618.00), plus eleven sixty three ($1,163.00), which I get a grand total of two thousand eighty one and seventy five cents ($2,081.75).

Brad Overton: Yeah.

Al Holweger: That's correct.

Brad Overton: Do you get seventy five cents ($0.75) or twenty five ($0.25)?

David Hachmeister: No.

Brad Overton: Its twenty five cents ($0.25).

Paul Rudolph: Twenty five ($0.25).

Gary Meyer: Twenty five cents ($0.25), okay.

Paul Rudolph: So, there are a few, there are a few typo's there.

Brad Overton: Well.

Gary Meyer: Yeah.

Paul Rudolph: Two thousand seventy one twenty five ($2,071.25). So, that's what you're voting to approve, right?

Al Holweger: Two thousand (inaudible).

Gary Meyer: That's supplies of two hundred dollars ($200.00), VaxCare of six hundred eighteen dollars ($618.00), Animal Control Expense of one thousand one hundred and sixty three dollars and twenty five cents ($1,163.25) for a total of two thousand eighty one dollars and twenty five cents ($2,081.25).

Greg Richmond: Correct.

Brad Overton: That's the motion.

Gary Meyer: Okay, that's the motion and the second. Any further discussion? All those in favor? Opposed? Motion carries six, zero (6-0).

DISCUSS AUTO DIALER REPLACEMENT OPTIONS

Aaron Franz: I did have one other thing to discuss with you guys for direction as well. There is a situation. Apparently, this is all, came to me from Doug Duncan, the County IT person. They have requested, then, received something from the State in regards to the Child Support Office, and that all the computers have to be approp...operating systems have to be updated to at least Microsoft 10. Every one of my computers are except for one computer that we have in the Nurses Office in the back office. It is, it is our Auto Dialer. So, it does all the appointment checkups. It calls. He says that we have to have that one turned off because it's a security risk and if we don't have that, then they're gonna cut our funding, which I don't know anything about that. There was a, we, they had contacted a company called TeleTask and to be quite honest with you, TeleTask wanted a fourteen hundred dollars ($1,400.00), or fifteen hundred dollars ($1,500.00) just to set everything up and re-install this whole program. I have found a group called VoiceShots, its actually part of Microsoft and it's a Cloud based system that I can do for thirty dollars ($30.00) a month. Then that will in, in effect, we don't have to have that computer in the back at all so we can shut it down. But, however, I will need thirty dollars ($30.00) for the next four (4) month, a month for the next four (4) months and then I also need to do that for next year, that thirty dollars ($30.00) a month per year, which obviously, it's a lot cheaper than the, the fifteen hundred ($1,500.00). So, I just don't, this is just something that he's been pushing us on and that's the last computer that, at least that I have that's still on, I think it's on Windows 97 or something like that, so.

Paul Rudolph: So, do you have some type of written communication that really says if we do not...

Aaron Franz: I have several emails.

Paul Rudolph: It just seems very...

Aaron Franz: I, I thought so.

Paul Rudolph: Harsh.

Al Holweger: Yep, it does, may (inaudible).

Aaron Franz: Harsh, yes it does. Like I said, these are, these are from our computer people on the price of the system. I can get those from, those things from Doug. I have one here that he said, that he sent. Yeah, it's a little odd to me, cause now I have to go to something that I'm doing for free.

Al Holweger: What, have you talked to the County Attorney about it?

Aaron Franz: No, I went to the Commissioners and asked them the beginning of the month what they would have me do. Obviously, they wanted me to...

Gary Meyer: Come here.

Aaron Franz: See you, come here.

Paul Rudolph: So, the easy answer is to throw money at the problem, right. We just keep funding at thirty bucks ($30.00) a month or do a one-time solution of fifteen hundred buck ($1,500.00), whatever it takes.

Aaron Franz: Right, it'll be a, and it'll be a monthly fee after that as well they're gonna charge us on (inaudible).

Paul Rudolph: My recommendation to my fellow Council members would be, we'll go ahead and give you thirty bucks ($30.00) a month for the next four (4) months while we figure this out. But, meanwhile, let's talk to the County Attorney. Let's, let's figure out if this is really something that's controlled. I don't mind spending a hundred dollars ($100.00) while we're figuring this out, a hundred and twenty ($120.00) to be exact. But, in the meantime, it seems strange enough that I wouldn't want to make this the...

David Hachmeister: The solution.

Paul Rudolph: The permanent solution.

Aaron Franz: I can get all of that correspondence.

Gary Meyer: This would have to be advertised anyway, wouldn't it?

Aaron Franz: Yes.

Gary Meyer: Yeah, so.

Greg Richmond: One thing about Cloud, I want to make sure that what, I haven't been listening to the entire, whole, I apologize, conversation because I just discovered I forgot to punch the record button. So, the first two (2) items we might have to repeat. My thoughts on Cloud, if we put something up on Cloud, don't you have to pay to retrieve it if we would decide to keep our own computer to get it back? This is a concern that I've always had about Cloud.

Aaron Franz: This is, well, this is a particular program through Microsoft that, that, that should be included. Like I said, it's called Voice Shots, but it's actually operated through them. It doesn't have all the details on there either. But, that, that should be part of our fee cause basically all we're doing is submitting telephone numbers and that gives us a minimum amount of calls to make a month as long as we don't over, go over that and we won't. We're not...

Gary Meyer: Who is the one that's gonna penalize us if we don't do this? The State?

Aaron Franz: He said the State of Indiana.

Gary Meyer: Oh, really?

Paul Rudolph: And you haven't gotten this corroborated from anyone at the actual State office?

Aaron Franz: All I have, like I said, I have some correspondence from Mr. Duncan that I will provide to you guys.

Greg Richmond: So, all you're sending to the Cloud are phone numbers?

Aaron Franz: Yes.

Greg Richmond: Okay, and, and you'll have those on record? If we end the service, we don't have to pay to get 'em back out?

Aaron Franz: Correct. Correct.

Greg Richmond: Okay.

CLARIFICATION REGARDING APPROPRIATION

Greg Richmond: And, I had another sit...question. The two hundred ($200.00) and two thousand ($2,000.00), the two hundred ($200.00), I didn't see a two hundred ($200.00) in one of these. They had two thousand ($2,000.00) for Microsoft Windows 10. That's the two thousand ($2,000.00) on here. It says Supplies on here. But, on our sheet that you gave Krystal to give to us, it says two thousand ($2,000.00) needed to update Windows 10. So, I don't know whether we did the right thing with the two hundred ($200.00) or not.

Paul Rudolph: I think that's a separate, but I'm guessing the two thousand ($2,000.00) would be the separate for...

Aaron Franz: That's just (Inaudible).

Paul Rudolph: Yeah.

Aaron Franz: That's not the same thing.

Paul Rudolph: The two hundred ($200.00), six eighteen ($618.00), eleven sixty three ($1,163.00), that was, I think that

was revenue that we're returning. I think the two thousand ($2,000.00) is an actual expense he was thinking you would need to obtain from the Council. I mean, that's my interpretation. I could be definitely wrong on that.

David Hachmeister: The (inaudible) request is for...

Aaron Franz: That one should be coming from our Local Health Maintenance, the two thousand ($2,000.00) is another Transfer also. But, it is to up, to finish the upgrade he installed on all the new computers that we've purchased (inaudible).

Brad Overton: Oh, so it is two thousand ($2,000.00) then.

Gary Meyer: Well, but that's...

Aaron Franz: That's separate.

Gary Meyer: That's a separate issue.

Aaron Franz: Yes.

Gary Meyer: That's gonna have to be advertised anyway.

Al Holweger: Right.

Brad Overton: No, I meant...

David Hachmeister No.

Brad Overton: The one that's on here.

David Hachmeister: Yes.

Aaron Franz: That's a separate one from the other.

Brad Overton: Okay, so this isn't for tonight. This is for...

Gary Meyer: That's a separate, that's a separate one. This is not for tonight.

David Hachmeister: That's the same as 4211, it's the same number.

Aaron Franz: That's, we're transferring that. That's not what they wanted.

Gary Meyer: May be, may be a same number, but it's not the same...

Aaron Franz: (Inaudible) was referring to.

Gary Meyer: Issue, or same amount they're gonna spend on it.

David Hachmeister: But they (inaudible).

Al Holweger: (Inaudible) crossover with (inaudible).

Gary Meyer: Hum?

David Hachmeister: That's what he (inaudible).

Brad Overton: This isn't the two hundred dollars ($200.00) you're talking about here. This is something...

Aaron Franz: No, that's a separate, correct.

Al Holweger: I think Krystal might of just caught that, put it on here instead of the two hundred dollars ($200.00).

Greg Richmond: It's titled General Supplies on here and...

Gary Meyer: It's a different number down here.

Greg Richmond: Of course, Microsoft Windows 10 is not General Supplies.

Gary Meyer: 1159 (inaudible)...

David Hachmeister: (Inaudible).

Greg Richmond: So, yeah, I think the title's probably wrong and the number's wrong.

Gary Meyer: Oh, I see, yeah (inaudible).

Greg Richmond: I just wanted to get that clear. I'm...

Al Holweger: Yep.

Gary Meyer: Well, you're gonna bring this back next month anyway then, right?

Brad Overton: That's...

Aaron Franz: That's different.

Gary Meyer: Yeah, but I mean the, we...

Aaron Franz: Yeah, I can (inaudible).

Gary Meyer: We can't vote on this since it wasn't advertised.

Aaron Franz: (Inaudible).

Gary Meyer: Yeah.

Aaron Franz: Correct.

Gary Meyer: So, that will have to be next month anyway.

Brad Overton: Okay, so the, even though that's got this number, it has the same line item number here.

Paul Rudolph: So, my following interpretation is that there were, there were, there were two (2) reimbursements, for eleven sixty three ($1,163.00) and six eighteen ($618.00), which is combined eight (8), seventeen eighty one twenty five ($1,781.25). There was a additional request, cause that's, that's separated here, for, to update the software to Windows 10, which was the two thousand dollars ($2,000.00), which for some reason Krystal coded it to Supplies, I think, but you're saying this has not been advertised?

Gary Meyer: I didn't think so. Has it?

Greg Richmond: If it's on here and it's on our agenda, it's been advertised at two thousand dollars ($2,000.00).

Brad Overton: Yeah, these...

Paul Rudolph: Okay.

Greg Richmond: In the line item 4211.

Brad Overton: They have the same, they have the same line item on here.

Greg Richmond: That's what's on here and on our agenda.

Gary Meyer: Um huh.

Greg Richmond: So...

Several speaking at once: (Inaudible).

Paul Rudolph: (Inaudible) I believe we've already approved the 4220 and 4225 reimbursements. My recommendation was on the Supplies and I, the coding of the account is a little strange, but that we would only fund it to the amount of a hundred and twenty dollars ($120.00) while we're trying to figure out if, if this is a permanent...

Al Holweger: We're on...

Aaron Franz: (Inaudible). This is different. This is a, this Windows 10 upgrade is just for all the, the County computers in our, that we're, they're actually using in our office. It's not the same as the Voice Shots program. That's a different ballgame altogether.

Cliff Whitehead: So, just to be clear, are you asking for two hundred dollars ($200.00) in Supplies today?

Aaron Franz: No.

Cliff Whitehead: Okay, so then I think we would need to, to amend prior motion to be the number that you said, the seventeen eighty one twenty five ($1,781.25). You have to subtract out the two hundred ($200.00) or the two thousand ($2,000.00), whichever way. There is no two hundred ($200.00). Just two thousand dollars ($2,000.00) (inaudible).

Aaron Franz: It is two thousand ($2,000.00).

Brad Overton: So, you are...

Paul Rudolph: So, amend the motion first and then...

Brad Overton: Okay, so, the two thousand ($2,000.00)...

Aaron Franz: So, the two thousand ($2,000.00) is correct, yes (inaudible).

Brad Overton: Okay.

Gary Meyer: It is correct.

Cliff Whitehead: We need a, a motion to amend...

David Hachmeister: Have we voted on the...?

Cliff Whitehead: We did vote (inaudible).

Gary Meyer: (Inaudible) for his (inaudible).

Greg Richmond: And I'm, I'm still not clear that, are we putting two thousand ($2,000.00).in there or two hundred ($200.00) in there?

Cliff Whitehead: Neither. He doesn't need two hundred ($200.00). The two thousand ($2,000.00) he's gonna go back per the requested amount...

Aaron Franz: The two thousand ($2,000.00) should be for tonight a transfer from Local Health Maintenance...

Gary Meyer: That should not even be an Additional then.

Aaron Franz: No, it's not. That's...

Al Holweger: Right.

Aaron Franz: That's where we...

Brad Overton: That's where he is coming at from the beginning...

Gary Meyer: Oh, okay.

Brad Overton: He's asking why, he's coming back up for Maintenance (inaudible).

Aaron Franz: That's how they have to be labeled, is Additional's.

Gary Meyer: Yeah.

Aaron Franz: Even though they're not Additional's.

Gary Meyer: Even though they're not Additional's. Okay.

Greg Richmond: The VaxCare of six eighteen ($618.00) is an Additional...

Aaron Franz: No, sir. It is a Transfer.

Greg Richmond: It's a Transfer to.

Aaron Franz: All of, all of...

Paul Rudolph: It's a reimbursement is what I understand.

Aaron Franz: Basically, yes.

Greg Richmond: Yes.

Aaron Franz: It's a reimbursement from one of my accounts to another account. Yes.

Gary Meyer: So, all three (3) of these are the same thing?

Aaron Franz: They are, yes.

Greg Richmond: And, let me be clear, is that two hundred dollars ($200.00) or two thousand dollars ($2,000.00)?

Aaron Franz: It's two thousand ($2,000.00).

Brad Overton: Two thousand ($2,000.00), Greg.

Greg Richmond: All right. So, what was wrong with the advertisement?

Brad Overton: The total.

Gary Meyer: The total amount.

Brad Overton: Total amount's wrong.

David Hachmeister: Yes.

Greg Richmond: Well, I'm talking about this sheet here.

Brad Overton: Nothing. That sheet that you have in your hand is correct. I think what we looked at when Paul saw this I think is he saw that the...

Gary Meyer: Total.

Brad Overton: Total was off...

Gary Meyer: Didn't add up.

Brad Overton: And that's where he thought the other...

Al Holweger: Um huh.

Brad Overton: Calculations came from.

Paul Rudolph: Yeah, the two thousand seventy one ($2,071.00) is no reasonable permutation of any of the three (3) numbers. So, that's just, that threw me off.

Al Holweger: Yep.

Greg Richmond: But, when the motion's made, can we have all these numbers cleared please?

Brad Overton: Yeah. I'd like to amend that motion. And, let me make sure this is correct. So, I'd like to make a motion to approve the, these line items 1159-000-4211, 1159-000-4220, 1159-000-4225 for a total of three thousand seven hundred and eighty one dollars and twenty five cents ($3,781.25). Did you double check that, somebody?

Al Holweger: That's correct.

Brad Overton: Okay.

Greg Richmond: Three seven eighty one twenty five ($3,781.25).

Brad Overton: Three thousand seven eighty one twenty five ($3,781.25).

Greg Richmond: All right and what is the amount for 4211?

Brad Overton: Two thousand dollars ($2,000.00).

Greg Richmond: Two thousand ($2,000.00).

David Hachmeister: Can't we simplify it and...

Greg Richmond: The reason why I'm asking all these questions is I'm doing Krystal's notes.

Gary Meyer: Yeah.

Greg Richmond: And, I want to be really clear on this.

Gary Meyer: So, you, we need a second for, you made a motion?

Brad Overton: Yes.

Al Holweger: I'd second it again.

Gary Meyer: Okay, seconded Al.

Greg Richmond: And that, that 4220 is six hundred eighteen dollars ($618.00)?

Brad Overton: Correct.

Greg Richmond: And, the 4225 is one thousand one hundred sixty three ($1,163.00)...

Al Holweger: Twenty five ($0.25).

Greg Richmond: Twenty five ($0.25).

Brad Overton: Correct.

Al Holweger: So, the total of thirty seven eighty one twenty five ($3,781.25).

Gary Meyer: Just so, I'm, I'm straight, that does not include this thirty dollars ($30.00) a month deal you wanted?

Aaron Franz: Correct. That was a separate (inaudible).

Gary Meyer: That's, that's a separate deal altogether?

Aaron Franz: Yes.

Gary Meyer: Okay, okay. So, we're not even talking about that. Okay, I gotcha. Anybody else?

David Hachmeister: But, you voted on the two thousand eighty one twenty five ($2,081.25)?

Gary Meyer: Yes, we did.

David Hachmeister: You can vote on the additional seventeen hundred ($1,700.00) for the Supplies now and not have to (inaudible)...

Paul Rudolph: No, let's reverse the original motion and then...

Gary Meyer: He's already amended the motion to his new numbers, so.

Paul Rudolph: (Inaudible) do it again.

Gary Meyer: Yeah. So, it, all right, we have a motion on the floor by Brad, seconded by Al to approve the 1159-000-4211 at two thousand dollars ($2,000.00), 1159-000-4220 at six hundred and eighteen dollars ($618.00), and 1159-000-4225 at one thousand one hundred sixty three dollars and twenty five cents ($1,163.25). For a total of three (3), three thousand seven hundred eighty one dollars and twenty five cents ($3,781.25). Now, any further discussion on that?

Greg Richmond: And this is an Additional Appropriation or a Transfer?

Brad Overton: It's a Transfer.

Gary Meyer: Transfer.

Greg Richmond: Well, it's classified though here as an Additional Appropriation.

Paul Rudolph: I do (inaudible).

Greg Richmond: Are we really transferring money that's been paid back in? I understand that it's a reimbursement.

Paul Rudolph: I mean it's definitely...

Greg Richmond: So, it is classified as an Additional tonight.

Paul Rudolph: Agreed.

Greg Richmond: Okay.

Paul Rudolph: I mean it's technically considered that even though it really...

Brad Overton: Is just...

Paul Rudolph: Is...

Gary Meyer: Any further discussion on this?

Paul Rudolph: Did we have a second to Brad's original motion?

Gary Meyer: We did, Al.

Paul Rudolph: Okay, perfect.

Gary Meyer: Yeah. Okay, all those in favor of the motion? Opposed? Motion carries, again, six, zero (6-0).

Paul Rudolph: I apologize to the audience. We got a little confused by a couple of numbers not matching. This is why we need Krystal here on a regular basis to keep us in line.

Gary Meyer: All right, so next month then we'll, we'll deal with the...

Aaron Franz: Yes.

Gary Meyer: Whatever, the thirty dollars ($30.00) a month or whatever.

Aaron Franz: Yes.

Gary Meyer: Okay.

Paul Rudolph: And, let us know what the County Attorney says and...

Al Holweger: In the meantime, get with the County Attorney and discuss (inaudible).

Aaron Franz: I will. I will get with him and I'll also get that information to Krystal to disperse to you guys on the correspondence that I've received...

Gary Meyer: Great.

Aaron Franz: From Mr. Duncan.

Gary Meyer: Okay.

Paul Rudolph: You might even check with the Board of Accounts.

Greg Richmond: I have a question for our Attorney. Would we, since I turned the recording on late, need to repeat what took place before this?

Cliff Whitehead: It's not required to have verbatim minutes.

Greg Richmond: Okay.

Brad Overton: We've got it on another.

Gary Meyer: I've got it here on a separate recorder.

Greg Richmond: Okay, thank you.

Gary Meyer: It's all recorded, yeah. Thank you.

CIRCUIT COURT BUSINESS
ADDITIONAL APPROPRIATION

Gary Meyer: Okay, Additional Appropriation, Circuit Court, Pauper Documents, Eight Thousand Dollars ($8,000.00).

Greg Granger: Evening.

Gary Meyer: Hi, Judge.

Brad Overton: Evening.

Greg Granger: Judge Granger, Warrick Circuit Court. A little, I guess, misnomer, when it says Pauper Documents, it's really, these are fee requests from attorneys who are not public defender, are not on the Public Defender list but they're appointed because there's a conflict or there's an appeal. So, the money that has been spent up to this point, which was originally appropriated in the budget, we've spent sixty eight hundred ($6,800.00) as of July 5th and there's an additional twelve hundred ($1,200.00) being requested for services after that. So, I know your next question is, is that gonna get me till the end of the year?

Gary Meyer: That was, that was it.

Greg Granger: See, I know you guys.

Gary Meyer: Yeah.

Brad Overton: That's weird that you knew.

Paul Rudolph: Almost like, you've been to a few of our meetings.

Greg Granger: Pardon?

Paul Rudolph: Almost like, you've been to a few of our meetings.

David Hachmeister: Motion to approve.

Gary Meyer: Motion made by David...

Al Holweger: Second.

Gary Meyer: To approve and seconded by Al.

Paul Rudolph: One question (inaudible).

Gary Meyer: Are you gonna answer that question? You kinda slipped by that, didn't you?

Greg Granger: I slipped by that. Yes, sir.

Paul Rudolph: I, well, I think Gary's question's first, is, are you gonna answer that question? (Inaudible) like the answer.

Gary Meyer: Is that gonna last us till the end of the year?

Greg Granger: I would think so.

Gary Meyer: That's a good lawyer answer.

Greg Granger: I learned that from the Sheriff. (Inaudible).

Gary Meyer: Okay.

Paul Rudolph: And, then my question is, appeals just, it sounds strange to me. Obviously, we don't have appeals locally. So, this would be at the, the Court of Appeals?

Greg Granger: Yes, this would be criminal case appeals. So, in there, there'll be instances where there's a...

Gary Meyer: Who, who made that motion? Did you make it?

Brad Overton: No.

Greg Granger: Conviction and then the Public Defender that's appointed and not...

Gary Meyer: David, who made the motion? You?

David Hachmeister: Me, and Al.

Greg Granger: (Inaudible) the appeal…

Gary Meyer: Al.

Greg Granger: Other attorneys were, who normally handle appeals, so.

Paul Rudolph: And, we have to pay for it with our (inaudible), they're guaranteed the right to an appeal.

Gary Meyer: Okay, we have a motion by Al and seconded by David to approve. All those in favor? Opposed? Motion carries six, zero (6-0).

Greg Richmond: You said Al made the motion?

David Hachmeister: Al, other way (inaudible) other way around.

Gary Meyer: Yes.

Al Holweger: David made the motion and I seconded it.

Gary Meyer: Oh, I'm sorry. I got it backwards. David made the motion and Al seconded. Okay, there we go.

Greg Richmond: Six, zero (6-0)?

Gary Meyer: Yes. (David Hachmeister made the motion and Al Holweger seconded, motion carried 6-0).

Greg Granger: Thank you.

Gary Meyer: Thank you.

Al Holweger: Thank you.

Greg Granger: Can I safely assume that your Court Administer…your Council Administrator's illness isn't related to Personnel Committee last night?

Gary Meyer: May be, may be. No, I don't think so. I think she had, she thinks she got food poisoning somehow. She was pretty sick during the night and they took her in to the Emergency Room this morning.

Greg Granger: That's not fun (inaudible).

Gary Meyer: No, it's not, so. But, it may have related to the Personnel Committee Meeting. I don't know, I wasn't there.

David Hachmeister: Yep.

Greg Granger: Thank you.

Gary Meyer: Okay, thank you.

David Hachmeister: That's what (inaudible) called Krystal on this morning.

SHERIFF BUSINESS
SALARY ORDINANCE

Gary Meyer: Sheriff Business, Salary Ordinance, Sick and Vacation Pay, One Thousand Three Hundred and Forty Six Dollars and Sixty Nine Cents ($1,346.69).

Mike Wilder: Good evening guys.

Gary Meyer: Good evening.

Mike Wilder: (Inaudible) Deputy Mike Wilder, Sheriff's Office.

David Hachmeister: Motion to approve.

Brad Overton: Second.

Gary Meyer: Motion made by David and seconded by Brad to approve. Any discussion?

Brad Overton: Are we just approving that that was Mike Wilder? I guess we'll approve this (inaudible).

David Hachmeister: Yeah.

Gary Meyer: All those in favor? Opposed? Motion carries six, zero (6-0).

Mike Wilder: Thank you.

Gary Meyer: You get things done better than your Boss.

Mike Wilder: Yeah.

Brad Overton: Maybe it gets better as they go down through the, I don't know.

INDIANA RETIRED MINERS DISCUSSION

Gary Meyer: Okay, Item 7, Indiana Retired Miners Discussion.

William Yockey: Thank you. I'm William Yockey. I'm the President of the Southwest Indiana Retired Miners. I'm also Vice President of Squaw Creek Local Union 1189, Alcoa's mine out here on the north of town. Further, I sit on the Board of Directors of the Heritage Federal Credit Union. I've been a lifelong resident here in Warrick County. What I come before the Council today representing our retired miners, their wives, and their widows. We're in a very, very poor situation with the bankruptcies that's eating through the coal counties. We've now come to a point where sometime around in December a very large portion of our members will begin to lose their healthcare. The United Mineworkers have placed before the Senate and the Congress legislations as House Resolution 2403 and Senate Bill 14, 1714. This legislation takes an existing law, which is called the 1992 Coal Act, that specifically identified a portion of our Retirees, and set aside money from the Abandoned Mine Lands Fund, to insure that they would receive their healthcare that they had bargained for and gotten and are, that legislation created enough income into our funds, excess incomes, that we never used it all. The legislation they're proposing now redefines who it is that can be guaranteed by this money. It will reach out to the coal industry that is in bankruptcy to where the members start to lose their healthcare. It is not any additional tax on any, any entity in the United States. I believe, and I, I, I'm pretty sure I'm correct on this, that all that comes out of there is the interest off of this abandoned mine lands. It's not the actual principal. We have bipartisan support in this. As you're well aware, our legislations have come to loggerheads up there on a lot of issues. We've had this one up there for four (4) years trying to get it to a vote. Senator Warren Hatch contacted our International President recently and stated that he would guarantee him a vote out of the Senate on this upon their return in September. We're asking the Councils in this County and across the State of Indiana. We're asking Town Boards and Town Councils to adopt a resolution or sign a letter of support that can be forwarded to our Senators and to our Congressional Delegation asking them to support this measure. This, if we're not successful in getting this legislation passed there's going to be about ninety thousand (90,000) retirees of widows that will begin to lose their healthcare in December. Several of our members have already been notified as to the change in their healthcare. My ninety (90) year old Stepmother, just helped her fill out (inaudible) forms on that. And, this healthcare is something that is essential to our members. The history of Warrick County cannot be written without the history of coal. And, coals history in Warrick County can't be written without the sacrifices of the lives of the men and the women who mined it. We negotiated good faith. We believe in the negotiation process. We believe in collective bargaining. These are benefits that we negotiated. And, through no fault of our own, our, our members now are going to be losing that healthcare at the time that they need it the most. This, one question that had been raised at a previous meeting I was attending was the Pension Benefit Guaranty Corporation, which is, guarantees the same type of things. The problem with us going into that, not only is it that the benefits would be reduced drastically by our members, but there'll be such a large number that will go into that that will actually begin to collapse. The Federal Government will have to, additional, put additional funding in there. Our actuaries have studied both of 'em and find that the mechanism that we're looking and encouraging is quite a bit cheaper than the mechanism of letting it go into the Pension Guaranty Trust. And, so that's the reason we're, we've looked for the cheapest way that this could be done and the least painful way for it to be done. As we went around to the Towns and Councils, our original, I, I hope you gentlemen received the information that I had sent out, the resolution at the time we sent that out identified sending a copy of it if passed to our Congressman Bucshon. We were asked by the different Councils and, and meetings that we attend, shouldn't we be sending this to all of the delegation, Congressional Delegation. So, if it's appropriate, just because then I'd like to approach you and just give you a revision of that, of what we've looked at and all this does then is expand it out to, and this is, is similar, one of 'em preferred to do a letter of support rather than a resolution cause of their mechanism for doing it.

Gary Meyer: Um huh.

William Yockey: But, this is what I'm standing before the Council to ask 'em to consider this evening, to adopt. I'd be happy to try to answer any questions that you might have. We do have bipartisan support in this effort, in both the Congress and into the, in the Senate.

Gary Meyer: So, you want this sent to our Representative only or who do you want this...?

William Yockey: Well, I hope to doing that, is that we send a copy to both of our Senators in the State and that we send a copy to the Congressional Delegation, which would include the nine (9) Congressmen that we have.

Paul Rudolph: So, I apologize if this is a stupid question, but if you have bipartisan support in Congress, both the House and the Senate...

William Yockey: Um huh.

Paul Rudolph: What do you need us for?

William Yockey: Well, because even though we have bipartisan support to sign on to it, we don't have enough to get it out of the Senate. McConnell's been holding it down. Senator McConnell down in Kentucky has, he's been at loggerheads with us over it. He's raised several issues on it that he, he proposed going into the Pension Benefit Trust fac...Fund and that's where it's stuck. And, that's the reason Warren Hatch come over to the President, our President, and spoke with him because McConnell's not going to show face on it. We have Rotika, out of Indiana, is a supporter of it. Unfortunately for us, Senator or Congressman Bucshon, who is of a UMWA coal mining family, his father worked in the mines, he was raised on their, on our table and received those benefits, he, he is of yet not signed on to it. And, we're hoping that by the different Town Councils and the different Commissioners who understand what the economic impact would be to your area, to our own area here, which would be greatly. We bring almost, what was the figure there? Almost eight million dollars ($8,000,000.00) into Warrick County through health benefits and through pensions. And, this

holds true throughout the State of Indiana. That answer your question, Mr. Rudolph?

Paul Rudolph: Yes, it did, thank you.

William Yockey: Thank you.

Gary Meyer: Would you like to review that or...?

Unknown: Absolutely.

William Yockey: I'd be happy to read that into record if you'd like, sir.

Gary Meyer: I'd have a little bit more, more comfortable feeling with the letter of support rather than a resolution.

William Yockey: I understand.

Gary Meyer: Just because. But, it's whatever this Council wants to do.

Brad Overton: I mean, I've got no problem with either one of 'em. So, whichever one's the stronger of the two. I mean, my Dad worked in the mines for years. So did my Grandpa and I can see Moe sitting out there too. I know Moe Shelton's another one, and, you know, and Dave was up there as well. So, I mean I've got no problem with this at all, whatsoever.

David Hachmeister: Do you have any preference over resolution or a letter of support?

William Yockey: No, sir, I do not. It's just whatever the Council or the Commissioners, whoever we're dealing with, is comfortable with. But, basically what we're trying to do is to get the local people that are govern...that governs us on a daily basis to let the Congressional Congregation, let the Senators know this is an important issue for my area. We're asking you to support it.

David Hachmeister: And, and really it needs to be received before September, correct?

William Yockey: We'll try to get around to 'em and get 'em all done so we can get 'em in before they return in September.

Paul Rudolph: I'll, I'll say my one concern is that I feel woefully inept to be able to discuss this issue either way and to be able to explain to someone regarding why I did or did not. So, I'm personally going to abstain. Not because I don't believe in the cause but because I'm not knowledgeable about it. I don't simply know what the, anything other than pretty much what you've just told me tonight.

William Yockey: Um huh.

Paul Rudolph: So, I would probably hold off but again if you have a majority of the Council, that's it, but this seems like it's out of our, my comfort zone as a County Councilman.

Greg Richmond: I have a concern that this could be a domino effect on many pension funds across the country.

David Hachmeister: Ex...exactly.

Greg Richmond: And, you know, if, if yours is left to fall and others will be falling too...

William Yockey: Um huh.

Greg Richmond: And, I want to put my support behind it.

Brad Overton: I think the thing too, I mean, I know a lot of the, you know, I mean just conversation with my own Dad, I mean a lot of the, the bargaining over the years was to maintain, you know, their health benefits. Whereas, you know, other things weren't always, you know, they sacrificed other things for the health benefits and you know, we could get into a whole discussion of other things but I mean, I think that's the, you know, I mean its, maybe I've got a personal bias in it as well. But...

David Hachmeister: Well, that's exactly right, Brad. Brad, I'll add a little bit too. Well, through the contracts, we give up a lot of things to guarantee, job guarantees as well as guaranteed retire...pension and healthcare and I'd make a motion we send a letter of support signed by the Councilmen and I know, of course, we do that as far as signing during the budget meeting if the letter is drawed up.

Gary Meyer: Yeah. (Inaudible).

David Hachmeister: Make sure...

Brad Overton: I'd second that.

David Hachmeister: We get it back to you.

William Yockey: Um huh.

Gary Meyer: David sec...made the motion and Brad seconded it. I assume you would want our Attorney to sign...draw the letter up.

David Hachmeister: Draw it up. That'd be great.

Gary Meyer: And, have it for our next, our budget session meeting.

Brad Overton: Two (2) weeks.

William Yockey: If I might add one, one additional thing. The issue that's at the crux of this, because everyone sitting in here, whether you work in the mine or you own the company, Mr. Holweger's been a businessman, I know, in this County for years. I'm not sure of Mr. Rudolph's occupation and stuff. It is the sanctity of the contracts that you agreed to, you vote upon as a nation has a law to do it. The problem is in the bankruptcy laws across this country. No one, whether they're the worker or a small businessman are safe from being able to maintain the contracts that they signed. This whole issue falls down to the failure of the bankruptcy laws in the United States to adhere to contracts that are signed.

Gary Meyer: I agree with that.

William Yockey: And...

Gary Meyer: Totally.

William Yockey: It doesn't matter whether you, you work as a laborer or not, you sell your business.

Gary Meyer: Um huh.

William Yockey: You sell your labor.

Al Holweger: Um huh.

William Yockey: And, that's what we do.

Al Holweger: Yep.

Gary Meyer: Yep. You're giving us a lot more credit than we deserve though. Whether our letter will make any difference or not, I don't know.

William Yockey: Collectively it does, you know, sir. And, large interest speaks too loudly in this country at this time.

Gary Meyer: Well...

Greg Richmond: And, it makes a statement about the impact on the economy.

William Yockey: Um huh.

Greg Richmond: That we're having to deal with.

Gary Meyer: Yeah. Okay, gentlemen, we have a motion made by David and seconded by Brad to have our Attorney draw up a letter of support for the Retired Miners problem.

Al Holweger: Retirement Fund.

Gary Meyer: Retirement Funds, I'm sorry, yeah, okay. Any further discussion? All those in favor? One (1), two (2), three (3), four (4), five (5). Op...opposed? Or, abstention?

Paul Rudolph: I, I'm opposed to...

Gary Meyer: You're opposed?

Paul Rudolph: (Inaudible).

Gary Meyer: Okay.

Paul Rudolph: And, in any sort of something I'm not comfortable with.

Gary Meyer: Okay. Motion carries five to one (5-1, with Paul Rudolph opposing).

William Yockey: Thank you very much.

Gary Meyer: Okay, thank you.

William Yockey: When might I look to be able to get that copy of that?

Gary Meyer: We should have it, our next meeting will be the 16th of August.

William Yockey: Okay.

Gary Meyer: So, we hopefully will have it then.

William Yockey: Okay.

Gary Meyer: Yeah.

William Yockey: I just need a copy for my files.

Gary Meyer: Okay.

Al Holweger: Good luck.

William Yockey: Thanks.

Al Holweger: Good luck.

David Hachmeister: Thank you, Bill.

William Yockey: Thank you.

COUNCIL BUSINESS
INNKEEPER TAX
DISCUSSION

Gary Meyer: Okay, our next item is a Discussion, basically. You know the Committee, we had a Committee to discuss this Innkeepers Tax and, I, since we have one (1) member absent tonight, I don't think it'd be fair to vote on this tonight. But, I'd like for our Attorney to go through it and see, what, let everybody know what they found, the Committee has drawn up or is in favor of.

Cliff Whitehead: Sure, so, the Indiana Statute, the Indiana Code, allows each county to pass an Innkeepers Tax, which passes a levy onto certain innkeepers and businesses that engage in renting or furnishing of rooms or lodgings for a period of less than thirty (30) days. That tax can be anywhere from zero to five percent (0-5%). Some statutes, some counties have been allowed to increase that, that amount. If a county is going to go with the Uniform Innkeepers Tax, then a county may simply pass an ordinance that adopts that. However, a county is allowed to deviate from that if they first are enabled to do so from the Indiana Statute, or from the Indiana, Indiana State Legislature. The Committee looked at the types of parameters and terms that this Council may want to pass if they decide to do a Innkeepers Tax and we came up with certain terms that do deviate from the State Legislature. Namely, the creation of a Commission that reviews any requests for funds from that, from that tax. Now, with any request the ultimate appropriation must come from the Council so it's, it's similar to an Advisory Board that comes to the Council for appropriation if they deem it worthy. If they don't deem it worthy, then it's possible that that request dies in the vine with them. The, the Committee has come up with the following, following composition of a Convention, Visitor, and Tourism Commission. It shall be a five (5)-member Commission appointed as follows: the Council shall appoint two (2) members, at least one (1) of those members will be appointed by the Council must be engaged in a restaurant, hotel, or motel business in Warrick County. The County Commissioners shall also appoint two (2) members, at least one (1) of those must be engaged in the restaurant, hotel, or motel business in Warrick County. And, the last member, the fifth (5th) member, shall be appointed by the Mayor of Boonville, with no restrictions. Each member of Commission fails...shall serve a two (2) year term, except that one (1) of the initial members appointed by the Council and one (1) of the initial, initial members appointed by the County Commissioners and the initial member appointed by the Mayor of Boonville shall serve an initial three (3) year term so that there will be staggering vacancies and not a complete vacancy of the Commission at one time. The proposed levy is five percent (5%) on those businesses that engage in furnishing the rooms, or lodgings for periods of less than thirty (30) days. Those types of businesses include, actually are limited to: hotels, motels, boat motels, inns, and tourist cabins. The proposed ordinance also includes other mechanisms for how those, that, that tax will be collected, which is no different than any other type of User Tax, for instance, the State's Gross Retail Tax. That's kind of the, the general terms. I can answer any more questions. The procedure here on out would be if, if the Council, I understand they don't want to vote today, which is fine, it would be a motion to have a representative of the Council, me, and/or somebody else, to approach a State Legislative Representative, to work with that person to ask the State Legislature to pass a comparable Enabling Statute that would have the same terms as our proposed ordinance. If they are agreeable to our terms and we can get it up for a vote, it would come down to whether it, it passes or not. If it does not pass, we may not pass this ordinance. We may not pass a levy in this form. We can still fall back on the Uniform Statute as it's written, but we cannot pass one as it's written in this form. If it does pass, we may then pass the ordinance in this form and set up the, the levy and the fund and, and for the purpose of promoting the development and growth of a convention, visitor, and tourism industry in Warrick County.

Al Holweger: Which would take effect probably at 18.

Cliff Whitehead: That's correct. Yes, most likely.

Al Holweger: It would be at least two (2) years before we'd be enacting it. If we get it through the Legislation.

Greg Richmond: On page two (2), section eight (8), paragraph two (2), the word Council should be Commissioners, shouldn't it?

Cliff Whitehead: You're correct. Yes, thank you.

Greg Richmond: And, then I had some questions. On the last page, page three (3), which is still under section eight (8), paragraph E, what does Cause mean here? Can that be defined?

Cliff Whitehead: We can. Yes, of course, we, we can.

Greg Richmond: I mean Cause can be whim of anybody and just...

Cliff Whitehead: It's true.

Greg Richmond: Should we define it? That's something that I think we ought to think about.

Paul Rudolph: Is paragraph three (3) part of the default...

Al Holweger: Um huh.

Paul Rudolph: Statute?

Cliff Whitehead: That's what I was just gonna say. Yes, that, that language is, does not deviate from the Uniform Statute.

Paul Rudolph: Well...

Cliff Whitehead: It doesn't mean that, I mean, you may deviate from it but that is very consistent with what other counties and of course the Uniform Statute, their language that they use.

Greg Richmond: Okay, in paragraph E, a majority of the Commission constitutes a quorum for the transaction of business, that means three (3) is the majority since there's a five (5) member, does that mean that if they have a vote, does it, if there's only three (3) present, it takes all three (3) to pass something?

Cliff Whitehead: No, it takes a majority of the quorum.

Greg Richmond: So, a majority of the quorum? Okay.

Cliff Whitehead: Yes, so it'd be two (2) of the three (3) if only three (3) are present.

Greg Richmond: Cause I, I thought the way this was worded, the concurrence of a majority of the Commission is necessary to authorize any action. So, by majority of the Commission, I was reading that that since the quorum was three (3). So, you're saying a simple majority of the three (3) would...?

Cliff Whitehead: Of the quorum. That's, that's what I have seen in other counties. But, but I think that language could be cleared up. Yes, I agree.

Greg Richmond: Okay. And, then the last question I had. In section ten (10), expenditure may not be made under this ordinance unless it is in accordance with an Appropriation made by the Council in the manner provided by law. So, this Commission can't spend any money without County Council approval, is that correct?

Cliff Whitehead: Uh, they may not spend any money that has not been appropriated by the Council. So, they can spend money if it has been appropriated into the line item, just like any other department.

Greg Richmond: Okay. Thank you.

Gary Meyer: I think basically what the Committee wanted to have the Council kind of in control if we have to pass, if we're gonna pass a tax, the Council should be kind of in control, more than the statute said. So, would anybody from the audience like to address this? As you said, we're just discussing tonight. We're not voting. Yes, sir?

Paul Rudolph: While a member of the audience is coming up, I'd just would like to thank the people that were on the, the Committee for their work involved in drafting this.

Ron Bacon: Good evening, Gentlemen. State Representative Ron Bacon, and this is the reason I'm here for the meeting, to find out what's happening with this issue and to see if you were, what ordinance are, you're considering doing. So, if you are going to deviate from it, we, and my, when I say we, I'm talking about Representative Holly Sullivan also would be the other representative on the Bill, the State, that would have to carry the Bill in the House. So, she and I would have to carry the Bill for Warrick County to get this passed and I would like to, the reason I'm really here is to see what you're doing. This is now August. We are going into the long session and people think that we just do things very quickly. We do at times but this is something would not want to do quickly. We want to make sure we get it written correctly so that we don't have an issue getting it passed. So, Ms. Sullivan and I would need to work with the Council and your Attorney to make sure it, we have all the information we need so we can have a Bill drafted by LSA with all those points in it, and so forth, to make sure there's not any problems. So, I'm here really to find out and kind of push you a little bit to get that done and, and I know you've had your Committee Hearing and you want to hold it off and I'm in agreement with that since all the members aren't here. It's a very important issue and you need to move on it in whatever you need to do. We, Ms. Sullivan and I, both are gonna have to be in agreement with what's being done because if we're gonna carry it, you know, for Warrick County, then we're gonna have to agree with it also. Cause we have to push it. You're also gonna have, I want to give you a little bit of information that, once we do get it and present it, I'm assuming it will get a Hearing. We don't know that for sure. That is the Speaker's prerogative to hand it down to the Committee and the Committee Chairman's prerogative also to give it a hearing. I don't see that as an issue unless there's some, something that comes up with it that's different. There has been, I did some research today on some, some that did not pass and Lake County was one and there was an issue with, with the constituents and, and the people involved in how it was done and how it was done, and it did not, it got a hearing but it didn't pass. So, those are the type of things we have to look into and you know, the majority of 'em have passed but we'll have to go through the Committee to get that done. Someone from here is probably gonna have to come up to the Committee Hearing, to be ready to do that. Those are done on one (1) or two (2) days' notice, usually, once we go into session. Once we get it passed through the House, it will go over to the Senate. I'm sure that Senator Becker and Senator Messmer, who represent Warrick County, they're aware of what's going on and said they would be happy to probably carry it also. I did have a conversation...

Gary Meyer: That was, that was my question. Do we need to contact them also?

Ron Bacon: No, I've had that conversation with, with both of 'em...

Gary Meyer: Okay.

Ron Bacon: Knowing that this is going on and, and got 'em up to date. So, they're both in agreement that it, it has to start in the House.

Gary Meyer: Um huh.

Ron Bacon: Cause any tax and budget type thing, it has to start there. So, they're in agreement that if we get it passed through the House they will carry it in the Senate and it shouldn't be a problem. They'll know what the issues are but then someone else also would have to come up during the Senate Hearing and the issues that come in. This is not an easy thing to do.

Al Holweger: Let me ask you this, Ron. If that's the case, then shouldn't you and Ms. Sullivan spend some time with the Attorney to tweak what we've got before we go ahead and pass it? Because once we pass it and give it to you, then you're gonna go back and you're not gonna like things.

Ron Bacon: Well...

Al Holweger: Would it be easier for you to come and have a meeting with us prior to? So, if you have something you want to put in or take out that we do it now so that we don't pass it, then give it to you and then it comes back to us...

Gary Meyer: I don't think we're gonna pass anything.

Al Holweger: Not tonight, I mean...

Gary Meyer: No...

Al Holweger: No.

Gary Meyer: Not even next time. We're just gonna tell the Attorney to proceed. Isn't that, am I, am I right?

Cliff Whitehead: That's correct.

Gary Meyer: We're not gonna vote on the ordinance until after they've, after they've (inaudible)...

Ron Bacon: After we get through (inaudible)...

Al Holweger: What I'm saying though is the ordinance that we want to proceed to give to them, they want to see it, if I understood him right.

Ron Bacon: Well, we want to see what the Committee and what you want.

Al Holweger: Right.

Gary Meyer: Um huh.

Ron Bacon: And, then we will basically run it through the LSA, run it through our attorneys to (inaudible)...

Al Holweger: (Inaudible) understood it (inaudible) you may like some things or not cause you want to add or subtract (inaudible).

Ron Bacon: Correct and they will tell us.

Al Holweger: Would that, what I was saying is wouldn't it be, if you knew some things, wouldn't it be better for you to give us that advice now so that when we...?

Ron Bacon: No, we're still gonna have to run it through LSA either way. So, I mean, so, we wouldn't be, yeah.

Al Holweger: Well, I'm just trying to figure a stopping point where if there's something that you know is not gonna work, don't put it in there. If there's something we need to put in there, you and Ms. Sullivan could tell us...

Ron Bacon: Yeah.

Al Holweger: So (inaudible)...

Ron Bacon: Well, nothing I've heard tonight is gonna, you know, change...

Al Holweger: Okay.

Ron Bacon: As to whether it could work or couldn't work.

Al Holweger: Okay, I'm just thinking out loud that...

Ron Bacon: I understand what you're saying. Yeah, um huh.

Al Holweger: You're saying it's important we get it done. I'm just saying well maybe we get (inaudible).

Ron Bacon: It's important that you get, tell us what you want, so we can get to LSA and they can tell us that yes, we can do it, no, we can't do it.

Al Holweger: Yeah, I just misunderstood your conversation.

Ron Bacon: If it's gonna conflict with anything else and, but I don't see any, anything that you're saying, it's, you know, you know Marion County's got a ten percent (10%). Well, if someone come up and said I want twelve percent (12%) or even ten percent (10%), well that's gonna be an issue. You were saying five percent (5%) which is a normal, which is not gonna be, I don't see that as not being an issue at all and I don't see the makeup of the, the Board as being an issue, you know, if this is what the County wants. So, I don't see that as a problem. So, from what I've heard tonight there shouldn't

be any.

Gary Meyer: I hope with everybody here next meeting we can proceed. I guess we'll make a motion to proceed. Not, not a motion to pass, but motion to proceed.

Ron Bacon: Right.

Gary Meyer: Which is, I guess that's what we're looking at, so.

Ron Bacon: Correct. But, I want to give you also, you know, what you're gonna have to do.

Gary Meyer: Right.

Ron Bacon: So, you know, and that's not gonna be an easy thing either. Cause, like I said, sometimes we get twenty four (24) hour notice.

Gary Meyer: Oh, I'm sure.

Al Holweger: Um huh.

Ron Bacon: We get, somebody's gotta be there tomorrow.

Gary Meyer: Um huh.

Ron Bacon: That doesn't say you have to be there but...

Al Holweger: Better that you are.

Ron Bacon: Better that you are cause they're gonna...

Gary Meyer: If you wanna be (inaudible).

Ron Bacon: They may ask questions of Warrick County Council that I'm not (inaudible) and not going to be able to answer and, or may not want to answer.

Gary Meyer: Yeah.

Ron Bacon: The way you want it answered, so.

Gary Meyer: So, so, what you're telling me and I think what Cliff's said, we're not gonna, even gonna pass this until whatever you guys do.

Ron Bacon: Till we get done.

Gary Meyer: Till you get done. Then, then we could pass this if it, if it goes through every, everybody, all the hoops and bubbles and all that. Then we would pass the ordinance.

Al Holweger: (Inaudible).

Gary Meyer: Okay.

Ron Bacon: Also...

Gary Meyer: Can you...?

Ron Bacon: What and you said...

Gary Meyer: I'm sorry.

Ron Bacon: Take in effect what, someone said...

Gary Meyer: 18.

Ron Bacon: 2018. We could do it that way but normally our Bills take effect July 1st.

Gary Meyer: Um huh.

Ron Bacon: That's normal. We can make it to 18 if you want it that way. That puts you in a position that you can't till 218...2018.

Gary Meyer: Um huh.

Ron Bacon: But, if you would, you know, we could have it go into effect July 1st and then you could pass the ordinance whenever...

Gary Meyer: Yeah.

Ron Bacon: You want. That puts you into that driver's seat in that respect.

Gary Meyer: One more question.

Ron Bacon: Yes.

Gary Meyer: This, if we present this to you, as what we want to do, do you, do you guys, meaning the Legislature, either approve it or disapprove it or can you tweak it at that point?

Ron Bacon: We, we, oh yeah, it can, it'll be (inaudible)...

Gary Meyer: You can tweak it?

Ron Bacon: Yeah, they can tweak it. (Inaudible).

Gary Meyer: And then, and then we can approve it or not approve it at that point?

Ron Bacon: No. We would actually bring it through to the Committee process and, and do, either be, you know, it might be amended.

Gary Meyer: Um huh.

Ron Bacon: Something could be amended into that Bill, that's germane to that Bill, that probably would not have an effect on you, would still do the same thing as you want but something could be amended into it that you, just, what, what's that?

Gary Meyer: Yeah.

Ron Bacon: You know, we didn't have anything to do with that. The Bill could still go through that way and it would still be okay. You could still do what you want with that. Whatever gotten in it...

Gary Meyer: Okay.

Ron Bacon: As long as it's germane, it's not, not gonna have an effect on what Warrick County does.

Gary Meyer: Okay. So...

Ron Bacon: But, things like that could happen and it does happen.

Gary Meyer: Okay, I understand.

Ron Bacon: We will do everything we can to keep the Bill as clean as possible. But, there is never a guarantee on that.

Gary Meyer: I'm sure that's true.

Ron Bacon: Yeah.

Cliff Whitehead: And so, to be clear, they could technically change any term in that.

Ron Bacon: Absolutely.

Cliff Whitehead: But, I think the practical, they wouldn't (inaudible).

Ron Bacon: No.

Cliff Whitehead: You wouldn't do that.

Ron Bacon: Practically, there's no...

Cliff Whitehead: And, it's our, it's our...

Ron Bacon: Cliff, we've done this in the past many, many times. The only thing I've ever heard, outside of the Lake County issue with a constituent problem, was that we, as the Legislatures, don't like doing it. But, it's the only way to get it done. We don't like telling, have a Legislator in Marion County telling Warrick County what they can do or Warrick County Legislator telling Marion County what they can do. That's basically, what this is, and we don't like doing it but that's the way the law is set up. So, we have to do it that way.

Gary Meyer: If you do...

Paul Rudolph: You guys could fix the law though if you wanted to.

Ron Bacon: No, that's not going to (inaudible). I tried.

Gary Meyer: That won't happen.

Ron Bacon: I tried to do that, Paul. (Inaudible).

Paul Rudolph: (Inaudible) have the Legislators telling us, well, that's that law so we can't really do anything about it (inaudible).

Ron Bacon: I don't think I could get away with that one either.

Gary Meyer: You have to, I'm sorry, go ahead.

Paul Rudolph: I have one quick question.

Gary Meyer: Okay, go ahead.

Paul Rudolph: I assume Senator Becker would have a similar relationship and she would be doing the same thing that you're talking about?

Ron Bacon: Right.

Paul Rudolph: As far as on the Senate side.

Ron Bacon: Right and Senator Messmer would, you know, one of 'em would author the, or sponsor the bill, and co-sponsor it and, and then (inaudible) Representative Holly Sullivan and I would do it in the House side.

Gary Meyer: The only question I had then is I guess I'm trying to understand. If you guys do tweak this, and you said you probably will, and that's okay, but I mean if you do it to a point where we are not supportive of it, can we not pass it then?

Ron Bacon: Correct. Then you don't have to do anything else.

Gary Meyer: It's all up to you. Okay.

Ron Bacon: It comes out of (inaudible).

Brad Overton: We don't have to...

Gary Meyer: We don't have to pass it after you approve it. Okay, I gotcha.

Cliff Whitehead: It's an enabling statute.

Ron Bacon: Yeah.

Cliff Whitehead: It enables.

Gary Meyer: Oh, okay, I gotcha. I gotcha.

Ron Bacon: You're not obligated to do anything.

Gary Meyer: Okay.

Paul Rudolph: And, just to be frank we know that the body of the Council might be siding different next year, so it may not...

Gary Meyer: Oh, sure.

Paul Rudolph: Even if they don't change a thing, we could...

Gary Meyer: We could turn it down.

Paul Rudolph: Turn it down.

Gary Meyer: I agree. So, that's what I'm wanting to make sure I understood that. Okay.

Ron Bacon: I, that's why I'm here is just to make sure to get all the questions answered and we get things moving. Cause if, if you wanna do it, then...

Gary Meyer: Well, we were planning on voting on it tonight but I think with one member gone, I think a tax increase oughta be voted on everybody, everybody, so.

Cliff Whitehead: I'm going to throw out a lot of ifs. If we do it, or if the Council does pass it, pass that to get the particular motion in September, beginning of September, is that a realistic timeline?

Ron Bacon: Oh yeah, that's plenty of time. So, September, October, is good.

Cliff Whitehead: Okay.

Ron Bacon: I just don't ever want to go past that cause everyone's gonna be joining in on that.

Gary Meyer: Yeah.

Ron Bacon: We'll have the long session and we'll get a thousand (1,000) bills just added in.

Al Holweger: I want to make a motion we postpone it until our next meeting.

Brad Overton: Second.

Gary Meyer: Motion...

Brad Overton: Our next regularly scheduled...

Al Holweger: Yeah, regular scheduled...

Gary Meyer: September meeting.

Al Holweger: September, September.

Gary Meyer: Motion made by Al and seconded by Brad to table this until our September meeting. All those in favor? Opposed? Motion carries six, nothing (6-0).

Ron Bacon: Okay, and also if you have any...

Gary Meyer: Thank you, Ron.

Ron Bacon: Questions any time before that, you know, something comes up, don't hesitate to call me.

Gary Meyer: Okay.

Al Holweger: Thank you, Ron.

Paul Rudolph: Thank you for coming tonight (inaudible).

Gary Meyer: Thank you. Anyone else in the audience like to address this issue?

COUNCIL BUSINESS
DLGF ESTIMATED MAXIMUM LEVIES

Gary Meyer: Okay. Now, Item 9, Council Business, DLGF, Estimated Maximum Levies. These are, have to be read into the Minutes, and Greg's gonna read 'em in, by title I think.

Greg Richmond: I'm not sure how much of these to read. The first one is State of Indiana, Indiana Department of Local Government Finance, Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017 for Warrick County and its got Rainy Day listed as zero ($0.00). General listed as twelve million three forty four six seventy four ($12,344,674.00). Election Registration, well, all, there's three (3) different numbers on this. 216 Certified Levy, Abstract Levy, and Starting Levy for Line 7. Now, she said that we only had to read titles.

Gary Meyer: Right.

Greg Richmond: There's a whole lot of numbers on these that would take a while. I'd like to ask our Council Attorney what he thinks I should read.

Al Holweger: Need to read the headlines.

David Hachmeister: Just the maximum levy, isn't it?

Al Holweger: Just (inaudible).

Cliff Whitehead: Yeah, you just need to read the titles. However, the, the full document must be included in the minutes, and, that's, I did some quick research. I just was...

Greg Richmond: Okay.

Cliff Whitehead: (Inaudible) was today, that must be in the Minutes, the full document.

Al Holweger: That makes it a little easier on you.

Greg Richmond: So, this first one is State of Indiana Department of Local Government Finance, Line 7 (December Property Tax Collections) Calculation Worksheet for Budget 2017. The second one then, by title...

Paul Rudolph: (Inaudible).

Greg Richmond: It's to be read and then I'll pass it along to be entered in the Minutes. It's called 2016 Warrick County Circuit Breaker Report and it has the 1% Homestead Circuit Breaker Credits, 2% Circuit Breaker Credits, 3% Circuit Breaker Credits, Over 65 Circuit Breaker Credits, and County-Wide Grand Total. The third document is a 2017 Estimated Property Tax Cap Impact Report for Warrick County. And, there are funds for all the Townships as well as the County here. Next is the 2017 Estimated Property Tax Cap...

Brad Overton: Oh, here he goes.

Greg Richmond: Impact by District, Warrick County and again, it lists all the Townships.

Gary Meyer: And, the School Corporation.

Greg Richmond: Yes, the School Corporation. They're in each Township listed here.

Gary Meyer: Right.

Greg Richmond: 2017 Estimated Taxing District Rates Report, Warrick County and it has all the Townships. And, the last one is State of Indiana, Indiana Department of Local Government Finance Estimated Debt Service Payments, and Levies for Budget Year 2017.

Gary Meyer: So, okay.

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intentionally.
9.2.16 KA.

Greg Richmond: That should meet our obligation.

Gary Meyer: I think it does. Now, I was told that we need a motion that we accept that and to remind the Municipalities that we only have a three point eight percent (3.8%) growth quotient this year.

Brad Overton: Motion.

Al Holweger: Second.

Paul Rudolph: Second.

Gary Meyer: Motion made by Brad and seconded by Al, I think or Paul.

Greg Richmond: Who seconded?

Paul Rudolph: We'll give it to Al.

Gary Meyer: Give it to Al.

Al Holweger: It don't make any difference.

Greg Richmond: Thank you.

Gary Meyer: All those in favor of the motion? Opposed? Motion carried six(6), six, zero (6-0).

(DLGF Estimated Maximum Levies are on Pages24 through 45 of these Official Minutes)

OTHER BUSINESS - REMINDER ABOUT UPCOMING MEETINGS

Gary Meyer: Okay, anybody from the audience like to address the Council, that hasn't already?

Brad Overton: I'll go look on the paper.

Gary Meyer: I guess we ought to check the paper. Yeah.

Brad Overton: There aren't.

Gary Meyer: Okay. Alright then. I just while, as a point of information, our next Budget Session, which is open to the public, is Tuesday, August the 16th at 5:00 PM. Our next regular meeting will be September 1st in this room at 6:00 PM. Any Council member have anything? Looking for a motion.

Paul Rudolph: So moved.

Gary Meyer: Meeting's adjourned.

ADJOURNMENT: Meeting adjourned at 7:01 PM.

WARRICK COUNTY COUNCIL

Gary Meyer, D.D.S., President

Greg Richmond, Vice President

David Hachmeister

Brad Overton

Allan Holweger

Charles R. Christmas

Paul Rudolph

ATTEST:

Deborah K. Stevens, Auditor
Warrick County, IN

Minutes transcribed by Lisa Wheeler

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	12,375,211	12,344,674	12,344,674		
0102	ELECTION/REGISTRATION	138,287	137,946	137,946		
0124	2015 REASSESSMENT	323,650	322,852	322,852		
0702	HIGHWAY	0	0	0		
0706	LOCAL ROAD & STREET	0	0	0		
0790	CUMULATIVE BRIDGE	241,267	240,671	240,671		
0801	HEALTH	403,092	402,097	402,097		
0991	CUMULATIVE DRAINAGE	151,270	153,302	151,270		

This worksheet is being provided by the Department as a tool to assist units in calculating their Estimated Line 7 (December Property Tax Collections) for the Form 4B. Actual Line 7 will be computed during the Department's budget review. To use this worksheet, please follow the instructions below:

1. Populate the fund's June 2016 property tax distribution.
2. Subtract the June 2016 property tax distribution from the Starting Levy for Line 7 amount in order to arive at the Estimated Line 7 for 2017.

This worksheet should not be used by schools that have completed the protected taxes waiver or taxing units that have reallocated their property tax cap credits. These units should rely upon the workbook previously provided for the calculation of Line 7.

Abstract Levy has been computed by multiplying the abstract tax rate by the abstract assessed value and then subtracting total property tax cap credits from this amount. Starting Levy for Line 7 will be the lesser of Certified Levy or Abstract Levy except in the following situations: conservancy district levies, debt service fund levies, School Capital Projects Fund and Library Capital Projects Fund. In these situations, Starting Levy for Line 7 will be Certified Levy.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0000 WARRICK COUNTY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
1301	PARK & RECREATION	308,939	308,177	308,177		
1380	PARK BOND	126,518	128,148	126,518		
2391	CUMULATIVE CAPITAL DEVELOPMENT	585,513	584,068	584,068		
2430	REDEVELOPMENT - GENERAL	0	0	0		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0001 ANDERSON TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	56,879	58,027	56,879		
0840	TOWNSHIP ASSISTANCE	7,974	8,133	7,974		
1111	FIRE	194,026	197,942	194,026		
1198	CUMULATIVE FIRE (Township)	130,237	132,865	130,237		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0002 BOON TOWNSHIP

Fund		2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	77,576	72,364	72,364		
0840	TOWNSHIP ASSISTANCE	60,882	56,792	56,792		
1312	RECREATION	3,928	3,664	3,664		

This worksheet is being provided by the Department as a tool to assist units in calculating their Estimated Line 7 (December Property Tax Collections) for the Form 4B. Actual Line 7 will be computed during the Department's budget review. To use this worksheet, please follow the instructions below:

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0003 CAMPBELL TOWNSHIP

Fund		2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	19,193	19,324	19,193		
0840	TOWNSHIP ASSISTANCE	0	0	0		
1111	FIRE	6,021	6,125	6,021		

This worksheet is being provided by the Department as a tool to assist units in calculating their Estimated Line 7 (December Property Tax Collections) for the Form 4B. Actual Line 7 will be computed during the Department's budget review. To use this worksheet, please follow the instructions below:

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0004 GREER TOWNSHIP

Fund		2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	14,540	14,597	14,540		
0840	TOWNSHIP ASSISTANCE	18,949	19,022	18,949		
1312	RECREATION	3,944	3,960	3,944		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0005 HART TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	16,502	16,751	16,502		
0840	TOWNSHIP ASSISTANCE	12,960	13,156	12,960		
1312	RECREATION	966	981	966		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0006 LANE TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	4,806	4,793	4,793		
0840	TOWNSHIP ASSISTANCE	0	0	0		
1111	FIRE	3,967	3,956	3,956		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	85,836	86,409	85,836		
0840	TOWNSHIP ASSISTANCE	138,542	139,467	138,542		
1111	FIRE	438,739	444,296	438,739		
1182	FIRE EQUIPMENT DEBT	388,413	393,383	388,413		
1190	CUMULATIVE FIRE (Township)	418,092	423,388	418,092		
1312	RECREATION	4,518	4,548	4,518		

This worksheet is being provided by the Department as a tool to assist units in calculating their Estimated Line 7 (December Property Tax Collections) for the Form 4B. Actual Line 7 will be computed during the Department's budget review. To use this worksheet, please follow the instructions below:

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0008 OWEN TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	16,017	16,260	16,017		
0840	TOWNSHIP ASSISTANCE	0	0	0		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0009 PIGEON TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	23,810	24,172	23,810		
0840	TOWNSHIP ASSISTANCE	3,997	4,058	3,997		
1111	FIRE	21,241	21,563	21,241		
1190	CUMULATIVE FIRE (Township)	6,909	7,014	6,909		

This worksheet is being provided by the Department as a tool to assist units in calculating their Estimated Line 7 (December Property Tax Collections) for the Form 4B. Actual Line 7 will be computed during the Department's budget review. To use this worksheet, please follow the instructions below:

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0010 SKELTON TOWNSHIP

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	16,988	17,281	16,988		
0840	TOWNSHIP ASSISTANCE	15,296	15,560	15,296		
8604	SPECL FIRE PROTECTION TERRITORY GENERAL	45,222	45,973	45,222		
8602	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	33,613	34,172	33,613		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	1,684,983	1,095,127	1,095,127		
0180	DEBT SERVICE	311,912	308,046	311,912		
0341	FIRE PENSION	0	0	0		
0342	POLICE PENSION	0	0	0		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
1301	PARK & RECREATION	126,940	82,502	82,502		
2201	BUILDING AUTHORITY	84,584	54,974	54,974		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		
2391	CUMULATIVE CAPITAL DEVELOPMENT	50,574	32,869	32,869		
2482	REDEVELOPMENT BOND	318,740	314,789	318,740		
8604	SPECL FIRE PROTECTION TERRITORY GENERAL	1,277,649	1,167,402	1,167,402		
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	152,403	139,252	139,252		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	458,402	451,977	451,977		
0180	DEBT SERVICE	42,583	43,137	42,583		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
1303	PARK	50,981	50,266	50,266		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		
2391	CUMULATIVE CAPITAL DEVELOPMENT	33,931	33,455	33,455		
2482	REDEVELOPMENT BOND	54,374	55,081	54,374		

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0914 ELBERFELD CIVIL TOWN

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	73,755	74,018	73,755		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		
2391	CUMULATIVE CAPITAL DEVELOPMENT	1,761	1,767	1,761		
8604	SPECL FIRE PROTECTION TERRITORY GENERAL	99,075	99,458	99,075		
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	23,048	23,137	23,048		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0915 LYNNVILLE CIVIL TOWN

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	50,194	50,804	50,194		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
1303	PARK	0	0	0		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		
8604	SPECL FIRE PROTECTION TERRITORY GENERAL	109,638	111,291	109,638		
8692	SPECL FIRE PROTECTION TERRITORY EQUIPMENT REPLACE	22,056	22,389	22,056		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0916 NEWBURGH CIVIL TOWN

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	722,324	692,567	692,567		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		
2391	CUMULATIVE CAPITAL DEVELOPMENT	17,516	16,794	16,794		

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INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0917 TENNYSON CIVIL TOWN

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	20,321	20,081	20,081		
0706	LOCAL ROAD & STREET	0	0	0		
0708	MOTOR VEHICLE HIGHWAY	0	0	0		
1092	CUMULATIVE BUILDING	3,076	3,040	3,040		
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	0	0	0		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	0	0	0		
0180	DEBT SERVICE	5,319,634	5,388,158	5,319,634		
1214	CAPITAL PROJECTS (School)	9,547,684	9,478,760	9,547,684		
6301	TRANSPORTATION	6,437,690	6,391,231	6,391,231		
6302	BUS REPLACEMENT	585,313	581,287	581,287		

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7/29/2016

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0061	RAINY DAY	0	0	0		
0101	GENERAL	1,728,765	1,735,934	1,728,765		
0283	LEASE RENTAL PAYMENT	709,275	718,462	709,275		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 0236 BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
0101	GENERAL	942,267	931,136	931,136		

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Line 7 (December Property Tax Collections) Calculation Worksheet for Budget Year 2017

County: 87 Warrick
Unit: 1032 WARRICK COUNTY SOLID WASTE

	Fund	2016 Certified Levy	2016 Abstract Levy	Starting Levy for Line 7	June 2016 Distributions	Estimated 2017 Line 7
8210	SPECIAL SOLID WASTE MANAGEMENT	1,356,389	1,353,224	1,353,224		

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7/29/2016

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
WARRICK COUNTY	County		$14,653,747.00	$14,646,370.61	$9,693.42	$220,743.20	$224,436.62		
	GENERAL	0101	$12,375,211.00	$12,537,744.58	$3,125.96	$189,944.15	$193,070.11	N	N
	ELECTION/REGISTRATION	0102	$138,287.00	$140,103.18	$34.93	$2,122.53	$2,157.46	N	N
	2015 REASSESSMENT	0124	$323,650.00	$327,903.07	$81.75	$4,967.63	$5,049.38	N	N
	CUMULATIVE BRIDGE	0790	$241,267.00	$244,435.34	$60.94	$3,703.14	$3,764.09	N	N
	HEALTH	0801	$403,092.00	$408,385.88	$101.82	$6,186.96	$6,288.78	N	N
	CUMULATIVE DRAINAGE	0991	$151,270.00	$153,423.72	$30.12	$90.06	$120.18	N	N
	PARK & RECREATION	1301	$308,939.00	$312,996.48	$78.04	$4,741.83	$4,819.87	N	N
	PARK BOND	1380	$126,518.00	$128,179.51	$31.96	$0.00	$31.96	N	Y

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
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Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	RECREATION	1312	$3,928.00	$3,946.61	$2.13	$280.49	$282.62	N	N
CAMPBELL TOWNSHIP	Township		$25,214.00	$25,849.27	$0.32	$0.00	$0.32		
	GENERAL	0101	$50,193.00	$49,524.07	$0.25	$0.00	$0.25	N	N
	FIRE	1111	$6,021.00	$6,125.20	$0.08	$0.00	$0.08	N	N
GREER TOWNSHIP	Township		$37,483.00	$37,687.11	$8.71	$89.16	$88.87		
	GENERAL	0101	$16,540.00	$16,651.09	$1.44	$33.08	$34.52	N	N
	TOWNSHIP ASSISTANCE	0840	$18,949.00	$19,067.03	$1.88	$43.11	$44.99	N	N
	RECREATION	1312	$3,944.00	$3,969.06	$0.39	$8.97	$9.36	N	N
HART TOWNSHIP	Township		$86,428.00	$86,892.19	$2.97	$2.26	$5.23		

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	GENERAL	0101	$16,502.00	$16,753.70	$1.61	$1.28	$2.89	N	N
	TOWNSHIP ASSISTANCE	0840	$12,960.00	$13,157.78	$1.27	$1.00	$2.27	N	N
	RECREATION	1312	$966.00	$980.70	$0.07	$0.07	$0.17	N	N
LANE TOWNSHIP	Township		$8,773.00	$8,749.52	$0.43	$0.00	$0.43		
	GENERAL	0101	$4,806.00	$4,793.02	$0.24	$0.00	$0.24	N	N
	FIRE	1111	$3,967.00	$3,956.50	$0.19	$0.00	$0.19	N	N
OHIO TOWNSHIP	Township		$1,474,140.00	$1,403,414.93	$375.22	$1,547.77	$1,922.99		
	GENERAL	0101	$85,836.00	$86,970.99	$23.38	$538.17	$561.83	N	N
	TOWNSHIP ASSISTANCE	0840	$138,542.00	$140,374.16	$37.71	$869.11	$906.82	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	FIRE	1111	$438,739.00	$444,463.64	$110.25	$57.27	$167.52	N	N
	FIRE EQUIPMENT DEBT	1182	$388,413.00	$393,481.05	$97.61	$0.00	$97.61	N	Y
	CUMULATIVE FIRE (Township)	1190	$418,092.00	$423,547.71	$105.06	$54.58	$159.64	N	N
	RECREATION	1312	$4,538.00	$4,577.42	$1.28	$28.34	$29.57	N	N
OWEN TOWNSHIP	Township		$16,017.00	$16,260.23	$0.18	$0.00	$0.18		
	GENERAL	0101	$16,017.00	$16,260.23	$0.18	$0.00	$0.18	N	N
PIGEON TOWNSHIP	Township		$55,957.00	$55,819.01	$13.97	$0.00	$13.97		
	GENERAL	0101	$23,830.00	$24,177.45	$5.04	$0.00	$5.04	N	N
	TOWNSHIP ASSISTANCE	0840	$3,997.00	$4,058.57	$1.00	$0.00	$1.00	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

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Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	FIRE	1111	$21,241.00	$21,508.37	$5.30	$0.00	$5.30	N	N
	CUMULATIVE FIRE (Township)	1190	$6,909.00	$7,015.57	$1.72	$0.00	$1.72	N	N
SICELTON TOWNSHIP*	Township		$111,119.00	$113,135.02	$17.31	$350.73	$368.04		
	GENERAL	0101	$16,088.00	$17,313.87	$3.31	$29.32	$32.63	N	N
	TOWNSHIP ASSISTANCE	0840	$15,290.00	$15,589.67	$2.98	$26.40	$29.38	N	N
	SPECL FIRE PROTECTION TERRITORY,GENERAL	8604	$45,222.00	$46,034.14	$6.32	$54.50	$60.82	N	N
	SPECL FIRE PROTECTION TERRITORY	8692	$33,613.00	$34,217.84	$4.69	$40.51	$45.20	N	N
BOONVILLE CIVIL CITY	City/Town		$4,097,785.00	$3,985,533.74	$3,926.98	$786,644.82	$790,571.80		
	GENERAL	0103	$1,684,083.00	$1,605,957.13	$1,819.99	$568,969.78	$570,829.77	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	DEBT SERVICE	0180	$311,912.00	$308,390.20	$344.31	$0.00	$344.31	N	Y
	PARK & RECREATION	1301	$126,940.00	$125,506.19	$140.12	$42,863.78	$43,003.91	N	N
	BUILDING AUTHORITY	2201	$84,584.00	$83,629.12	$93.37	$28,561.63	$28,654.99	N	N
	CUMULATIVE CAPITAL DEVELOPMENT	2391	$50,574.00	$50,002.47	$55.83	$17,077.21	$17,133.04	N	N
	REDEVELOPMENT BOND	2482	$318,740.00	$315,140.54	$351.84	$0.00	$351.84	N	Y
	SPECL FIRE PROTECTION TERRITORY,GENERAL	8604	$1,277,649.00	$1,283,774.88	$698.23	$115,674.37	$116,372.60	N	N
	SPECL FIRE PROTECTION TERRITORY	8692	$152,403.00	$153,133.21	$83.20	$13,798.05	$13,881.34	N	N
CHANDLER CIVIL TOWN	City/Town		$840,271.00	$848,972.93	$369.88	$14,686.50	$15,056.37		
	GENERAL	0101	$458,402.00	$464,632.08	$204.81	$12,391.23	$12,656.04	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

1% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	1%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	DEBT SERVICE	0180	$42,583.00	$43,161.69	$24.60	$0.00	$24.60	N	Y
	PARK	1301	$50,981.00	$53,673.05	$29.45	$1,378.08	$1,407.53	N	N
	CUMULATIVE CAPITAL DEVELOPMENT	2391	$33,931.00	$34,391.78	$19.60	$917.19	$936.79	N	N
	REDEVELOPMENT BOND	2482	$54,374.00	$55,117.83	$31.41	$0.00	$31.41	N	Y
ELBERFELD CIVIL TOWN	City/Town		$197,636.00	$100,752.19	$14.73	$1,357.00	$1,371.73		
	GENERAL	0101	$73,755.00	$75,074.86	$2.57	$1,054.00	$1,056.57	N	N
	CUMULATIVE CAPITAL DEVELOPMENT	2391	$1,761.00	$1,792.27	$0.06	$25.16	$25.22	N	N
	SPECL FIRE PROTECTION TERRITORY,GENERAL	8604	$99,075.00	$99,693.33	$9.02	$225.40	$235.22	N	N
	SPECL FIRE PROTECTION TERRITORY	8692	$23,048.00	$23,191.73	$2.28	$52.44	$54.72	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

3% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	3%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
LYNNVILLE CIVIL TOWN	City/Town		$183,888.00	$164,544.85	$32.19	$28.77	$60.96		
	GENERAL	0101	$50,194.00	$50,842.15	$19.31	$18.58	$37.89	N	N
	SPECL FIRE PROTECTION TERRITORY GENERAL	8604	$109,038.00	$111,309.95	$10.72	$8.49	$19.20	N	N
	SPECL FIRE PROTECTION TERRITORY	8692	$22,056.00	$22,302.75	$2.16	$1.71	$3.86	N	N
NEWBURGH CIVIL TOWN	City/Town		$739,840.00	$750,421.00	$204.34	$40,855.29	$41,059.63		
	GENERAL	0101	$722,324.00	$732,654.71	$199.50	$39,888.03	$40,087.54	N	N
	CUMULATIVE CAPITAL DEVELOPMENT	2391	$17,516.00	$17,766.30	$4.84	$967.25	$972.09	N	N
TENNYSON CIVIL TOWN	City/Town		$23,397.00	$24,001.21	$0.28	$879.92	$880.20		
	GENERAL	0101	$20,321.00	$20,845.51	$0.24	$764.23	$764.47	N	N

2016 Warrick County Circuit Breaker Report

County-wide Totals

3% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	3%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	CUMULATIVE BUILDING	1092	$3,076.00	$3,155.70	$0.04	$115.69	$115.73	N	N
WARRICK COUNTY SCHOOL CORPORATION	School		$21,890,530.00	$22,178,036.07	$5,529.52	$333,002.51	$338,532.03		
	DEBT SERVICE	0180	$5,319,634.00	$5,389,501.24	$1,343.73	$0.00	$1,343.73	N	Y
	CAPITAL PROJECTS (School)	1214	$9,547,684.00	$9,673,081.59	$2,411.73	$191,901.26	$194,312.99	N	N
	TRANSPORTATION	6301	$6,437,699.00	$6,522,250.39	$1,626.15	$129,392.89	$131,019.05	N	N
	BUS REPLACEMENT	6302	$585,513.00	$593,202.85	$147.00	$11,768.27	$11,916.27	N	N
BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	Library		$942,267.00	$954,553.93	$218.69	$23,199.42	$23,418.11		
	GENERAL	0101	$942,267.00	$954,553.93	$218.69	$23,199.42	$23,418.11	N	N
NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	Library		$2,438,040.00	$2,470,280.12	$883.54	$35,221.02	$35,884.56		

2016 Warrick County Circuit Breaker Report

County-wide Totals

3% Homestead Circuit Breaker Credits	2% Circuit Breaker Credits	3% Circuit Breaker Credits	Over 65 Circuit Breaker Credits	County-wide Grant Total
$410,932.04	$741,139.54	$317,497.96	$15,202.78	$1,484,772.32

Unit	Unit Type/Fund Name	Fund Code	Certified Levy	Levy Based on Abstract AV	Over 65 Circuit Breaker	3%/2%/3% Circuit Breaker	Total Circuit Breaker	Exempt	Protected
	GENERAL	0101	$1,728,765.00	$1,761,625.44	$470.50	$15,221.02	$15,691.52	N	N
	LEASE RENTAL PAYMENT	0283	$709,275.00	$718,654.69	$193.04	$0.00	$193.04	N	Y
WARRICK COUNTY SOLID WASTE	Special District		$1,356,389.00	$1,374,203.58	$342.62	$20,637.34	$20,979.96		
	SPECIAL SOLID WASTE MANAGEMENT	8210	$1,356,389.00	$1,374,203.58	$342.62	$20,637.34	$20,979.96	N	N
OHIO 019		TIF		$2,100,085.96	$0.00	$0.00	$0.00		
GREER 002		TIF		$40,450.14	$0.00	$0.00	$0.00		
CAMPBELL 006		TIF		$5,624.55	$0.00	$0.00	$0.00		
BOON 002		TIF		$294,700.97	$0.00	$0.00	$0.00		

2017 Estimated Property Tax Cap Impact Report
Warrick County

0000 | WARRICK COUNTY	Estimated Impact
Civil Max Levy Fund Credits	$256,401
Debt Fund Credits	$83
Total Estimated Credits	**$256,483**

0001 | ANDERSON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$3
Rate-driven funds outside of Civil Max Levy Credits	$5
Township Fire Credits	$8
Total Estimated Credits	**$15**

0002 | BOON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$10,604
Total Estimated Credits	**$10,604**

0003 | CAMPBELL TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$0
Township Fire Credits	$0
Total Estimated Credits	**$0**

0004 | GREER TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$117
Total Estimated Credits	**$117**

0005 | HART TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$7
Total Estimated Credits	**$7**

0006 | LANE TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$0
Township Fire Credits	$0
Total Estimated Credits	**$0**

2017 Estimated Property Tax Cap Impact Report
Warrick County

0007 | OHIO TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$1,714
Rate-driven funds outside of Civil Max Levy Credits	$122
Township Fire Credits	$133
Total Estimated Credits	**$1,969**

0008 | OWEN TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$6
Total Estimated Credits	**$6**

0009 | PIGEON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$7
Rate-driven funds outside of Civil Max Levy Credits	$2
Township Fire Credits	$5
Total Estimated Credits	**$14**

0010 | SKELTON TOWNSHIP	Estimated Impact
Civil Max Levy Fund Credits	$80
Rate-driven funds outside of Civil Max Levy Credits	$59
Fire Territory Credits	$83
Total Estimated Credits	**$222**

0423 | BOONVILLE CIVIL CITY	Estimated Impact
Civil Max Levy Fund Credits	$602,083
Rate-driven funds outside of Civil Max Levy Credits	$12,354
Fire Territory Credits	$107,536
Debt Fund Credits	$385
Total Estimated Credits	**$722,358**

0913 | CHANDLER CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$19,994
Debt Fund Credits	$65
Total Estimated Credits	**$20,059**

2017 Estimated Property Tax Cap Impact Report
Warrick County

0914 | ELBERFELD CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$1,431
Rate-driven funds outside of Civil Max Levy Credits	$69
Fire Territory Credits	$308
Total Estimated Credits	**$1,808**

0915 | LYNNVILLE CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$53
Rate-driven funds outside of Civil Max Levy Credits	$5
Fire Territory Credits	$26
Total Estimated Credits	**$85**

0916 | NEWBURGH CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$45,875
Total Estimated Credits	**$45,875**

0917 | TENNYSON CIVIL TOWN	Estimated Impact
Civil Max Levy Fund Credits	$1,160
Total Estimated Credits	**$1,160**

8130 | WARRICK COUNTY SCHOOL CORPORATION	Estimated Impact
Rate-driven funds outside of Civil Max Levy Credits	$175,660
School Bus Replacement Credits	$11,222
School Transportation Credits	$123,096
Debt Fund Credits	$742
Total Estimated Credits	**$310,721**

0235 | NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$15,834
Debt Fund Credits	$124
Total Estimated Credits	**$15,958**

0236 | BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	Estimated Impact
Civil Max Levy Fund Credits	$24,228
Total Estimated Credits	**$24,228**

2017 Estimated Property Tax Cap Impact Report
Warrick County

1032 | WARRICK COUNTY SOLID WASTE	Estimated Impact
Civil Max Levy Fund Credits	$30,596
Total Estimated Credits	$30,596

Report produced by DLGF on 7/28/2016

2017 Estimated Property Tax Cap Impact by District
Warrick County

003 | BOONVILLE CITY			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$188,191
2	0002	BOON TOWNSHIP	$9,990
3	0423	BOONVILLE CIVIL CITY	$716,848
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$222,059
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$22,527
6	1032	WARRICK COUNTY SOLID WASTE	$21,866
		Taxing District Total:	$1,176,482

005 | CHANDLER TOWN-BOON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$1,207
2	0002	BOON TOWNSHIP	$66
3	0913	CHANDLER CIVIL TOWN	$1,745
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$1,463
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$148
6	1032	WARRICK COUNTY SOLID WASTE	$144
		Taxing District Total:	$4,774

Report produced by DLGF on 7/28/2016

2017 Estimated Property Tax Cap Impact by District
Warrick County

006 | CAMPBELL TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$5
2	0003	CAMPBELL TOWNSHIP	$0
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$6
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$1
6	1032	WARRICK COUNTY SOLID WASTE	$1
		Taxing District Total:	$13

007 | GREER TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$40
2	0004	GREER TOWNSHIP	$4
3	0914	ELBERFELD CIVIL TOWN	$12
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$48
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$5
6	1032	WARRICK COUNTY SOLID WASTE	$5
		Taxing District Total:	$113

Report produced by DLGF on 7/28/2016

2017 Estimated Property Tax Cap Impact by District
Warrick County

008 | ELBERFELD TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$1,244
2	0004	GREER TOWNSHIP	$113
3	0914	ELBERFELD CIVIL TOWN	$1,797
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$1,508
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$153
6	1032	WARRICK COUNTY SOLID WASTE	$149
		Taxing District Total:	$4,964

009 | HART TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$8
2	0005	HART TOWNSHIP	$1
3	0915	LYNNVILLE CIVIL TOWN	$2
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$9
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$1
6	1032	WARRICK COUNTY SOLID WASTE	$1
		Taxing District Total:	$22

2017 Estimated Property Tax Cap Impact by District
Warrick County

010 | LYNNVILLE TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$95
2	0005	HART TOWNSHIP	$7
3	0915	LYNNVILLE CIVIL TOWN	$82
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$116
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$12
6	1032	WARRICK COUNTY SOLID WASTE	$11
		Taxing District Total:	$323

011 | LANE TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$6
2	0006	LANE TOWNSHIP	$0
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$7
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$1
6	1032	WARRICK COUNTY SOLID WASTE	$1
		Taxing District Total:	$15

2017 Estimated Property Tax Cap Impact by District
Warrick County

014 | NEWBURGH TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$44,562
2	0007	OHIO TOWNSHIP	$1,288
3	0916	NEWBURGH CIVIL TOWN	$45,875
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$54,017
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$11,989
6	1032	WARRICK COUNTY SOLID WASTE	$5,319
		Taxing District Total:	$163,050

015 | OWEN TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$61
2	0008	OWEN TOWNSHIP	$6
2	0010	SKELTON TOWNSHIP	$9
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$73
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$7
6	1032	WARRICK COUNTY SOLID WASTE	$7
		Taxing District Total:	$164

2017 Estimated Property Tax Cap Impact by District
Warrick County

016 | PIGEON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$79
2	0009	PIGEON TOWNSHIP	$14
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$95
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$10
6	1032	WARRICK COUNTY SOLID WASTE	$9
		Taxing District Total:	$207

017 | SKELTON TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$78
2	0010	SKELTON TOWNSHIP	$18
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$93
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$9
6	1032	WARRICK COUNTY SOLID WASTE	$9
		Taxing District Total:	$207

2017 Estimated Property Tax Cap Impact by District
Warrick County

018 | TENNYSON TOWN			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$850
2	0010	SKELTON TOWNSHIP	$196
3	0917	TENNYSON CIVIL TOWN	$1,160
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$1,030
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	$104
6	1032	WARRICK COUNTY SOLID WASTE	$101
		Taxing District Total:	$3,441

019 | OHIO TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$2,108
2	0007	OHIO TOWNSHIP	$315
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$2,526
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$561
6	1032	WARRICK COUNTY SOLID WASTE	$249
		Taxing District Total:	$5,759

2017 Estimated Property Tax Cap Impact by District
Warrick County

020 | CHANDLER TOWN-OHIO TOWNSHIP			
Unit Type	Unit Code	Unit Name	Estimated Credits
1	0000	WARRICK COUNTY	$12,669
2	0007	OHIO TOWNSHIP	$366
3	0913	CHANDLER CIVIL TOWN	$18,314
4	8130	WARRICK COUNTY SCHOOL CORPORATION	$15,357
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	$3,408
6	1032	WARRICK COUNTY SOLID WASTE	$1,512
		Taxing District Total:	$51,626

2017 Estimated Taxing District Rates Report
Warrick County

001 | ANDERSON TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0001	ANDERSON TOWNSHIP	0.0732	0.0752
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.4277	1.4411

002 | BOON TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0002	BOON TOWNSHIP	0.0290	0.0302
3	0423	BOONVILLE CIVIL CITY	0.2937	0.3038
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.6772	1.6998

2017 Estimated Taxing District Rates Report
Warrick County

003 | BOONVILLE CITY

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0002	BOON TOWNSHIP	0.0290	0.0302
3	0423	BOONVILLE CIVIL CITY	2.3325	2.1670
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	3.7101	3.5565

005 | CHANDLER TOWN-BOON TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0002	BOON TOWNSHIP	0.0290	0.0302
3	0913	CHANDLER CIVIL TOWN	0.7548	0.8005
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	2.1324	2.1900

2017 Estimated Taxing District Rates Report
Warrick County

006 | CAMPBELL TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0003	CAMPBELL TOWNSHIP	0.0335	0.0349
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.3880	1.4007

007 | GREER TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0004	GREER TOWNSHIP	0.0484	0.0503
3	0914	ELBERFELD CIVIL TOWN	0.1579	0.1628
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.5608	1.5789

2017 Estimated Taxing District Rates Report
Warrick County

008 | ELBERFELD TOWN

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0004	GREER TOWNSHIP	0.0484	0.0503
3	0914	ELBERFELD CIVIL TOWN	0.7712	0.7997
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	2.1682	2.2092

009 | HART TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0005	HART TOWNSHIP	0.0378	0.0393
3	0915	LYNNVILLE CIVIL TOWN	0.1636	0.1688
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.5559	1.5740

2017 Estimated Taxing District Rates Report
Warrick County

010 | LYNNVILLE TOWN

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0005	HART TOWNSHIP	0.0378	0.0393
3	0915	LYNNVILLE CIVIL TOWN	0.4618	0.4785
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.8482	1.8771

011 | LANE TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0006	LANE TOWNSHIP	0.0387	0.0402
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.3932	1.4060

2017 Estimated Taxing District Rates Report
Warrick County

014 | NEWBURGH TOWN

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0007	OHIO TOWNSHIP	0.0152	0.0160
3	0916	NEWBURGH CIVIL TOWN	0.5491	0.5701
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1619	0.1490
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	2.0092	2.0262

015 | OWEN TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0008	OWEN TOWNSHIP	0.0526	0.0546
2	0010	SKELTON TOWNSHIP	0.0781	0.0799
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.4852	1.5003

2017 Estimated Taxing District Rates Report
Warrick County

016 | PIGEON TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0009	PIGEON TOWNSHIP	0.0980	0.1014
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.4525	1.4673

017 | SKELTON TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0010	SKELTON TOWNSHIP	0.1239	0.1275
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.4784	1.4933

2017 Estimated Taxing District Rates Report
Warrick County

018 | TENNYSON TOWN

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0010	SKELTON TOWNSHIP	0.1239	0.1275
3	0917	TENNYSON CIVIL TOWN	0.7233	0.7557
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0236	BOONVILLE-WARRICK COUNTY PUBLIC LIBRARY	0.0656	0.0681
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	2.1958	2.2424

019 | OHIO TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4988	0.5604
2	0007	OHIO TOWNSHIP	0.1117	0.0838
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1619	0.1490
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	1.5625	1.5305

2017 Estimated Taxing District Rates Report
Warrick County

020 | CHANDLER TOWN-OHIO TOWNSHIP

Unit Type	Unit Code	Unit Name	2016	2017
1	0000	WARRICK COUNTY	0.4929	0.5538
2	0007	OHIO TOWNSHIP	0.0152	0.0160
3	0913	CHANDLER CIVIL TOWN	0.7548	0.8005
4	8130	WARRICK COUNTY SCHOOL CORPORATION	0.7440	0.6713
5	0235	NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY	0.1619	0.1490
6	1032	WARRICK COUNTY SOLID WASTE	0.0461	0.0661
		Taxing District Total:	2.2149	2.2567

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0000 WARRICK COUNTY
Fund: 1380 PARK BOND

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Fees	1,000	500	0
Park & Recreation	190,380	97,721	96,759
TOTALS:	191,380	98,221	96,759

Estimated 2017 Levy: 323,133

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Summary of Significant Assumptions

1. For the purposes of these estimates, the Department considered only debts, leases and other allowable expenditures from the debt service funds which were included in the 2016 budget review. The Department has not included any new debt issuances.
2. The Department relied upon data entered into the Debt Worksheet on Gateway for the 2016 Budget Year in order to estimate the Line 1, Line 2 and Line 11 amounts for 2017. The reliability of these figures may be impacted by data entry errors on the Debt Worksheet.
3. To estimate the 2017 levy for the fund, the Department has assumed no June 30 cash balance and no miscellaneous revenues. The presence of these dollars could reduce the levy needed to support the identified debt.

7/29/2016

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0007 OHIO TOWNSHIP
Fund: 1182 FIRE EQUIPMENT DEBT

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Fire Equipment Debt 12-15-2015	0	0	0
TOTALS:	0	0	0

Estimated 2017 Levy: 0

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7/29/2016

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 0180 DEBT SERVICE

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
General Obligation Bonds, Series 2015	0	0	0
TOTALS:	0	0	0

Estimated 2017 Levy: 0

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Summary of Significant Assumptions

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7/29/2016

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0423 BOONVILLE CIVIL CITY
Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Redevelopment District Bonds, Series 2015	300,150	148,091	45,023
TOTALS:	300,150	148,091	45,023

Estimated 2017 Levy: 334,245

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Summary of Significant Assumptions

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 0180 DEBT SERVICE

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
General Obligation Bonds, Series 2015	40,606	20,489	6,167
TOTALS:	40,606	20,489	6,167

Estimated 2017 Levy: 45,995

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0913 CHANDLER CIVIL TOWN
Fund: 2482 REDEVELOPMENT BOND

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Redevelopment District Bonds, Series 2014	58,263	29,319	8,636
TOTALS:	58,263	29,319	8,636

Estimated 2017 Levy: 69,063

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Summary of Significant Assumptions

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3. To estimate the 2017 levy for the fund, the Department has assumed no June 30 cash balance and no miscellaneous revenues. The presence of these dollars could reduce the levy needed to support the identified debt.

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STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 8130 WARRICK COUNTY SCHOOL CORPORATION
Fund: 0180 DEBT SERVICE

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Castle Middle School Building Corporation	0	0	0
Castle Middle School Building Corporation part 2	2,813,330	2,047,740	0
Interest on Temporary Loans	200,000	100,000	0
Unreimbursed Textbooks	0	0	0
Warrick County School Corporation General Obligation Bonds of 2015	200,000	200,000	0
TOTALS:	3,213,330	2,347,740	0

Estimated 2017 Levy: 2,902,597

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3. To estimate the 2017 levy for the fund, the Department has assumed no June 30 cash balance and no miscellaneous revenues. The presence of these dollars could reduce the levy needed to support the identified debt.

7/29/2016

STATE OF INDIANA
INDIANA DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Estimated Debt Service Payments and Levies for Budget Year 2017

County: 87 Warrick
Unit: 0235 NEWBURGH - OHIO TOWNSHIP PUBLIC LIBRARY
Fund: 0283 LEASE RENTAL PAYMENT

Debt Name	Estimated 2017 Line 1 - Payments 1/1/17 - 12/31/17	Estimated 2017 Line 2 - Payments 7/1/16 - 12/31/16	Estimated 2017 Line 11 - Operating Balance
Ad Valorem Property Tax First Mortgage Refunding Bonds, Series 2013	400,000	403,000	0
TOTALS:	400,000	403,000	0

Estimated 2017 Levy: 448,556

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Summary of Significant Assumptions

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3. To estimate the 2017 levy for the fund, the Department has assumed no June 30 cash balance and no miscellaneous revenues. The presence of these dollars could reduce the levy needed to support the identified debt.

7/29/2016